

सत्यमेव जयते

# FINANCE ACCOUNTS (Volume-I) 2017-18



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



GOVERNMENT OF MANIPUR



# **Finance Accounts**

**(Volume – I)**

**2017-18**

**GOVERNMENT OF MANIPUR**



# FINANCE ACCOUNTS

2017-18

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**Certificate of the Comptroller and Auditor General of India**

This compilation containing the Finance Accounts of the Government of Manipur for the year ending 31 March 2018 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Manipur and the statements received from the Reserve Bank of India. Statement No. 9, 20, explanatory notes (information regarding number of pensioners in Statement No.15) and appendices (IV, VIII, IX, X, XI and XII) in this compilation have been prepared directly from the information received from the Government of Manipur who is responsible to ensure the correctness of such information.

The treasuries, offices, and/or departments functioning under the control of the Government of Manipur are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E), Manipur. The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit), Manipur in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.



The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Manipur for the year 2017-18.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Manipur being presented separately for the year ended 31 March 2018.

**Date: 21 December 2018**  
**Place: New Delhi**



**(Rajiv Mehrishi)**  
**Comptroller and Auditor General of India**



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## Guide to the Finance Accounts

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### A. Broad overview of the structure of Government accounts

1. The Finance Accounts of the State of Manipur present the accounts of receipts and outgoing of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

**Part I: The Consolidated Fund:** This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants in Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants in Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

**Part II: The Contingency Fund:** This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Manipur for 2017-18 is ₹ Nil crore.

**Part III: The Public Account:** All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous',

‘Remittances’, and ‘Cash Balance’. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

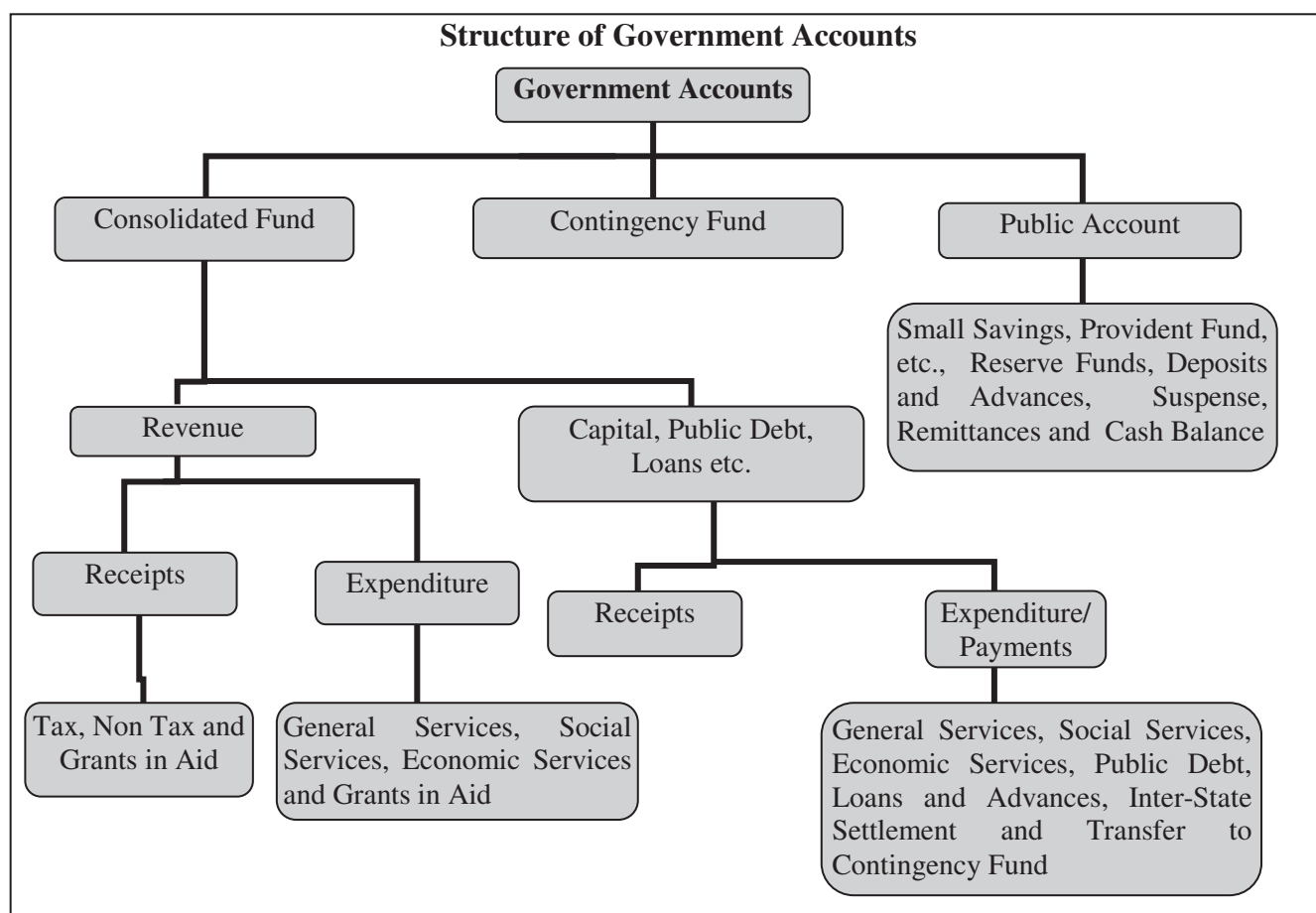
3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two characters), Detailed Heads (two to three digits), and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes, and Object Heads represent purpose/ object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2018)

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans and Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



## B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

**Volume I** contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, thirteen statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **thirteen** statements in **Volume I** are given below:

1. **Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
5. **Statement of Progressive Capital Expenditure.** This statement corresponds to the detailed statement 16 in Volume II.
6. **Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
7. **Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
8. **Statements of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative Institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.
9. **Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Volume II.

- 10. Statement of Grants in Aid given by the Government:** This statement depicts all Grants in Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year, and borrowings.
- 13. Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:**

This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statement 14, 15, 16, 17, 18 and 21 in Volume II.

**Volume II of the Finance Accounts contains two parts - nine detailed Statements in Part I and twelve Appendices in Part II.**

#### **Part I of Volume II**

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary Statement 3 in Volume I of the Finance Accounts.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary Statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub heads:** This statement, which corresponds to the summary Statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub head levels also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different year; and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.
- 18. Detailed Statement of Loans and Advances given by the Government:** This statement corresponds to the summary Statement 7 in Volume I.

**19. Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.

**20. Detailed statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.

**21. Detailed Statement on Contingency Fund and Other Public Account Transactions:** This statement depicts at Minor Head level the details of un-recouped amounts under Contingency Fund, consolidated position of Public Account transactions during the year, and outstanding balances at the end of the year.

**22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

## Part II of Volume II

**Part II contains twelve appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are present in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of contents' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

### C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	...
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-Aid given by the Government	2,10	...	III (Grants-in-Aid)
Capital expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	...
Debt Position/Borrowings	1, 2, 6	17	...
Investments of the Government in Companies, Corporations etc	8	19	...
Cash	1, 2, 12, 13	...	...
Balances in Public Account and Investments thereof	1, 2, 12, 13	21, 22	...
Guarantees	9	20	...
Schemes	...	...	IV (Externally Aided Projects), V (Plan Scheme Expenditure)

**D. Periodical and Book adjustments:**

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/loans/public account. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-State Provident Fund and Major Head 8011-Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

**E. Rounding:**

Difference of ₹ 0.01 lakh/crore, wherever occurring, is due to rounding.

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## 1. STATEMENT OF FINANCIAL POSITION

(₹ in crore)			
Assets <sup>1</sup>	Reference (Sr. no.)	As on 31 March 2018	As on 31 March 2017
	<b>Notes to Statement Accounts</b>		
<b>Cash</b>			
(i) Cash in Treasuries and Local Remittances	21	4.63	4.63
(ii) Departmental Balances	21	38.94	63.88
(iii) Permanent Cash Imprest	21	0.02	0.02
(iv) Cash Balance Investments Accounts	21	...	...
(v) Deposits with Reserve Bank of India	Para 2(vi) 21	29.69	(-) 1,55.02
(vi) Investments from Earmarked Funds	22	6,58.29	4,82.06
<b>Capital Expenditure</b>			
(i) Investments in shares of Companies, Corporations, etc. <sup>2</sup>	16	1,77.57	1,76.32
(ii) Other Capital Expenditure	16	2,13,21.09	1,98,94.04
<b>Contingency Fund (un-recouped)</b>	Para 3(x) 21	...	...
<b>Loans and Advances</b>	Para 3(iii) 18	1,99.57	2,04.19
<b>Advances with departmental officers</b>	21	2.35	2.29
<b>Suspense and Miscellaneous Balances</b> <sup>3</sup>	Para 3(ix) 21	1,92.99	1,71.33
<b>Remittance Balances</b>	Para 3(ix) 21	5,92.78	5,32.24
<b>Cumulative excess of expenditure over receipts</b> <sup>4</sup>		...	...
<b>Total :</b>		<b>2,32,17.92</b>	<b>2,13,75.98</b>

1. The figures of assets and liabilities are cumulative figures. Please also see Para 1(ii) in the section Notes to Accounts.

2. Investments out of earmarked funds in shares of companies, etc. are excluded under capital expenditure and included under Investments from Earmarked Funds.

3. In this statement the line item Suspense and Miscellaneous Balances does not include Cash Balance Investment Accounts, Departmental Balances and Permanent Cash Imprest which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The Cumulative excess of receipts over expenditure or expenditure over receipts is different from, and not the fiscal/revenue deficit for the current year.

**1. STATEMENT OF FINANCIAL POSITION - Concl'd.**

		(₹ in crore)	
Liabilities	Reference (Sr. no.)	As on 31 March 2018	As on 31 March 2017
	<b>Notes to Statement Accounts</b>		
<b>Borrowings (Public debt)</b>			
(i) Internal debt	6, 17	55,54.43	48,98.92
(ii) Loans and Advances from Central Government			
Non-Plan Loans	6, 17	2,62.25	3,00.15
Loans for State Plan Schemes	6, 17	58.40	64.35
Loans for Central Plan Schemes	6, 17	...	...
Loans for Centrally Sponsored Plan Schemes	6, 17	...	...
Other Loans	6, 17	11.18	2.46
<b>Contingency Fund (corpus)</b>	Para 3(x) 21	...	...
<b>Liabilities on Public Account</b>			
(i) Small Savings, Provident Fund, etc.	21	15,09.71	15,13.19
(ii) Deposits	21	14,91.08	15,15.40
(iii) Reserve Funds	Para 3(vi) 21	6,78.89	5,13.36
(iv) Remittances Balances	Para 3(ix) 21	...	...
(v) Suspense and Miscellaneous Balances	Para 3(ix) 21	...	...
<b>Cumulative excess of receipts over expenditure</b>		1,36,51.98	1,25,68.15
<b>Total :</b>		<b>2,32,17.92</b>	<b>2,13,75.98</b>

## STATEMENT 2 : STATEMENT OF RECEIPTS AND DISBURSEMENTS

( ₹ in crore )

Receipts			Disbursements		
	2017-18	2016-17		2017-18	2016-17
<b>Part - I Consolidated Fund</b>					
<b>Section - A: Revenue</b>					
<b>Revenue Receipts</b> (Ref. Statement 3 & 14)	<b>1,03,57.83</b>	<b>91,29.12</b>	<b>Revenue Expenditure</b> (Ref. Statement 4-A, 4-B & 15)	<b>92,74.00</b>	<b>81,84.76</b>
<b>Tax revenue (raised by the State)</b> (Ref. Statement 3 & 14)	<b>7,90.94</b>	<b>5,86.67</b>	Salaries <sup>1</sup> (Ref. Statement 4-B & Appendix-I)	35,21.42	30,88.15
<b>Non-tax revenue</b> (Ref. Statement 3 & 14)	<b>174.07</b>	<b>1,64.80</b>	Subsidies (Ref. Appendix-II)	123.47	1,56.62
			Grants-in-aid <sup>2</sup> (Ref. Statement 4-B, 10 & Appendix-III)	19,49.19	18,80.21
Interest receipts (Ref. Statement 3 & 14)	19.27	19.73	<b>General Services</b> (Ref. Statement 4 & 15)		
Others (Ref. Statement 3)	1,54.80	1,45.07	Interest Payment and Servicing of Debt (Ref. Statement 4-A, 4-B & 15)	6,34.39	6,54.09
<b>Total</b> (Ref. Statement 3 & 14)	<b>1,74.07</b>	<b>1,64.80</b>	<b>Pension</b> (Ref. Statement 4-A, 4-B & 15)	11,74.84	10,60.99
<b>Share of Union Taxes/Duties</b> (Ref. Statement 3 & 14)	<b>41,54.33</b>	<b>37,57.13</b>	Others (Ref. Statement 4-B)	3,89.85	3,79.85
			Total (Ref. Statement 4-A & 15)	<b>21,99.08</b>	<b>20,94.93</b>
			<b>Social Services</b> (Ref. Statement 4-A & 15)	<b>4,91.45</b>	<b>3,12.82</b>
			<b>Economic Services</b> (Ref. Statement 4-A & 15)	<b>4,55.30</b>	<b>288.18</b>
<b>Grants from Central Government</b> (Ref. Statement 3 & 14)	<b>52,38.49</b>	<b>46,20.52</b>	<b>Compensation and Assignment to Local Bodies and PRIs</b> (Ref. Statement 4-A & 15)	<b>5,34.09</b>	<b>3,63.85</b>
<b>Revenue Deficit</b>	<b>...</b>	<b>...</b>	<b>Revenue Surplus</b>	<b>10,83.83</b>	<b>9,44.36</b>

<sup>1</sup> Salary, Subsidy and Grants in Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'Social', 'General' and 'Economic' services does not include expenditure on salaries, subsidies and grants in aid (explained in footnote 2) under Revenue expenditure and salaries under capital expenditure. Salaries, sometimes, also figure under capital expenditure.

<sup>2</sup> Grants in Aid are given to statutory corporations, companies, autonomous bodies, local bodies etc. by the Government which is included as a line item above. These grants are distinct from compensation and assignment of taxes, duties to the Local Bodies which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'.

## STATEMENT 2 : STATEMENT OF RECEIPTS AND DISBURSEMENTS - Contd.

( ₹ in crore )

Receipts		Disbursements			
	2017-18	2016-17		2017-18	2016-17
<b>Part - I Consolidated Fund</b>					
<b>Section - B : Capital</b>					
<b>Capital Receipts</b> (Ref. Statement 3 & 14)	...	...	<b>Capital Expenditure</b> (Ref. Statement 4A, 4-B & 16)	<b>14,28.30</b>	<b>14,93.57</b>
			<b>General Services</b> (Ref. Statement 4-A & 16)	<b>1,06.49</b>	<b>96.00</b>
			<b>Social Services</b> (Ref. Statement 4 -A & 16)	<b>* 6,63.70</b>	<b>4,13.00</b>
			<b>Economic Services</b> (Ref. Statement 4 -A & 16)	<b>* 6,58.11</b>	<b>9,84.57</b>
<b>Recoveries of Loans and Advances</b> (Ref. Statement 3,7 & 18)	<b>8.02</b>	<b>1.15</b>	<b>Loans and Advances disbursed</b> (Ref. Statement 4-A, 7 & 18)	<b>3.40</b>	<b>0.25</b>
			<b>General Services</b> (Ref. Statement 4 -A, 7 & 18)	...	...
			<b>Social Services</b> (Ref. Statement 4 -A, 7 & 18)	...	...
			<b>Economic Services</b> (Ref. Statement 4 -A, 7 & 18)	...	...
			<b>Others</b> (Ref. Statement 7)	<b>3.40</b>	<b>0.25</b>
<b>Public debt receipts</b> (Ref. Statement 3,6 & 17)	<b>12,95.91</b>	<b>15,51.29</b>	<b>Repayment of Public debt</b> (Ref. Statement 4 -A, 6 & 17)	<b>6,75.53</b>	<b>11,44.97</b>
<b>Internal Debt</b> (Market loans, NSSF etc.) (Ref. Statement 3,6 & 17)	<b>12,86.95</b>	<b>15,35.25</b>	<b>Internal Debt</b> (Market loans, NSSF etc.) (Ref. Statement 4 -A, 6 & 17)	<b>6,31.44</b>	<b>11,00.85</b>
<b>Loans from GOI</b> (Ref. Statement 3,6 & 17)	<b>8.96</b>	<b>16.04</b>	<b>Loans from GOI</b> (Ref. Statement 4 -A, 6 & 17)	<b>44.10</b>	<b>44.12</b>
<b>Inter-State Settlement Account (Net)</b>			<b>Inter-State Settlement Account (Net)</b>		
<b>Total Receipts Consolidated Fund</b> (Ref. Statement 3)	<b>1,16,61.76</b>	<b>1,06,81.56</b>	<b>Total Expenditure Consolidated Fund</b> (Ref. Statement 4)	<b>1,13,81.24</b>	<b>1,08,23.55</b>
<b>Deficit in Consolidated Fund</b>	...	<b>1,41.99</b>	<b>Surplus in Consolidated Fund</b>	<b>2,80.52</b>	...

\* Includes Grants-in-aid of ₹ 8.33 crore and ₹ 1.45 crore under Social Services and Economic Services respectively.

## STATEMENT 2 : STATEMENT OF RECEIPTS AND DISBURSEMENTS - Concl'd.

( ₹ in crore )

Receipts			Disbursements		
	2017-18	2016-17		2017-18	2016-17
<b>Part II Contingency Fund</b>					
<b>Contingency Fund</b> <i>(Ref. Statement 21)</i>	...	...	<b>Contingency Fund</b> <i>(Ref. Statement 21)</i>	...	...
<b>Part III Public Account<sup>3</sup></b>					
<b>Small Savings</b> <i>(Ref. Statement 21)</i>	3,02.02	3,00.93	<b>Small Savings</b> <i>(Ref. Statement 21)</i>	3,05.50	2,51.39
<b>Reserves &amp; Sinking Funds</b> <i>(Ref. Statement 21)</i>	1,76.23	1,41.09	<b>Reserves &amp; Sinking Funds</b> <i>(Ref. Statement 21)</i>	1,86.93	1,44.41
<b>Deposits</b> <i>(Ref. Statement 21)</i>	4,79.79	6,88.44	<b>Deposits</b> <i>(Ref. Statement 21)</i>	5,04.11	5,89.62
<b>Advances</b> <i>(Ref. Statement 21)</i>	31.26	22.75	<b>Advances</b> <i>(Ref. Statement 21)</i>	31.32	22.75
<b>Suspense and Misc</b> <i>(Ref. Statement 21)</i>	1,22,49.67	58,77.13	<b>Suspense and Misc<sup>4</sup></b> <i>(Ref. Statement 21)</i>	1,22,46.39	59,27.94
<b>Remittances</b> <i>(Ref. Statement 21)</i>	14,75.39	20,07.02	<b>Remittances</b> <i>(Ref. Statement 21)</i>	15,35.92	21,09.15
<b>Total Receipts Public Account</b> <i>(Ref. Statement 21)</i>	1,47,14.36	90,37.36	<b>Total Disbursements Public Account</b> <i>(Ref. Statement 21)</i>	1,48,10.17	90,45.26
<b>Deficit in Public Account</b>	95.81	7.90	<b>Surplus in Public Account</b>	...	...
<b>Opening Cash Balance</b>	(-)1,50.39	(-) 0.50	<b>Closing Cash Balance</b>	34.32	(-) 1,50.39
<b>Increase in cash balance</b>	1,84.71	...	<b>Decrease in cash balance</b>	...	149.89

<sup>3</sup> For details please refer to Statement No. 21<sup>4</sup> 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21

**Annexure to Statement - 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

(₹ in crore)		
	As on 31 March, 2018	As on 31 March, 2017
<b>(A) General Cash Balance</b>		
1 Cash in Treasuries	4.63	4.63
2 Deposits with Reserve Bank	29.69	(-)1,55.02
3 Remittance in Transit	...	...
<b>Total :</b>	<b>34.32</b>	<b>(-)1,50.39</b>
Investments held in the 'Cash Balance Investment Accounts.'	...	...
<b>Total (A)</b>	<b>34.32</b>	<b>(-)1,50.39</b>
<b>(B) Other Cash Balances and Investments</b>		
1 Cash with Departmental Officers Viz, Forest and Public Works Department	38.94	63.88
2 Permanent Advances for Contingent Expenditure with Departmental Officers	0.02	0.02
3 Investment of Earmarked Funds	6,58.30	4,82.07
<b>Total (B)</b>	<b>6,97.26</b>	<b>5,45.97</b>
<b>Total (A+B)</b>	<b>7,31.58</b>	<b>3,95.58</b>

**EXPLANATORY NOTE**

**(a) Cash and Cash Equivalents:**

Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit, as stated below. The balance under the head 'Deposits with Reserve Bank' ('2' above) depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc. are added to the balance in 'Deposits with RBI'.

**(b) Daily Cash Balance:**

Under an agreement with Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 0.24 crore with the Bank. If the balance falls below the agreed minimum balance on any day, the deficiency is made good by taking ordinary and special ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance<sup>1</sup> for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings for the 14 day Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Ways and Means Advances/Special Ways and Means Advances/Over Draft.

<sup>1</sup> The cash balance ('Deposits with RBI') above is the closing balance of the year as on 31 March, 2018 but worked out by 10 April, 2018 and not simply the daily balance on 31 March, 2018.

**Annexure to Statement - 2 - Concl'd.**

**CASH BALANCES AND INVESTMENTS OF CASH BALANCES - Concl'd.**

**(c) Ways and Means Advances:**

The Limit for Ordinary Ways and Means Advances (WMA) to the State Government was ₹ 195 crore for 2017-18 . The Bank has also agreed to give Special Ways and Means Advances/ Special Drawing Facility against the pledge of Government Securities. The limit of Special Ways and Means Advances /Special Drawing Facility is revised by the Bank from time to time.

Interest is payable on advances and overdrafts as follows:

Category	Period	Rate of Interest	
Normal Ways & Means Advances	First 90 days	Repo Rate	per cent
	Beyond 90 days	Repo Rate + 1	per cent
Special Ways & Means Advances/ Special Drawing Facility		Repo Rate - 1	per cent
Overdraft	Upto 100 per cent of WMA limit	Repo Rate + 2	per cent
	Exceeding 100 per cent of WMA limit	Repo Rate + 5	per cent

The extent to which Government was able to maintain the minimum cash balance with the Reserve Bank during the year 2017-18 is given below

- |  |     |
|--|-----|
| (i) Number of days on which the minimum balance was maintained without obtaining any advance   | 357 |
| (ii) Number of days on which the minimum balance was maintained by taking ordinary WMA*  | 5   |
| (iii) Number of days on which minimum balance was maintained by taking Special WMA over ordinary WMA*                                  | 6   |
| (iv) Number of days on which there was shortfall in minimum balance even after taking the above advances, but no overdraft was availed | ... |
| (v) Number of days on which overdraft was availed  | 1   |
- (d) The investment made during 2017-18 from out of the General Cash Balance were in Government of India Treasury Bills and Securities.

The following is an analysis of investments held in Cash Balance Investment Account :

	(₹ in crore)				
	Opening Balance on 1 April, 2017	Purchase During the year	Sales During the year	Closing Balance on 31 March, 2018	Interest realized during the year
<b>Short Term Investments</b>					
Government of India Treasury Bills	...	1,20,45.41	1,20,45.41	...	17.80
<b>Long Term Investments</b>					
Securities of the Government of India	...	...	...	...	...
<b>TOTAL</b>	...	<b>1,20,45.41</b>	<b>1,20,45.41</b>	...	<b>17.80</b>

\* In 3 days both Ordinary WMA & Special WMA was availed.

### 3. STATEMENT OF RECEIPTS

#### I. CONSOLIDATED FUND

Description	(₹ in crore)	
	2017-18	2016-17
<b>A. Tax Revenue</b>		
<b>A.1 Own Tax Revenue</b>		
State Goods & Services Tax (SGST)	3,01.53	...
Land Revenue	1.44	1.91
Stamps and Registration Fees	13.98	10.03
State Excise	9.37	9.32
Taxes on Sales, Trades etc.	3,85.58	4,99.65
Taxes on Vehicles	36.14	25.04
Taxes on Goods and Passengers	1.13	1.00
Others	41.77	39.72
<b>A.2 Share of net proceeds of Taxes</b>		
Central Goods & Services Tax (CGST)	59.32	...
Integrated Goods and Service Tax (IGST)	4,19.56	...
Corporation Tax	12,72.66	12,05.86
Taxes on Income other than Corporation Tax	10,74.66	8,38.08
Other Taxes on Income and Expenditure	...	...
Taxes on Wealth	-0.04	2.76
Customs	4,19.40	5,18.71
Union Excise Duties	4,38.40	5,92.33
Service Tax	4,70.37	5,99.38
Other Taxes and Duties on commodities and Services	...	0.01
<b>Total A. Tax Revenue</b>	<b>49,45.27</b>	<b>43,43.80</b>
<b>B. Non Tax Revenue</b>		
Miscellaneous General Services	1,14.39	1,18.61
Interest Receipts	19.27	19.73
Forestry and Wild Life	23.62	6.46
Other Administrative Services	2.34	6.43
Water Supply and Sanitation	2.68	2.42
Medium Irrigation	0.26	1.58



## 3. STATEMENT OF RECEIPTS - Contd.

<b>I. CONSOLIDATED FUND</b>		
Description	(₹ in crore)	
	2017-18	2016-17
<b>B. Non Tax Revenue - Concl'd.</b>		
Housing	2.25	1.54
Police	0.91	1.39
Education, Sports, Art and Culture	2.27	1.29
Tourism	0.56	0.98
Public Works	1.87	0.90
Other Rural Development Programmes	0.22	0.61
Medical and Public Health	1.16	0.50
Contributions and Recoveries towards Pension and Other Retirement Benefits	0.36	0.43
Public Service Commission	0.05	0.24
Minor Irrigation	0.01	0.17
Crop Husbandry	0.19	0.15
Animal Husbandry	0.13	0.15
Stationery and Printing	0.06	0.15
Co-operation	0.34	0.14
Other General Economic Services	0.29	0.14
Non Ferrous Mining and Metallurgical Industries	0.29	0.14
Power	...	0.13
Village and Small Industries	0.14	0.12
Fisheries	0.09	0.09
Information and Publicity	0.08	0.07
Other Scientific Research	0.05	0.07
Other Social Services	0.03	0.06
Dairy Development	0.10	0.04
Labour and Employment	0.04	0.04
Other Agricultural Programmes	0.01	0.02
Roads and Bridges	...	0.01
Food Storage and Warehousing	0.01	...
<b>Total B. Non Tax Revenue</b>	<b>1,74.07</b>	<b>1,64.80</b>

## 3. STATEMENT OF RECEIPTS - Contd.

<b>I. CONSOLIDATED FUND</b>		
Description	(₹ in crore)	
	2017-18	2016-17
<b>C. Grants</b>		
<b>Grants-in-aid from Central Government</b>		
<b>Non-plan Grants</b>		
Grants under the proviso to Article 275(1) of the Constitution	...	21,59.48
Grants towards contribution to State Disaster Response Fund	...	18.00
Grants from National Disaster Response Fund	...	14.65
Other Grants	...	42.59
<b>Grants for State/Union Territory Plan Schemes</b>		
Grants under Proviso to Article 275 (1) of the Constitution	...	39.54
Grants for Central Road Fund	...	15.60
Other Grants	...	18,03.29
<b>Grants for Central Plan Schemes</b>	...	1,60.52
<b>Grants for Centrally Sponsored Plan Schemes</b>	...	1,84.07
<b>Grants for Special Plan Schemes</b>	...	1,82.78
<b>Centrally Sponsored Schemes</b>		
Externally Aided Projects	80.63	...
Other Grants	22,42.08	...
<b>Finance Commission Grants</b>		
Grants in aid from State Disaster Response Fund (SDRF)	18.90	...
Other Grants	22,69.92	...
<b>Other Transfer/Grants to State/Union Territories with Legislature</b>		
Grants under Proviso to Article 275 (1) of the Constitution	23.09	...
Grants towards contribution to National Disaster Response Fund (NDRF)	1,10.82	...
Grants from Central Road Fund (CRF)	6.82	...
Grants to cover Gap in Resources	24.31	...
Special Assistance	1,26.00	...
Other Grants	335.92	...
<b>Total C. Grants</b>	<b>52,38.49</b>	<b>46,20.52</b>
<b>Total - Revenue Receipts (A+B+C)</b>	<b>1,03,57.83</b>	<b>91,29.12</b>

## 3. STATEMENT OF RECEIPTS - Concl'd.

<b>I. CONSOLIDATED FUND</b>		
Description	(₹ in crore)	
	2017-18	2016-17
<b>III. CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS</b>		
<b>D. Capital Receipts</b>		
Disinvestment proceeds	...	...
Others	...	...
<b>Total D. Capital Receipts</b>	<b>...</b>	<b>...</b>
<b>E. Public Debt Receipts</b>		
<b>Internal Debt of the State Government</b>		
Market Loans	5,25.00	6,30.00
WMA <sup>(a)</sup> from the RBI	6,63.40	8,05.26
Loans from Financial Institutions	75.00	99.99
Special Securities Issued to National Small Savings Fund of the Central Government	...	...
Other Loans	23.55	...
<b>Loans and Advances from the Central Government</b>		
Non-Plan Loans	...	...
Loans for State/Union Territory Plan Schemes	...	16.04
Loans for Centrally Sponsored Plan Schemes	...	...
Other Loans	8.96	...
<b>Total E. Public Debt Receipts</b>	<b>12,95.91</b>	<b>15,51.29</b>
<b>F. Loans and Advances by State Government (Recoveries)<sup>(b)</sup></b>	<b>8.02</b>	<b>1.15</b>
<b>G. Inter State Settlement</b>	<b>...</b>	<b>...</b>
<b>Total - Receipts in Consolidated Fund (A+B+C+D+E+F+G)<sup>(c)</sup></b>	<b>1,16,61.76</b>	<b>1,06,81.56</b>

(a) WMA: Ways and Means Advances

(b) Details are in Statements Nos. 7 and 18 in Volume I & II.

(c) Details are in Statements Nos. 14, 17 and 18 in Volume II.

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**4. STATEMENT OF EXPENDITURE**
**(CONSOLIDATED FUND)**


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**A- EXPENDITURE BY FUNCTION**

Description	(₹ in crore)			
	Revenue	Capital	L&A	Total
<b>A General Services</b>				
<b>A.1 Organs of State</b>				
Parliament/State/Union Territory Legislatures	86.86	...	...	86.86
President, Vice-President/Governor/Administrator of Union Territories	5.01	...	...	5.01
Council of Ministers	5.96	...	...	5.96
Administration of Justice	56.06	...	...	56.06
Elections	15.88	...	...	15.88
<b>A.2 Fiscal Services</b>				
Land Revenue	40.54	...	...	40.54
Stamps and Registration	4.09	...	...	4.09
State Excise Duties	1.99	...	...	1.99
Taxes on Sales, Trades etc.	7.69	...	...	7.69
Taxes on Vehicles	10.47	...	...	10.47
Other Taxes and Duties on Commodities and Services	0.11	...	...	0.11
Other Fiscal Services	0.33	...	...	0.33
Appropriation for reduction or avoidance of Debt	71.43	...	...	71.43
Interest Payment	5,62.96	...	...	5,62.96
<b>A.3 Administrative Services</b>				
Public Service Commission	5.23	...	...	5.23
Secretariat-General Services	65.65	...	...	65.65
District Administration	45.23	...	...	45.23
Treasury and Accounts Administration	17.63	...	...	17.63
Police	12,21.45	...	...	12,21.45
Jails	19.21	73.63	...	92.84
Stationery and Printing	5.45	...	...	5.45
Public Works	56.52	32.81	...	89.33
Other Administrative Services	36.82	0.05	...	36.87
<b>A.4 Pensions and Miscellaneous General Services</b>				
Pensions and Other Retirement benefits	13,24.31	...	...	13,24.31

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**4. STATEMENT OF EXPENDITURE-Contd.**


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**(CONSOLIDATED FUND)**


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**A- EXPENDITURE BY FUNCTION-Contd.**

Description	(₹ in crore)			
	Revenue	Capital	L&A	Total
<b>Total - General Services</b>	<b>36,66.88</b>	<b>1,06.49</b>	<b>...</b>	<b>37,73.37</b>
<b>B Social Services</b>				
<b>B.1 Education, Sports, Art and Culture</b>				
General Education	12,27.69	57.41	...	12,85.10
Technical Education	14.57	...	...	14.57
Sports and Youth Services	41.78	...	...	41.78
Art and Culture	20.31	...	...	20.31
<b>B.2 Health and Family Welfare</b>				
Medical and Public Health	5,37.52	19.30	...	5,56.81
Family Welfare	23.43	...	...	23.43
<b>B.3 Water Supply, Sanitation, Housing and Urban Development</b>				
Water Supply and Sanitation	62.57	2,40.84	...	3,03.41
Housing	10.69	7.38	...	18.07
Urban Development	89.60	2,08.79	...	2,98.39
<b>B.4 Information and Broadcasting</b>				
Information and Publicity	19.59	1.05	...	20.64
<b>B.5 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>				
Welfare of Sceduled Castes,Sceduled Tribes and Other Backward Classes	1,66.87	98.81	...	2,65.69
<b>B.6 Labour and Labour Welfare</b>				
Labour and Employment	20.59	...	...	20.59
<b>B.7 Social Welfare and Nutrition</b>				
Social Security and Welfare	2,56.23	19.79	...	2,76.02
Nutrition	33.61	...	...	33.61
Relief on Account of Natural Calamities	44.34	...	...	44.34
<b>B.8 Others</b>				
Other Social Services	0.03	10.33	...	10.36
<b>Total - Social Services</b>	<b>25,69.42</b>	<b>6,63.70</b>	<b>...</b>	<b>32,33.12</b>
<b>C Economic Services</b>				
<b>C.1 Agriculture and Allied Activities</b>				
Crop Husbandry	1,32.39	...	...	1,32.39

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**4. STATEMENT OF EXPENDITURE-Contd.**


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**(CONSOLIDATED FUND)**


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**A- EXPENDITURE BY FUNCTION-Contd.**

Description	(₹ in crore)			
	Revenue	Capital	L&A	Total
<b>C Economic Services - (Contd.)</b>				
Soil and Water Conservation	37.22	1.00	...	38.22
Animal Husbandry	79.72	1.31	...	81.03
Diary Development	1.80	...	...	1.80
Fisheries	36.25	0.52	...	36.77
Forestry and Wild Life	82.78	...	...	82.78
Plantations	0.08	...	...	0.08
Food Storage and Warehousing	77.38	0.33	...	77.71
Agricultural Research and Education	3.15	...	...	3.15
Co-operation	20.43	1.13	...	21.56
Other Agricultural Programmes	0.08	...	...	0.08
<b>C.2 Rural Development</b>				
Special Programmes for Rural Development	5,79.36	...	...	5,79.36
Rural Employment	3,08.81	...	...	3,08.81
Other Rural Development Programmes	99.38	...	...	99.38
<b>C.3 Special Areas Programmes</b>				
North Eastern Areas	16.39	87.51	...	1,03.90
Other Special Areas Programmes	50.88	48.40	...	99.28
<b>C.4 Irrigation and Flood Control</b>				
Major Irrigation	28.31	79.37	...	1,07.68
Major and Medium Irrigation	13.87	...	...	13.87
Minor Irrigation	9.09	32.72	...	41.81
Command Area Development	23.59	19.34	...	42.93
Flood Control and Drainage	14.90	38.29	...	53.19
<b>C.5 Energy</b>				
Power	5,57.59	...	...	5,57.59
Non-Conventional Sources of Energy	8.04	...	...	8.04
<b>C.6 Industry and Minerals</b>				
Village and Small Industries	74.68	8.73	...	83.41
Industries	2.65	...	...	2.65
Non-ferrous Mining and Metallurgical Industries	2.98	...	...	2.98

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**4. STATEMENT OF EXPENDITURE-Contd.**


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**(CONSOLIDATED FUND)**


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**A- EXPENDITURE BY FUNCTION-Concl.**

Description	(₹ in crore)			
	Revenue	Capital	L&A	Total
<b>C Economic Services - (Concl.)</b>				
Loans for Consumer Industries	...	1.26	...	1.26
<b>C.7 Transport</b>				
Roads and Bridges	98.79	3,14.92	...	4,13.71
<b>C.8 Special Areas Programmes</b>				
<b>C.9 Science Technology and Environment</b>				
Other Scientific Research	13.82	10.00	...	23.82
Ecology and Environment	30.18	...	...	30.18
<b>C.1 General Economic Services</b>				
Secretariate-Economic Services	63.18	...	...	63.18
Tourism	16.64	12.03	...	28.67
Census Surveys and Statistics	13.85	...	...	13.85
Other General Economic Services	5.35	1.25	...	6.60
<b>Total - Economic Services</b>	<b>25,03.61</b>	<b>6,58.11</b>	<b>...</b>	<b>31,61.72</b>
<b>D Loans,Grants-in-aid and Contributions</b>				
Compensation to Local Bodies Raj Inst.	5,34.09	...	...	5,34.09
<b>E Loans To Government Servants,Etc</b>				
Loans to Government Servants,etc	...	...	3.40	3.40
<b>F Public Debt</b>				
Internal Debt of the State Government	...	...	6,31.44	6,31.44
Loans and Advances from the Central Government	...	...	44.10	44.10
<b>Total Loans, Grants in Aid &amp; Contributions</b>	<b>5,34.09</b>	<b>...</b>	<b>6,78.94</b>	<b>12,13.03</b>
<b>Total Consolidated Fund Expenditure</b>	<b>92,74.00</b>	<b>14,28.30</b>	<b>6,78.94</b>	<b>1,13,81.24</b>

## 4. STATEMENT OF EXPENDITURE - Concl'd.

## (CONSOLIDATED FUND)

## B. EXPENDITURE BY NATURE

(₹ in crore)

Object of Expenditure	2017-18			2016-17			2015-16		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Salaries	35,21.42	...	<b>35,21.42</b>	30,88.15	...	<b>30,88.15</b>	28,53.39	...	<b>28,53.39</b>
Pensionary Charges	12,02.41	...	<b>12,02.41</b>	(a)10,88.68	...	<b>10,88.68</b>	9,31.24	...	<b>9,31.24</b>
Domestic Travel Expenses	17.32	...	<b>17.32</b>	11.72	...	<b>11.72</b>	13.52	...	<b>13.52</b>
Office Expenses	1,87.75	...	<b>1,87.75</b>	74.50	...	<b>74.50</b>	72.60	...	<b>72.60</b>
P.O.L.	30.94	...	<b>30.94</b>	29.18	...	<b>29.18</b>	29.08	...	<b>29.08</b>
Minor Works	1,10.82	...	<b>1,10.82</b>	1,24.50	...	<b>1,24.50</b>	89.23	14.99	<b>1,04.22</b>
Subsidies	1,23.47	...	<b>1,23.47</b>	1,56.62	...	<b>1,56.62</b>	1,85.23	...	<b>1,85.23</b>
Scholarships/ Stipends	78.46	...	<b>78.46</b>	45.16	...	<b>45.16</b>	54.14	...	<b>54.14</b>
Grants-in-Aid General	9,51.78	...	<b>9,51.78</b>	7,30.90	...	<b>7,30.90</b>	7,91.27	...	<b>7,91.27</b>
Grants for Creation of Capital Assets	4,69.49	...	<b>4,69.49</b>	7,71.25	...	<b>7,71.25</b>	4,74.84	53.38	<b>5,28.22</b>
Grants-in-Aid General (Non- Salary)	10,62.00	...	<b>10,62.00</b>	7,41.91	...	<b>7,41.91</b>	7,30.49	...	<b>7,30.49</b>
Interest	5,62.97	...	<b>5,62.97</b>	5,43.73	...	<b>5,43.73</b>	5,16.23	...	<b>5,16.23</b>
Other Charges	7,78.36	3,04.21	<b>10,82.57</b>	6,05.16	1,45.33	<b>7,50.49</b>	5,42.99	1,15.32	<b>6,58.31</b>
Motor Vehicle	18.91	...	<b>18.91</b>	21.61	...	<b>21.61</b>	...	...	...
Machinery and Equipments	14.33	...	<b>14.33</b>	...	...	...	...	...	...
Major Works	...	11,01.77	<b>11,01.77</b>	...	13,40.95	<b>13,40.95</b>	...	10,43.04	<b>10,43.04</b>
Investments	47.88	...	<b>47.88</b>	38.56	...	<b>38.56</b>	38.17	...	<b>38.17</b>
Re-Payments of Borrowings	23.64	6,75.53	<b>6,99.17</b>	71.94	11,44.97	<b>12,16.91</b>	...	4,46.08	<b>4,46.08</b>
Disaster Response	40.46	...	<b>40.46</b>	22.90	...	<b>22.90</b>	21.43	...	<b>21.43</b>
Others (b)	31.59	*25.73	<b>57.32</b>	33.47	7.54	<b>41.01</b>	38.72	12.74	<b>51.46</b>
Deduct entries	...	...	...	15.18	...	<b>15.18</b>	...	...	...
<b>GROSS AMOUNT</b>	<b>92,74.00</b>	<b>21,07.24</b>	<b>1,13,81.24</b>	<b>81,84.76</b>	<b>26,38.79</b>	<b>1,08,23.55</b>	<b>73,82.57</b>	<b>16,85.55</b>	<b>90,68.12</b>

(a) Includes Pensionary Charges of ₹ 27.57 crore to Old Aged Pension and welfare of Aged infirm &amp; Destitutes.

(b) Object of expenditure below ₹ 10.00 crore (\*include GIA non salary of ₹ 9.79 under Capital portion).



**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Increase(+)/ Decrease(-) Percentage
		1	2	3	4	5
( ₹ in crore )						
<b>A. GENERAL SERVICES</b>						
4055	Police	11.38	87.60	73.63	1,61.23	(+) 547.01
4059	Public Works	84.46	20,97.41	32.81	21,30.22	(-) 61.15
4070	Other Administrative Services	0.16	4.58	0.05	4.63	(-) 68.75
<b>Total - A. GENERAL SERVICES</b>		<b>96.00</b>	<b>21,89.59</b>	<b>1,06.49</b>	<b>22,96.08</b>	<b>(+) 10.93</b>
<b>B. SOCIAL SERVICES</b>						
<b>(a) Education, Sports, Art and Culture</b>						
4202	Education, Sports, Art and Culture	52.31	11,36.77	57.41	11,94.18	(+) 9.75
<b>Total - (a) Education, Sports, Art and Culture</b>		<b>52.31</b>	<b>11,36.77</b>	<b>57.41</b>	<b>11,94.18</b>	<b>(+) 9.75</b>
<b>(b) Health and Family Welfare</b>						
4210	Medical and Public Health	53.97	9,46.03	19.30	9,65.33	(-) 64.24
4211	Family Welfare	...	5.84	...	5.84	...
<b>Total - (b) Health and Family Welfare</b>		<b>53.97</b>	<b>9,51.87</b>	<b>19.30</b>	<b>9,71.17</b>	<b>(-) 64.24</b>

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Increase(+)/ Decrease(-) Percentage
		1	2	3	4	5
( ₹ in crore )						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
4215	Water Supply and Sanitation	2,16.58	25,36.59	2,40.84	27,77.43	(+) 11.20
4216	Housing	2.13	2,12.71	7.38	2,20.09	(+) 246.48
4217	Urban Development	56.64	8,67.78	2,08.79	10,76.57	(+) 268.63
<b>Total - (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>2,75.35</b>	<b>36,17.08</b>	<b>4,57.01</b>	<b>40,74.09</b>	<b>(+) 65.97</b>
<b>(d) Information and Broadcasting</b>						
4220	Information and Publicity	1.04	7.32	1.05	8.37	(+) 0.96
<b>Total - (d) Information and Broadcasting</b>		<b>1.04</b>	<b>7.32</b>	<b>1.05</b>	<b>8.37</b>	<b>(+) 0.96</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
4225	Welfare of SC, ST, OBC and Minorities	27.86	3,32.24	98.81	4,31.05	(+) 254.67
<b>Total - (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>		<b>27.86</b>	<b>3,32.24</b>	<b>98.81</b>	<b>4,31.05</b>	<b>(+) 254.67</b>

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Increase(+)/ Decrease(-) Percentage
		1	2	3	4	5
( ₹ in crore )						
<b>B.</b>	<b>SOCIAL SERVICES - Concl'd.</b>					
(g)	<b>Social Welfare and Nutrition</b>					
4235	Social Security and Welfare	2.47	1,01.86	19.79	1,21.65	(+)701.21
	<b>Total - (g) Social Welfare and Nutrition</b>	<b>2.47</b>	<b>1,01.86</b>	<b>19.79</b>	<b>1,21.65</b>	<b>(+)701.21</b>
(h)	<b>Other Social Services</b>					
4250	Other Social Services	...	23.71	10.33	34.04	...
	<b>Total - (h) Other Social Services</b>	<b>...</b>	<b>23.71</b>	<b>10.33</b>	<b>34.04</b>	<b>...</b>
	<b>Total - B. SOCIAL SERVICES</b>	<b>4,13.00</b>	<b>61,70.85</b>	<b>6,63.70</b>	<b>68,34.55</b>	<b>(+)60.70</b>
<b>C.</b>	<b>ECONOMIC SERVICES</b>					
(a)	<b>Agriculture and Allied Activities</b>					
4401	Crop Husbandry	...	27.92	...	27.92	...
4402	Soil and Water Conservation	...	40.91	1.00	41.91	...
4403	Animal Husbandry	1.17	41.02	1.31	42.33	(+) 11.97
4404	Dairy Development	...	1.21	...	1.21	...

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Increase(+)/ Decrease(-) Percentage
		1	2	3	4	5
( ₹ in crore )						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Concl'd.</b>						
4405	Fisheries	...	12.68	0.52	13.20	...
4406	Forestry and Wild Life	...	0.07	...	0.07	...
4408	Food Storage and Warehousing	...	31.14	0.33	31.47	...
4415	Agricultural Research and Education	...	15.25	...	15.25	...
4416	Investments in Agricultural Financial Institution	...	5.52	...	5.52	...
4425	Co-operation	0.58	57.88	1.13	59.01	(+) 94.83
<b>Total - (a) Agriculture and Allied Activities</b>		<b>1.75</b>	<b>2,33.60</b>	<b>4.29</b>	<b>2,37.89</b>	<b>(+) 145.14</b>
<b>(b) Rural Development</b>						
4515	Other Rural Development Programmes	...	42.15	...	42.15	...
<b>Total - (b) Rural Development</b>		<b>...</b>	<b>42.15</b>	<b>...</b>	<b>42.15</b>	<b>...</b>
<b>(c) Special Areas Programme</b>						
4552	North Eastern Areas	58.17	6,06.67	87.51	6,94.18	(+) 50.44
4575	Other Special Areas Programmes	...	...	48.40	48.40	...
<b>Total - (c) Special Areas Programme</b>		<b>58.17</b>	<b>6,06.67</b>	<b>1,35.91</b>	<b>7,42.58</b>	<b>(+)133.64</b>

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Increase(+)/ Decrease(-) Percentage
		1	2	3	4	5
( ₹ in crore )						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(d) Irrigation and Flood Control</b>						
4700	Major Irrigation	2,20.36	22,72.95	79.37	23,52.32	(-) 63.98
4701	Medium Irrigation	...	1,29.93	...	1,29.93	...
4702	Minor Irrigation	72.09	7,50.45	32.73	7,83.18	(-) 54.60
4705	Command Area Development	10.34	80.01	19.34	99.35	(+) 87.04
4711	Flood Control Projects	1,02.32	7,25.25	38.29	7,63.54	(-) 62.58
<b>Total - (d) Irrigation and Flood Control</b>		<b>4,05.11</b>	<b>39,58.59</b>	<b>1,69.73</b>	<b>41,28.32</b>	<b>(-)58.10</b>
<b>(e) Energy</b>						
4801	Power Projects	...	23,65.46	...	23,65.46	...
<b>Total - (e) Energy</b>		<b>...</b>	<b>23,65.46</b>	<b>...</b>	<b>23,65.46</b>	<b>...</b>
<b>(f) Industry and Minerals</b>						
4851	Village and Small Industries	12.00	3,53.15	8.73	3,61.88	(-) 27.25
4852	Iron and Steel Industries	...	4.37	...	4.37	...

**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.**

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Increase(+)/ Decrease(-) Percentage
		1	2	3	4	5
( ₹ in crore )						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(f) Industry and Minerals - Concl'd.</b>						
4853	Non-Ferrous Mining and Metallurgical Industries	...	0.38	...	0.38	...
4854	Cement and Non-Metalic Mineral	...	2.77	...	2.77	...
4857	Chemicals and Pharmaceutical Industries	...	4.06	...	4.06	...
4859	Telecommunication and Electronic Industries	...	3.00	...	3.00	...
4860	Consumer Industries	0.85	56.22	1.25	57.47	(+) 47.06
4885	Other Capital Outlay on Industries and Minerals	...	3.22	...	3.22	...
<b>Total - (f) Industry and Minerals</b>		<b>12.85</b>	<b>4,27.17</b>	<b>9.98</b>	<b>4,37.15</b>	<b>(-) 22.33</b>
<b>(g) Transport</b>						
5054	Roads and Bridges	4,63.61	35,53.96	3,14.92	38,68.88	(-) 32.07
5055	Road Transport	...	71.08	...	71.08	...
5056	Inland and Water Transport	1.20	2.98	...	2.98	(-)100.00
5075	Other Transport Services	...	1,09.56	...	1,09.56	...
<b>Total - (g) Transport</b>		<b>4,64.81</b>	<b>37,37.58</b>	<b>3,14.92</b>	<b>40,52.50</b>	<b>(-)32.25</b>

**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Concl'd.**

<b>Major Head</b>	<b>Description</b>	<b>Expenditure during 2016-17</b>	<b>Progressive expenditure upto 2016-17</b>	<b>Expenditure during 2017-18</b>	<b>Progressive expenditure upto 2017-18</b>	<b>Increase(+)/ Decrease(-) Percentage</b>
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>( ₹ in crore )</b>						
<b>C. ECONOMIC SERVICES - Concl'd.</b>						
<b>(i) Science Technology and Environment</b>						
5425	Other Scientific and Enviromental Research	10.00	71.04	10.00	81.04	...
<b>Total - (i) Science Technology and Environment</b>		<b>10.00</b>	<b>71.04</b>	<b>10.00</b>	<b>81.04</b>	<b>...</b>
<b>(j) General Economic Services</b>						
5452	Tourism	31.88	2,67.06	12.03	2,79.09	(-) 62.26
5475	Other General Economic Services	...	0.60	1.25	1.85	...
<b>Total - (j) General Economic Services</b>		<b>31.88</b>	<b>2,67.66</b>	<b>13.28</b>	<b>2,80.94</b>	<b>(-)58.34</b>
<b>Total - C. ECONOMIC SERVICES</b>		<b>9,84.57</b>	<b>1,17,09.92</b>	<b>6,58.11</b>	<b>1,23,68.03</b>	<b>(-) 33.16</b>
<b>GRAND TOTAL - CAPITAL ACCOUNT</b>		<b>14,93.57</b>	<b>2,00,70.36</b>	<b>14,28.30</b>	<b>2,14,98.66</b>	<b>(-) 4.37</b>

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (i) Statement of Public Debt and Other Liabilities<sup>1</sup>

Nature of Borrowings	Balance as on 1 April 2017	Receipt during the year	Repayments during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		As per cent of total liabilities
					Amount	per cent	
(₹ in crore)							
<b>A PUBLIC DEBT</b>							
<b>6003 Internal Debt of the State Government</b>							
Market Loans	37,79.49	5,25.00	2,47.23	40,57.26	(+2,77.77	(+7.35	42.41
WMA <sup>2</sup> from the RBI	1,02.42	6,63.39	2,79.88	4,85.93	(+3,83.51	(+374.45	5.08
Bonds	...	...	...	...	...	...	...
Special Security Issued to NSSF	7,38.07	...	53.11	6,84.96	(-)53.11	(-)7.20	7.16
Loans from Financial Institutions	2,70.93	75.00	34.25	3,11.68	(+40.75	(+15.04	3.26
Other Loans	8.01	23.55	16.97	14.59	(+6.58	(+82.15	0.15
<b>6003 - Total</b>	<b>48,98.92</b>	<b>12,86.94</b>	<b>6,31.44</b>	<b>55,54.42</b>	<b>(+6,55.50</b>	<b>(+13.38</b>	<b>58.06</b>

<sup>1</sup>Detailed Account is at pages 232 to 247 in Statement No.17.

<sup>2</sup>WMA : Ways and Means Advances.



**6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.****(i) Statement of Public Debt and Other Liabilities<sup>1</sup> - Contd.**

Nature of Borrowings	Balance as on 1 April 2017	Receipt during the year	Repayments during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		As per cent of total liabilities
					Amount	per cent	
(₹ in crore)							
<b>6004 Loans and Advances from the Central Government</b>							
01 Non-Plan Loans	3,00.15	...	37.90	2,62.25	(-)37.90	(-)12.63	2.74
02 Loans for State/Union Territory Plan Schemes	64.35	...	5.95	58.40	(-)5.95	(-)9.24	0.61
03 Loans for Central Plan Schemes	...	...	...	...	...	...	...
04 Loans for Centrally Sponsored Plan Schemes	...	...	...	...	...	...	...
05 Loans for Special Schemes	2.40	...	0.24	2.16	(-)0.24	(-)10.00	0.02
07 Pre-1984-85 Loans	0.06	...	...	0.06	...	...	...
09 Other Loans for States/Union Territory with Legislature Schemes	...	8.96	...	8.96	(+)8.96	...	0.10
<b>6004 - Total</b>	<b>3,66.96</b>	<b>8.96</b>	<b>44.09</b>	<b>3,31.83</b>	<b>(-)35.13</b>	<b>(-)9.57</b>	<b>3.47</b>
<b>Total - A PUBLIC DEBT</b>	<b>52,65.88</b>	<b>12,95.90</b>	<b>6,75.53</b>	<b>58,86.25</b>	<b>(+)6,20.37</b>	<b>(+)11.78</b>	<b>61.53</b>

<sup>1</sup> Detailed Account is at pages 232 to 247 in Statement No.17.

**6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.**

**(i) Statement of Public Debt and Other Liabilities - Concl'd.**

Nature of Borrowings	Balance as on 1 April 2017	Receipt during the year	Repayments during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		As per cent of total liabilities
					Amount	per cent	
(₹ in crore)							
<b>B Other Liabilities Public Accounts</b>							
Small Savings, Provident Funds, Etc.	15,13.19	3,02.02	3,05.50	15,09.71	(-)3.48	(-)0.23	15.78
Reserve Funds bearing Interest	41.24	...	10.70	30.54	(-)10.70	(-)25.95	0.32
Reserve Funds not bearing Interest	4,72.12	1,76.23	...	6,48.35	(+)1,76.23	(+)37.33	6.78
Deposits bearing Interest	1,26.99	1,57.33	1,52.14	1,32.18	(+)5.19	(+)4.09	1.38
Deposits not bearing Interest	13,88.41	3,22.46	3,51.97	13,58.90	(-)29.51	(-)2.13	14.21
<b>Total - B Other Liabilities</b>	<b>35,41.95</b>	<b>9,58.04</b>	<b>8,20.31</b>	<b>36,79.68</b>	<b>(-)137.73</b>	<b>(+)3.89</b>	<b>38.47</b>
<b>Total - Public Debt and Other Liabilities</b>	<b>88,07.83</b>	<b>22,53.94</b>	<b>14,95.84</b>	<b>95,65.93</b>	<b>(+)7,58.10</b>	<b>(+)8.61</b>	<b>100.00</b>

For details on amortisation arrangements, service of debt etc. explanatory notes to this statement at succeeding pages may be seen.

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

### Explanatory Notes to Statement 6

#### 1. Amortisation arrangements :-

In accordance with the guidelines issued by the Reserve Bank of India, the State Government has constituted a fund called "Consolidated Sinking Fund Scheme" of the Government of Manipur. The fund is to be utilised as an Amortisation Fund for redemption of the public debt and public account liabilities of the Government. The total balance of the fund as on 31-03-2018 stood ₹5,13.70 crore. No withdrawal has been made from the fund during the year.

#### 2. Loans from Small Saving Fund:-

Loans out of the collection in the 'Small Savings Schemes ' and 'Public Provident Fund ' in the Post Offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz, 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. However, the name of Manipur State is excluded from operation of National Small Saving Fund (NSSF) with effect from 01.04.2016 vide Ministry of Finance Department of Economic Affairs (Budget Division) order No. F.No. 5/4/2015-NS.11 dated 16.02.2017 and ₹53.11 crore was repaid during the year for the outstanding balance. The balance outstanding at the end of the year was ₹ 684.96 crore which was 11.64 per cent of the total Public Debt of the State Government as on 31 March 2018.

#### 3. (i) Loans and Advances from GOI :

The outstanding Central Loans received from Government of India as on 01-04-2017 was ₹ 3,66.96 crore. The loans received during 2017-18 is Rs.8.96 crore and ₹ 44.09 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 3,31.83 crore which was 5.64 per cent of the total Public Debt of the State Government as on 31 March, 2018.

#### (ii) Market Loans:-

In 2017-18 loan of ₹ 300.00 crore and ₹ 225.00 crore, bearing 7.15 per cent and 8.02 per cent interests per annum respectively were raised. The first loan is redeemable in 2027 and the last loan is redeemable in 2028. The particulars of the outstanding Market loans were given in Statement 17 and Annexure to Statement 17.

**6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Concl'd.**

**Explanatory Notes to Statement 6 - Concl'd.**

**4. Service of Debt:-**

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2016-17 and 2017-18 were as shown below:-

	2016-17	2017-18	Net increase(+)/ decrease(-) during the year (₹ in crore)
<b>(i) Gross Debt and other obligations outstanding at the end of the year</b>			
(a) Public Debt and Small Savings, Provident Funds, etc.	67,79.07	73,95.96	(+)6,16.89
(b) Other Obligations	15,46.70	15,11.68	(-)35.02
<b>Total (i)</b>	<b>83,25.77</b>	<b>89,07.64</b>	<b>(+)5,81.81</b>
<b>(ii) Interest paid by Government</b>			
(a) On Public Debt and Small Savings, Provident Funds, etc.	5,43.75	5,58.64	(+)14.89
(b) Other Obligations	...	...	...
<b>Total (ii)</b>	<b>5,43.75</b>	<b>5,58.64</b>	<b>(+)14.89</b>
<b>(iii) Deduct</b>			
(a) Interest received on loans and advances given by Government	4.32	1.41	(-)2.91
(b) Interest realised on investment of cash balances	15.41	17.80	(+)2.39
<b>Total (iii)</b>	<b>19.73</b>	<b>19.21</b>	<b>(-)0.52</b>
<b>(iv) Net interest charges</b>	<b>5,24.02</b>	<b>5,39.43</b>	<b>(+)15.41</b>
<b>(v) Percentage of gross interest [item (ii)] to total revenue receipts</b>	<b>5.96</b>	<b>5.63</b>	<b>(-)0.33</b>
<b>(vi) Percentage of net interest [item (iv)] to total revenue receipts</b>	<b>5.74</b>	<b>5.44</b>	<b>(-)0.30</b>

The Government also received ₹ 0.03 lakh during the year as dividend on investments in various undertakings.

**5. Appropriation for reduction or avoidance of debt -**

The Government of Manipur has appropriated ₹ 71,43.00 crore for reduction or avoidance of debt during the year.

## 7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section: 1 Summary of Loans and Advances : Loanee group wise

(₹ in crore)

Loanee Group	Balance on April 1, 2017	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on March 31, 2018 (2+3)-(4+5)	Net increase/ decrease during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
Universities/ Academic Institutions	0.11	...	...	...	0.11	...	(a)
Urban Development Authorities	0.89	...	...	...	0.89	...	(a)
Housing Boards		...	...	...	...	...	...
State Housing Corporations	...	...	...	...	...	...	...
Others	1,78.94	...	7.37	...	1,71.57	(-) 7.37	(a)
Panchayati Raj Institutions	...	...	...	...	...	...	(a)
Municipalities/ Municipal Councils/Municipal Corporations	...	...	...	...	...	...	...
Statutory Corporations	...	...	...	...	...	...	...

(a) No information received from State Government (August 2018).

**7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section: 1 Summary of Loans and Advances : Loanee group wise - Concl'd.**

(₹ in crore)

Loanee Group	Balance on April 1, 2017	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on March 31, 2018 (2+3)-(4+5)	Net increase/decrease during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
Government Companies	...	...	...	...	...	...	...
Co-operative Societies/ Co-operative Corporations/Banks	13.13	...	0.05	...	13.08	(-)0.05	(a)
Government Servant	11.04	3.40	0.60	...	13.84	(+)2.80	(a)
Loans for Miscellaneous Purposes	0.08	...	...	...	0.08	...	(a)
<b>Total</b>	<b>204.19</b>	<b>3.40</b>	<b>8.02</b>	...	<b>199.57</b>	<b>(-)4.62</b>	(a)

Following are the cases of a loan having been sanctioned as 'loan in perpetuity' :

(₹ in crore)

Sl. No.	Loanee entity	Year of Sanction	Sanction Order No.	Amount	Rate of interest
1	2	3	4	5	6
(a)	(a)	(a)	(a)	(a)	(a)

(a) No information received from State Government (August, 2018).

**Note:** For details, refer Section 1 of Statement 18 -Detailed Statement of Loans and Advances given by the Government.

**7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section: 2 Summary of Loans and Advances: Sector- wise**

(₹ in crore)

Sector	Balance on April 1, 2017	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on March 31, 2018 (2+3)-(4+5)	Net increase/decrease during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
Social Services	1,54.79	...	7.37	...	1,47.42	(-) 7.37	(a)
Economic Services	38.28	...	0.05	...	38.23	(-)0.05	(a)
Government Servant	11.04	3.40	0.60	...	13.84	(+)2.80	(a)
Loans for Miscellaneous Purposes	0.08	...	...	...	0.08	...	(a)
<b>Total</b>	<b>204.19</b>	<b>3.40</b>	<b>8.02</b>	...	<b>199.57</b>	<b>(-)4.62</b>	(a)

(a) No information received from State Government (August, 2018).

**Note:** For details, refer Section 1 of Statement 18 -Detailed Statement of Loans and Advances given by the Government.

**7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section: 3 Summary of repayments in arrears from Loanee entities**

(₹ in crore)

Loanee Group	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
Education, Sports, Art and Culture	0.11	(a)	0.11	1969-1970	0.11
Family Welfare	0.24	(a)	0.24	2008-2009	0.24
Water supply and Sanitation	7.07	(a)	7.07	1992-1993	7.07
Housing	18.11	(a)	18.11	1992-1993	18.11
Urban Development	0.89	(a)	0.89	1969-1970	0.89
Welfare of SC, ST, OBC and Minorities	0.02	(a)	0.02	1969-1970	0.02
Social Security and Welfare	120.98	(a)	120.98	1969-1970	120.98
Crop Husbandry	1.26	(a)	1.26	1969-1970	1.26
Animal Husbandry	0.01	(a)	0.01	1976-1977	0.01
Fisheries	1.62	(a)	1.62	1992-1993	1.62
Co-operation	13.08	(a)	13.08	1992-1993	13.08

(a) No information received from State Government (August, 2018).

**Note:** For details, refer Section 1 of Statement 18 - Detailed Statement of Loans and Advances given by the Government.



**7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Concl'd.**

**Section: 3 Summary of repayments in arrears from Loanee entities - Concl'd.**

(₹ in crore)

Loanee Group	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
Other Rural Development Programmes	0.01	(a)	0.01	1969-1970	0.01
Village and Small Industries	22.25	(a)	22.25	1992-1993	22.25
Loan to Government Servants	13.84	(a)	13.84	1969-1970	13.84
Miscellaneous Loans	0.08	(a)	0.08	1969-1970	0.08
<b>Total:</b>	<b>199.57</b>	<b>(a)</b>	<b>199.57</b>	...	<b>199.57</b>

(a) No information is received from State Government (August, 2018).

**Note:** For details, refer Section 1 of Statement 18 - Detailed Statement of Loans and Advances given by the Government.

## 8. STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and debentures of different concerns for 2017-18 and 2016-17

Name of the concern	2017-18			2016-17		
	Number of concerns	Investment at the end of the year	Dividend/ interest received during the year	Number of concerns	Investment at the end of the year	Dividend/ interest received during the year
<b>(₹ in crore)</b>						
<b>1. Statutory Corporations</b>	2	41.72	...	2	41.72	...
<b>2. Rural Banks</b>	...	...	...	...	...	...
<b>3. Government Companies</b>	18	1,05.35	...	17	1,04.10	...
<b>4. Other Joint Stock Companies and Partnerships</b>	...	...	...	...	...	...
<b>5. Co-operative Institutions and Local Bodies</b>	3135	51.26	0.0004	3135	51.26	0.0004
<b>Total :</b>	<b>3155</b>	<b>1,98.33</b>	<b>0.0004</b>	<b>3154</b>	<b>1,97.08</b>	<b>0.0004</b>

### 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(₹ in crore)										
Sector (No. of Guarantees within brackets)	Maximum Amount Guaranteed  (Principal Only)	Outstanding at the beginning of 2017-18		Net of Additions (+)/ (-) deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of 2017-18		Guarantee Commission or Fee	
		Principal	Interest		Discharged	Not Discharged	Principal	Interest	Received	Receivable
1	2	3	4	5	6	7	8	9	10	11
Cooperative (2)	7.40	1.18	19.24	...	...	...	1.18	19.24	...	...
State Financial Corporation (1)	5.00	0.00	0.00	...	...	...	0.00	0.00	0.00	0.00
Urban Development and Housing (5)	152.33	5.65	12.98	0.00	0.07	0.00	5.58	12.98	0.00	0.00
Other Institutions (5)	32.72	19.55	25.84	(+4.63*	0.00	0.00	19.55	30.47	0.00	0.00
Loan taken by MSPDCL from Power Finance Corpn. (PFC) (1)	390.55	318.94	0.00	(+10.92	0.00	0.00	329.86	0.00	0.00	0.00
Loan taken by MSPCL from REC (1)	150.00	144.87	...	0.00	50.00	...	94.87	0.00	0.00	0.00
<b>Total :</b>	<b>738.00</b>	<b>490.19</b>	<b>58.06</b>	<b>(+)15.55</b>	<b>50.07</b>	<b>0.00</b>	<b>451.04</b>	<b>62.69</b>	<b>0.00</b>	<b>0.00</b>

MSPDCL : Manipur State Power Distribution Company Limited.

MSPCL : Manipur State Power Company Limited.

\* Intrest on outstanding principal of ₹ 19.55 crore

**10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**

(i) Statement Containing Details of Total Funds Released During the Year 2017-18 as Grants-in-aid and Funds Allocated for Creation of Assets

	(₹ in crore)					
Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for creation of Capital Assets out of Total Funds Released Under Column No. (2)		
(1)	(2)			(3)		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<b>Panchayati Raj Institutions</b>						
Zilla Parishads	30.29	33.34	63.43	...	...	...
Panchayat Samities	...	...	...	...	...	...
Gram Panchayats	...	...	...	...	...	...
<b>Sub-Total :</b>	<b>30.09</b>	<b>33.34</b>	<b>63.43</b>	...	...	...
<b>Urban Local Bodies</b>						
Municipal Corporations	...	...	...	...	...	...
Municipalities/Municipal Councils	35.04	25.00	60.04	0.50	...	0.50
Others	...	17.59	17.59	...	...	...
<b>Sub-Total :</b>	<b>35.04</b>	<b>42.59</b>	<b>77.63</b>	<b>0.50</b>	...	<b>0.50</b>
<b>Public Sector Undertakings</b>						
Government Companies	3,26.39	81.21	4,07.60	1,94.72	70.24	2,64.96

**10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**

(i) Statement Containing Details of Total Funds Released During the Year 2017-18 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for creation of Capital Assets out of Total Funds Released Under Column No. (2)		
	(1)	(2)		(3)		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<b>Public Sector Undertakings - Concl.</b>						
Statutory Corporations	...	...	...	...	...	...
<b>Sub-Total :</b>	<b>3,26.39</b>	<b>81.21</b>	<b>4,07.60</b>	<b>1,94.72</b>	<b>70.24</b>	<b>2,64.96</b>
<b>Autonomous Bodies</b>						
Universities and Higher Educations	5.31	31.90	37.21	1.16	21.45	22.61
Development Authorities	2,23.57	6,61.34	8,84.91	71.17	...	71.17
Cooperative Institutions	1.85	...	1.85	...	...	...
Others	5,66.23	4,14.26	9,80.49	30.97	80.81	1,11.78
<b>Sub-Total :</b>	<b>7,96.96</b>	<b>11,07.50</b>	<b>19,04.46</b>	<b>1,03.30</b>	<b>1,02.26</b>	<b>2,05.56</b>
<b>Non-Government Organisations</b>	34.42	5.52	39.94	...	...	...
<b>Sub-Total :</b>	<b>34.42</b>	<b>5.52</b>	<b>39.94</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total :</b>	<b>12,22.90</b>	<b>12,70.16</b>	<b>24,93.06</b>	<b>2,98.52</b>	<b>1,72.50</b>	<b>4,71.02</b>

**10. STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT - Concl'd.**

(ii) Statement Containing Details of Total Value of Grants-in-aid in kind and Value of Grants-in-aid given in kind being Capital Asset in Nature

(₹ in crore)

Name/Category of the Grantee	Total Value of Grants-in-aid in kind	Value of Grants-in-aid in kind being Capital Asset in Nature
(1)	(2)	(3)
<b>Panchayati Raj Institutions</b>		
Zilla Parishads	...	...
Panchayat Samities	...	...
Gram Panchayats	..	...
<b>Urban Local Bodies</b>		
Municipal Corporations	...	...
Municipalities/Municipal Councils	...	...
Others	...	...
<b>Public Sector Undertakings</b>		
Government Companies	...	...
Statutory Corporations	...	...
<b>Autonomous Bodies</b>		
Universities	...	...
Development Authorities	...	...
Cooperative Institutions	...	...
Others	...	...
<b>Non-Government Organisations</b>	...	...
<b>TOTAL</b>	...	...

No information has been received from the Government for the Grants-in-aid in kind given by the Government.



**11. STATEMENT OF VOTED AND CHARGED EXPENDITURE - Concl'd.**

Particulars	Actuals					
	2017-18			2016-17		
	Charged	Voted	Total	Charged	Voted	Total
	<b>(₹in crore)</b>					
<b>F. Loans and Advances - Concl'd.</b>						
Loans for Economic Services	...	...	...	...	...	...
Loans to Government Servants, etc.	...	3.40	3.40	...	0.25	0.25
<b>G. Inter-State Settlement</b>	...	...	...	...	...	...
Inter-State Settlement	...	...	...	...	...	...
<b>H. Transfer to Contingency Fund</b>	...	...	...	...	...	...
Transfer to Contingency Fund	...	...	...	...	...	...
<b>Total (a) :</b>	<b>6,75.53</b>	<b>3.40</b>	<b>6,78.93</b>	<b>11,44.97</b>	<b>0.25</b>	<b>11,45.22</b>

(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2016-17 and 2017-18 was as under:-

Year	Percentage of total expenditure	
	Charged	Voted
<b>2016-17</b>	<i>15.82</i>	84.18
<b>2017-18</b>	<i>11.11</i>	88.89

(a) A more detailed account is given in Statements No. 17 and 18 at pages 232 to 247 and 248 to 257.



**12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2017	During the year 2017-18	On 31 March 2018
	( ₹ in crore)		
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure ( Sub-Sector wise )</b>			
<b>General Services</b>			
General Services	21,89.59	1,06.49	22,96.08
<b>Social Services</b>			
Education, Sports, Art and Culture	11,36.77	57.41	11,94.18
Health and Family Welfare	9,51.87	19.30	9,71.17
Water Supply, Sanitation, Housing and Urban Development	36,17.08	4,57.01	40,74.09
Information and Broadcasting	7.32	1.05	8.37
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities	3,32.24	98.81	4,31.05
Social Welfare and Nutrition	1,01.86	19.79	1,21.65
Other Social Services	23.71	10.33	34.04
<b>Economic Services</b>			
Agriculture and Allied Activities	2,33.60	4.29	2,37.89
Rural Development	42.15	...	42.15
Special Areas Programme	6,06.67	1,35.91	7,42.58

## 12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE

### OTHER THAN ON REVENUE ACCOUNT - Contd.

	On 1 April 2017	During the year 2017-18	On 31 March 2018
( ₹ in crore)			
<b>Capital and Other Expenditure - Contd.</b>			
<b>Capital Expenditure ( Sub-Sector wise ) - Concl'd.</b>			
<b>Economic Services - Concl'd.</b>			
Irrigation and Flood Control	39,58.59	1,69.72	41,28.31
Energy	23,65.46	...	23,65.46
Industry and Minerals	4,27.17	9.99	4,37.16
Transport	37,37.58	3,14.92	40,52.50
Science Technology and Environment	71.04	10.00	81.04
General Economic Services	2,67.66	13.28	2,80.94
<b>Total: (i) Capital Expenditure</b>	<b>2,00,70.36</b>	<b>14,28.30</b>	<b>2,14,98.66</b>
<b>Loans And Advances</b>			
Education, Sports, Art and Culture	0.11	...	0.11
Family Welfare	0.24	...	0.24
Water Supply and Sanitation	7.07	...	7.07
Housing	18.11	...	18.11
Urban Development	0.89	...	0.89
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.02	...	0.02

**12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT - Contd.**

	On 1 April 2017	During the year 2017-18	On 31 March 2018
	( ₹ in crore)		
<b>Capital and Other Expenditure - Concl'd.</b>			
<b>Loans And Advances - Concl'd.</b>			
Social Security and Welfare	1,28.35	-7.37	1,20.98
Crop Husbandry	1.26	...	1.26
Animal Husbandry	0.01	...	0.01
Fisheries	1.62	...	1.62
Co-operation	13.13	- 0.05	13.08
Other Rural Development Programmes	0.01	...	0.01
Village and Small Industries	22.25	...	22.25
Loans to Government Servants,etc	11.04	2.80	13.84
Miscellaneous Loans	0.08	...	0.08
<b>Total : Loans And Advances</b>	<b>2,04.19</b>	<b>- 4.62</b>	<b>1,99.57</b>
<b>Total : Capital and Other Expenditure</b>	<b>2,02,74.55</b>	<b>14,23.68</b>	<b>2,16,98.23</b>
<b>Deduct</b>			
Contribution from Contingency Fund	...	...	...
Contribution from Miscellaneous	...	...	...
Contributions from development funds, etc.	...	...	...
<b>Net - Capital and Other Expenditure</b>	<b>2,02,74.55</b>	<b>14,23.68</b>	<b>2,16,98.23 (a)</b>

## 12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE

### OTHER THAN ON REVENUE ACCOUNT - Contd.

	On 1 April 2017	During the year 2017-18	On 31 March 2018
(₹ in crore)			
<b>PRINCIPAL SOURCES OF FUNDS</b>			
Revenue Surplus (+)/ Deficit (-) for 2017-18		<b>10,83.83</b>	
Add- Adjustment on Account of retirement/Disinvestment	...	...	...
<b>Debt -</b>			
Internal Debt of the State Government	48,98.92	6,55.51	55,54.43
Loans and Advances from the Central Government	3,66.96	- 35.13	3,31.83
Small Savings, Provident Funds, etc.	15,13.19	-3.48	15,09.71
<b>TOTAL - Debt</b>	<b>67,79.07</b>	<b>6,16.90</b>	<b>73,95.97</b>
<b>Other Obligations</b>			
Reserve Fund	5,13.36	1,65.53	6,78.89
Deposits and Advances	15,13.11	-24.38	14,88.73
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 2,35.23	3.28	-2,31.95
Remittances	(-) 5,32.24	- 60.54	-5,92.78
<b>TOTAL - Other Obligations</b>	<b>12,59.00</b>	<b>83.89</b>	<b>13,42.89</b>
<b>TOTAL - Debt &amp; Other Obligations</b>	<b>80,38.07</b>	<b>7,00.79</b>	<b>87,38.86</b>

## 12. STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE

### OTHER THAN ON REVENUE ACCOUNT - Concl'd.

	On 1 April 2017	During the year 2017-18	On 31 March 2018
	( ₹ in crore)		
Deduct- Cash Balance	(-) 1,50.39	1,84.71	34.32
Deduct-Investments	4,82.06	1,76.23	6,58.29
Add- Amount closed to Government Accounts	...	...	...
<b>Net-Provision of Funds</b>	<b>77,06.40</b>	<b>3,39.85</b>	<b>80,46.25 (b)</b>

**Note :-** There was a difference of ₹ 1,36,51.98 crore between the Net Capital and Other Expenditure (a) as on 31 March 2018 and net provision of funds (b) thereof, which represents cumulative revenue surplus and amount closed to Government Account. The reasons are explained below :-

	( ₹ in crore)
1. Net capital expenditure allocated to end of 1964-85 to the Territory Section of Accounts	5.69
2. Net effect of balances under Debt heads allocated to end of 1964-65 to the Territory Section of Accounts from the books of the Government of India.	0.85
3. Net effect of Balances under Debt, Deposits and Remittances heads allocated during 1971-72 on dropping from Central Accounts.	3.05
4. Net effect of balances under Public Debt, adopted during 1972-73 on dropping from Central Books.	(-) 2.62
5. Adjustment of Balances under Suspense.	2.78
6. Net effect of Balances under Debt, Deposits and Remittance heads adopted during 1983-84 on dropping from Central Books.	2.48
7. Net Revenue Surplus to the end of March 2018	1,36,39.75
<b>Total :</b>	<b>1,36,51.98</b>

**13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,  
CONTINGENCY FUND AND PUBLIC ACCOUNT**

A. The following is a summary of balances as on 31 March 2018

Debit Balances (₹ in crore)	Sector of the General Account	Name of Account	Credit Balances (₹ in crore)
		<b>Consolidated Fund</b>	
78,46.68	A to D and Part of L (MH 8680 only)	Government Account	
	E	Public Debt	58,86.26
1,99.57	F	Loans and Advances	
		<b>Contingency Fund</b>	
		Contingency Fund	...
		<b>Public Account</b>	
	I	Small Savings, Provident Funds, etc.	15,09.71
	J	<b>Reserve Funds</b>	
		(i) Reserve Funds Bearing Interest	30.54
		(ii) Reserve Funds not bearing interest	6,48.35
6,58.29		(iii) Investments	

**13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,  
CONTINGENCY FUND AND PUBLIC ACCOUNT - Contd.**

Debit Balances (₹ in crore)	Sector of the General Account	Name of Account	Credit Balances (₹ in crore)
		<b>Consolidated Fund</b>	
	K	<b>Deposits and Advances</b>	
		(i) Deposits bearing interest	1,32.18
		(ii) Deposits not bearing interest	13,58.90
2.35		(iii) Advances	
	L	<b>Suspense and Miscellaneous</b>	
...		Investments	...
2,31.95		Other Items (Net)	...
5,92.78	M	<b>Remittances</b>	...
34.32(b)	N	<b>Cash Balance</b>	...
<b>95,65.94</b>		<b>TOTAL</b>	<b>95,65.94</b>

(b) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash balance. The discrepancy is under reconciliation. See also Foot Note (A) of Statement No. 21 on page 289-300.

**B. Government Account :**

Under the system of book-keeping followed in Government Accounts, the amount booked under revenue, capital and other transactions of Government, the balances which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

**13. SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,  
CONTINGENCY FUND AND PUBLIC ACCOUNT - Concl'd.**

To this, the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in this Summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has as claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

*It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communications, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.*

The net amount at the debit of Government Account at the end of the year has been arrived at as under :

Debit	Details	Credit
(₹ in crore)		(₹ in crore)
75,02.21	A. Amount at the Debit of the Government Account as on 1 April 2017	
	B. Receipt Heads (Revenue Account)	1,03,57.83
	C. Receipt Heads (Capital Account)	...
92,74.00	D. Expenditure Heads (Revenue Account)	
14,28.30	E. Expenditure Heads (Capital Account)	
...	F. Suspense and Miscellaneous (Miscellaneous Government Accounts)	...
	G. Amount at the debit of Government Account on 31 March 2018	78,46.68
<b>1,82,04.51</b>	<b>TOTAL</b>	<b>1,82,04.51</b>



## NOTES TO ACCOUNTS

### **1. Summary of significant accounting policies**

#### **(i) Entity and Accounting Period**

These accounts present the transactions of the Government of Manipur for the period from 1 April 2017 to 31 March 2018. The accounts of receipts and expenditure of the Government of Manipur have been compiled based on the initial accounts rendered by 11 District Treasuries, compiled accounts of 57 Public Works Divisions, 34 Forest Divisions, 25 Irrigation Divisions and Advices of the Reserve Bank of India. In addition, one Sub-Treasury and Manipur Bhawan, Guwahati are rendering accounts directly to Accountant General (A&E). Delays in rendition of monthly accounts were negligible and no accounts were excluded at the end of the year.

#### **(ii) Basis of Accounting**

With the exception of some book adjustments i.e., Contributions towards Sinking Fund/Guarantee Redemption Fund, Annual adjustment of interest on G.P.F etc. (**Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Physical Assets and Financial Assets such as investments etc. are shown at historical cost i.e., the value at the year of acquisition/purchase. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their lives have not been expensed or recognised.

Liabilities and retirement benefits disbursed during the current accounting period had been reflected in the accounts. For the pensionary liability of the Government i.e. the liability towards payment of retirement benefits for the past service of its employees is not included in the accounts.

#### **(iii) Currency in which Accounts are kept**

The accounts of the Government of Manipur are maintained in Indian Rupees.

#### **(iv) Form of Accounts**

Under Article 150 of the Constitution, the accounts of the Union and State are to be kept in such form as prescribed by the President, on the advice of the Comptroller and Auditor General of India. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.

#### **(v) Classification between Revenue and Capital**

Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital expenditure is incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities.

Grants-in-aid are booked as revenue expenditure in the books of the grantor and as revenue receipt in the books of the recipient. However, during 2017-18, Government of Manipur incorrectly budgeted and booked ₹9.79 crore towards Grants-in-aid under the Capital section

instead of the Revenue section, resulting in understatement of Revenue expenditure and overstatement of Revenue Surplus by ₹9.79 crore.

## 2. Quality of Accounts

### (i) Goods and Service Tax

**(a) Advance Apportionment and Devolution of Un-apportioned Integrated Goods and Service Tax (IGST):** As per sanction orders issued by the Ministry of Finance, Government of India, an amount of ₹15.00 crore was received on account of advance apportionment of IGST, and an amount of ₹419.56 crore was stated to have been devolved to the Manipur Government, on the basis of the recommendation of the Fourteenth Finance Commission.

### (ii) Booking under Minor Head 800- 'Other Receipts' and 'Other Expenditure'

Minor Head 800-'Other Receipts'/'Other Expenditure' is intended to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of Minor Head 800 is to be discouraged, since it renders the accounts opaque. During the year, out of the total revenue receipt of ₹10,357.83 crore, receipts of ₹120.50 crore under 29 Major Heads of accounts on the receipts side, constituting 1.16 *per cent* of the total receipts, was recorded under the Minor Head 800-'Other Receipts' below the concerned Major Heads. Similarly, out of the total expenditure of ₹10,702.30 crore, the State Government booked expenditure of ₹2,401.83 crore under 63 Revenue and Capital Major Heads of accounts, constituting 22.44 *per cent* of the total expenditure (Revenue and Capital), under the Minor Head 800-'Other Expenditure' below the concerned Major Heads. Instances where a substantial proportion (50 *per cent* or more/significant) of the receipts and expenditure were classified under the Minor Head 800-Other Receipts/Other Expenditure are listed in **Annexure- B & C** respectively.

### (iii) Unadjusted Abstract Contingent (AC) bills

Drawing and Disbursing Officers are authorised to draw sums of money by preparing Abstract Contingent (AC) bills by debiting Service Heads. They are required to present Detailed Countersigned Contingent (DCC) bills with supporting documents in settlement of the AC bills drawn. However, there is no provision of time limit fixed for submission of DCC bills to enforce financial discipline. Total 966 DCC bills amounting to ₹1,648.00 crore pertaining to the period 2003-18 were outstanding as on 31 March 2018. Prolonged non-submission of supporting DCC bills renders the expenditure under AC bills opaque. Also the expenditure shown in the Finance Accounts cannot be vouched as correct or complete to the extent of non-receipt of DCC bills. Details are given below:

Year	No. of pending DCC Bills	Amount (₹ in crore)
Upto 2015-16	640	1,155.55
2016-17	106	161.62
2017-18	220	330.83
<b>Total</b>	<b>966</b>	<b>1,648.00</b>

Out of ₹369.78 crore drawn against AC bills in 2017-18, AC bills amounting to ₹259.15 crore were drawn in March 2018 alone, out of which ₹87.87 crore were drawn on the last day of the financial year. Significant expenditure against AC bills in March, especially on the last working day of March, indicates that the drawal was primarily to exhaust the budget provisions and reveals inadequate budgetary control/planning.

Major defaulting departments which have not submitted DCC bills are Medical and Health Services Department (₹296.78 crore) (355 Nos), Education (S) Department (₹193.36 crore) (158 Nos), Planning Department (₹143.80 crore) (52 Nos), Tribal Affairs and Hills (₹136.77 crore) (158 Nos) and Education (U) (₹105.34 crore) (96 Nos).

#### **(iv) Outstanding Utilisation Certificates against Grants-in-Aid**

In terms of Rule 406 of the Central Treasury Rules as adopted by the Government of Manipur, Grants-in-Aid are disbursed on the basis of the sanctions of the State Government. The total amount of Grants-in-Aid released by the Government of Manipur during 2017-18 was ₹2,493.06 crore. Utilisation Certificates (UCs) in respect of grants provided for specific purposes are to be submitted to the Accountant General (A&E) within one year of disbursement. UCs outstanding beyond the specified periods indicates absence of assurance on utilisation of the grants for intended purposes. As on 31 March 2018, an amount of ₹6,291.81 crore was outstanding in the books of Accountant General (A&E) for want of 4,769 UCs which were due.

Major defaulting departments who have not submitted UCs are Rural Development and Panchayati Raj (₹2,668.10 crore) (453 Nos), Tribal Affairs and Hills (₹1,272.26 crore) (1,711 Nos), Education (S) (₹513.40 crore) (543 Nos), Power (₹445.52 crore) (75 Nos) and Planning Department (₹278.87 crore) (107 Nos).

The Details of year wise outstanding UCs are given below:

<b>Year(*)</b>	<b>Number of Utilisation Certificate awaited</b>	<b>Amount (₹ in crore)</b>
Upto2015-16	2,877	2,486.16
2016-17	666	1,382.41
2017-18	1,226	2,423.24
<b>Total:</b>	<b>4,769</b>	<b>6,291.81</b>

(\* The year mentioned above relates to “Due year” i.e., after 12 months of actual drawal.)

The purpose for which Grants-in-Aid were utilised can be confirmed only on receipt of UCs which would safeguard against diversion of funds for other purposes. The number of UCs awaited for the grants released during 2017-18 were 1,167 for ₹2,214.82 crore as on 31 March, 2018 which are due in 2018-19. Thus, expenditure shown in the accounts cannot be treated as final to the extent of non-receipt of UCs, nor can it be confirmed that the amount has been expended for the purpose sanctioned.

### (v) Transfer of funds to Personal Deposit (PD) accounts

Under Rule 88 of the General Financial Rules of Government of India as adopted by the Government of Manipur, Personal Deposit (PD) accounts are operated by transferring amounts from the Consolidated Fund, and utilized for specific purposes. Unspent balances lying in PD accounts are required to be transferred back to the Consolidated Fund on the last working day of the financial year. The State Government opened one PD account in 2017-18; thereby taking the total number of PD accounts to three. The State Government deposited ₹0.32 crore in these three PD accounts in 2017-18. There was, however, unspent balances of ₹2.71 crore up to 2017-18 which includes earlier years balance of ₹2.41 crore lying in two PD accounts. The PD accounts have not been closed and the outstanding balances have not yet been transferred back to the Consolidated Fund.

Details of PD accounts are given below:

Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
2	2.41	1	0.32*	1	0.02	2	2.71

\*It Includes ₹0.29 crore and ₹0.01 crore deposited into two PD accounts opened during previous years by Planning and Development Authority and Apex Housing Co-Operative Society respectively and ₹ 0.02 crore deposited into newly opened PD account by Government Oil Depot.

### (vi) Reconciliation of Receipts and Expenditure

Rule 52 (5) of the General Financial Rules requires all Controlling Officers to reconcile the receipts and expenditure of the Government with the figures accounted for by the Accountant General. During the year, out of 81 Controlling Officers of the State Government, 48 Controlling Officers reconciled fully and 23 Controlling Officers reconciled partially. The Controlling Officers reconciled expenditure of ₹9,372.33 crore (82.35 per cent of total expenditure of ₹11,381.24 crore) and receipts of ₹10,850.00 crore (93.04 per cent of total receipts of ₹11,661.76 crore). Non reconciliation affects the correctness and completeness of accounts. Details of Controlling Officers who have not reconciled their accounts are given at **Annexure-D**.

### (vii) Cash Balance

As on 31 March 2018, there was a net difference of ₹30.34 crore (Debit) between the Cash Balance of ₹29.69 crore (Credit) as worked out by the Accountant General and as reported by the Reserve Bank of India ₹0.65 crore (Debit). The difference is mainly due to erroneous reporting by the accredited banks to the Reserve Bank of India, and misclassification by banks and treasuries. These are under reconciliation. Details are given in the note below Statement-21.

### 3. Other items

#### (i) Liabilities towards Pensionary Benefits

During the year, ₹1,324.31 crore (including ₹149.47 crore on account of leave encashment benefits) i.e. 14.28 *per cent* of total revenue expenditure was incurred on “Pension and Other Retirement Benefits” to the State Government employees. State Government employees recruited on or after 1 January 2005 are covered under the New Pension Scheme, which is a defined contributory pension scheme. In terms of the Scheme, such employees contribute 10 *per cent* of their basic pay and dearness allowances on monthly basis and equal share is matched by the State Government. The entire amount is to be transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank.

The actual amount paid by employees and the share matched by the Government during the period from January 2005 to the end of 2017-18 were ₹445.94 crore and ₹308.01 crore respectively, resulting in a shortfall of ₹137.93 crore not matched by the government. During 2017-18, the State Government has deposited ₹157.33 crore (employees’ contribution: ₹99.11 crore plus employer’s share: ₹58.22 crore) in the Fund with the shortfall of ₹40.89 crore by the Government. Out of the previous year’s balance of ₹124.63 crore and current year’s deposit of ₹157.33 crore, the State Government has transferred only ₹152.14 crore to NSDL. Short contributions over the years and un-transferred balances may attract interest, which may also have to be included at the time of transferring the employer’s contribution to NSDL.

As on 31 March 2018, a cumulative balance of ₹129.82 crore contributed under the Scheme remained to be transferred to NSDL/Trustee Bank. Therefore, unmatched employers’ share of ₹137.93 crore, un-transferred amount of ₹129.82 crore less by ₹4.23 crore (which was deposited by the Government of Manipur during 2012-13 directly with NSDL without deposit to concerned Major Head 8342-117), i.e. a total of ₹263.52 crore plus uncollected amounts, represents outstanding liabilities under the Scheme.

#### (ii) Guarantees

Guarantees reported in Statements 9 and 20 are based on the information furnished by the Government of Manipur which is the authority for issuing such guarantees, and prepared in terms of the guidelines prescribed in the Indian Government Accounting Standards (IGAS)-1. In terms of the Manipur Ceiling on Government Guarantees Act, 2004, the total outstanding Government guarantees as on the first day of April of any year shall not exceed thrice the State's Own Tax Revenue receipts of the second preceding year of such year as they stood in the books of the Accountant General of Manipur and the Government shall charge a minimum of one *per cent* as guarantee commission which shall not be waived under any circumstances.

In terms of the information furnished by the Finance Department to the Accountant General, the State Government has only stood guarantee for the principal amount of the loan received by various entities, and not the interest thereon. During the year 2017-18, the State Government has issued fresh guarantees of ₹10.92 crore and there was an outstanding

guarantee of ₹451.04 crore as on 31 March 2018. Consequently, for 2017-18, the State Government was required to collect ₹0.11 crore as guarantee commission, which however, was not collected.

### **(iii) Loans and Advances**

Details of loans and advances made by the State Government have been included in **Annexure-A** to Appendix-VII of the Finance Accounts in the format prescribed by the Indian Government Accounting Standards (IGAS)-3. The information is incomplete, since detailed information of overdue principal and interest in respect of loans and advances where the accounts are maintained by the State Government, is awaited. The State Government has also not confirmed the balances as on 31 March 2018, including those where individual loanee accounts are maintained by the Accountant General (A&E). During the year 2017-18, no loan was released by the State Government except advances to Government servants (₹3.40 crore). During 2017-18, the State Government received ₹0.60 crore toward repayment of advances by Government servants and ₹7.42 crore as repayment of other outstanding loans and the outstanding balance on 31 March 2018 was ₹199.57 crore.

### **(iv) Investments**

The State Government invests in the equity shares, redeemable shares and capital contribution of Statutory Corporations, Government Companies and Co-operative Institutions and local bodies. In terms of the accounts, the investment of Government in 3155 entities was ₹198.33 crore as on 31 March, 2018 on which a negligible amount of ₹0.0004 crore was received as dividend/interest. During the year 2017-18, the State Government had invested ₹1.25 crore in three entities.

### **(v) Adjustment of excess repayment of Central Loans**

In terms of Government of India's decision on the recommendation of the Thirteenth Finance Commission, the Ministry of Finance had written-off (29 February 2012) the central loans under Central Plan Schemes (CPS) and Centrally Sponsored Schemes (CSS) given to State Governments by the Ministries other than Ministry of Finance as on 31 March 2010. Due to late communication of Ministry of Finance orders, there was excess payment of ₹7.08 crore by the State Government on the repayment of the central loan and payment of interest to the various Ministries. Of the total excess payment of ₹7.08 crore, the Ministry of Finance adjusted ₹2.44 crore during 2012-13 and ₹0.55 crore during 2013-14. The balance amount of ₹4.09 crore was pending for adjustment by the Ministry of Finance.

### **(vi) Reserve Funds**

Details of book adjustments carried out by the Accountant General (A&E) towards contribution to various Reserve/ Deposit Funds and utilisation of Fund balances to meet the expenditure incurred under the relevant service major heads are given in **Annexure-A**. Detailed information on Reserve Funds and Investments from earmarked Funds are available in Statements 21 and 22 respectively. There are five Reserve Funds earmarked for specific purposes, out of which one Reserve Fund is in-operative. The total accumulated balance as on 31 March 2018 in these funds was ₹678.89 crore (₹678.65 crore in active funds and ₹0.24 crore in the in-operative fund). Out of the ₹678.89 crore accumulated balance as on

31 March 2018, a sum of ₹658.30 crore has been invested, of which ₹176.23 crore was for the year 2017-18. Some of the major Reserve Funds are as under:

**a. Consolidated Sinking Fund (CSF)**

The State Government created a Consolidated Sinking Fund in 2008-09 with an initial corpus of ₹12.66 crore for amortization of liabilities, as recommended by the Twelve Finance Commission. In terms of the guidelines of the Reserve Bank of India which is responsible for management of the Fund, the State Government was required to contribute a minimum of 0.5 *per cent* of its outstanding liabilities (i.e. public debt plus other liabilities) as at the end of the previous year. Accordingly, the contribution due from the State Government in 2017-18 was ₹44.04 crore (0.5 *per cent* of outstanding liabilities of ₹8,807.83 crore as on 31 March 2017). Against this, the State Government contributed ₹30.90 crore to the Fund in 2017-18 resulting in short contribution of ₹13.14 crore during 2017-18.

Shortfalls in contributions of earlier years and interest thereon have not been estimated. The corpus of the Fund (including accumulated interest) amounting to ₹513.70 crore as on 31 March 2018, was invested by the Reserve Bank of India in Government of India Securities.

**b. Guarantee Redemption Fund (GRF)**

Consequent to the enactment of the Manipur Ceiling on Government Guarantees Act, 2004, the State Government created a Guarantees Redemption Fund in 2008-09 with an initial corpus of ₹1.00 crore. The State Government contributed ₹16.98 crore to the Fund in 2017-18 by incorrectly debiting Major Head '2048-Appropriation for reduction or avoidance of debt' instead of Major Head '2075- Miscellaneous General Services', Minor Head '797-Transfers to Reserve Funds and Deposit Account'.

The Fund had a corpus of ₹134.41 crore (including interest) as on 31 March 2018 which was invested by the Reserve Bank of India in Government of India Securities.

**c. State Disaster Response Fund (SDRF)**

As per guidelines issued by the Government of India, Ministry of Home Affairs OM No. 32-3/2010-NDM-1 dated 28.09.2010; State Governments are required to constitute State Disaster Response Funds (SDRF) in the Public Account under the category Reserve Fund bearing interest below Major Head '8121-General and Other Reserve Funds'. In terms of the guidelines applicable to Special Category States like Manipur, Central and State Governments are required to contribute to the Fund in the proportion of 90:10 to the SDRF. The State Government is required to pay interest on the balances in the fund. Government of India provides additional assistance from the National Disaster Response Fund (NDRF), with no State Government share, to meet expenditure on account of natural calamities when the balances available under SDRF are insufficient to meet expenditure.

The State of Manipur has commenced operation of the "State Disaster Response Fund" in 2010-11 under Major Head '8121-General and Other Reserve Funds, 122-State Disaster Response Fund'.

During 2017-18 Government of India's released ₹18.90 crore in two instalments of ₹9.45 crore each towards SDRF and ₹110.82 crore from NDRF in 2017-18, however, no amount was transferred to the fund by the State Government in 2017-18. Out of the corpus of ₹41.24 crore as on 31 March 2017, ₹10.70 crore was disbursed during 2017-18. The balances in the Fund as on 31 March 2018 was ₹30.54 crore. In terms of guidelines applicable to interest bearing Reserve Funds like the SDRF, the Government is required to pay interest at 7.5 per cent per annum on the Fund balances of the previous year. However, no interest was provided on the balance fund as on 31 March 2018.

#### **d. Central Road Fund**

Government of India provides grants from the Central Road Fund (CRF) to States for specific road projects. Under the accounting procedure, the grants received are booked under the Revenue Receipt Major Head '1601-Grants-in-Aid from Central Government' and simultaneously transferred to the Public Account Major Head '8449-Other Deposits, 103-Subvention from Central Road Fund' through the Revenue Expenditure Major Head '3054-Roads and Bridges'. The paired operation of Major Heads 1601 and 3054 is in keeping with the principle that Grants-in-aid will be recorded in the Revenue Section irrespective of end utilisation (Capital or Revenue), and also ensures that the Revenue account is not unduly inflated by the Grants-in-aid. Any actual expenditure on prescribed road works will first be accounted for under the relevant Capital or Revenue Expenditure section (Major Heads 5054 or 3054) and reimbursed out of the Public Account under Major Head 8449 as a deduct expenditure to the concerned Major Head (5054 or 3054 as the case may be).

The State Government, however, does not follow this procedure, and did not transfer any amount to the Fund. The State Government has received ₹90.03 crore towards Central Road Fund from 2003-04 to 2017-18 (₹6.82 crore in 2017-18). However, an expenditure of ₹90.53 crore (₹9.31 crore in 2017-18) was incurred by the State Government, which is ₹0.50 crore excess against the fund receipt.

#### **(vii) In-operative Reserve Funds**

The total amount lying under in-operative Reserve Funds was ₹0.24 crore at the end of the year. The fund was lying under the Major Head- '8226- Depreciation/Renewal Reserve Fund', Minor Head '101-Depreciation Reserve Fund of Government Commercial Department'. This fund was in-operative from 1975-76.

#### **(viii) Interest Adjustments**

Government is liable to pay/adjust Interest in respect of balances under categories- 'I-Small Savings Provident Funds etc.', 'J-Reserve Funds (a. Reserve Funds bearing Interest)' and 'K-Deposits (a. Deposits bearing Interest)', and specific sub-major heads. An amount of ₹106.16 crore on account of interest on State Provident Fund has been charged to Major Head '2049-Interest Payment' during the year. No amount has been charged to '05 - Interest on Reserve Funds'. The State Government is required to pay interest on previous year's balance of ₹31.06 crore lying in interest bearing reserve funds and on ₹126.99 crore in deposits that have not been invested. This interest has been estimated @ 7.5 per cent per annum on State Disaster Response fund/Civil deposits i.e. the rate of interest payable on Ways and Means



Advances in 2017-18 and @ 8.1 and 8 *per cent* per annum on Defined Contribution Pension Scheme for Government Employees, which is the rate of interest payable on General Provident Funds and this works out to ₹12.55 crore. The interest liabilities payable on balances retained in interest bearing Reserve Funds and Deposits in previous years has not been estimated.

**(ix) Direct transfer of central Scheme funds to implementing Agencies in the State (fund routed outside State Budget).**

In spite of the Government of India's decision to release all assistance under CSS/ACA to the State Government and not to implementing agencies w.e.f. 01 April 2015, ₹54.68 crore was released directly to implementing agencies in Manipur during 2017-18 as per PFMS portal of the Controller General of Accounts (CGA) as against ₹330.54 crore in 2016-17 which was decrease of 83.46 *per cent*.

**(x) Suspense and Remittance balance**

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under Suspense and Remittance Heads were ₹231.95 crore (Debit) and ₹592.78 crore (Debit) respectively as worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under some of the major suspense heads (under Major Head 8658 and 8782) to the end of last three years is indicated under **Annexure- E**.

**(xi) Contingency Fund**

There is no Contingency Fund of the Government of Manipur.

**(xii) Rush of Expenditure**

In terms of Rule 56 (3) of the General Financial Rules applicable to the State of Manipur, rush of expenditure, particularly in the closing months of the financial year, shall be regarded as a breach of financial propriety and shall be avoided. Out of the total expenditure of ₹10,702.30 crore incurred under Revenue and Capital Heads during the year 2017-18, the expenditure during March 2018 alone, was ₹2,381.41 crores (22.25 *per cent* of the whole year). It indicates that the effort was primarily to exhaust the budget provisions and not on prudent budgetary management. Details of some grants with corresponding Major Heads under which maximum expenditure was incurred during March 2018 are shown under **Annexure-F**.

**(xiii) Ujwal DISCOM Assurance Yojana (UDAY)**

The Ujwal DISCOM Assurance Yojana (UDAY) Scheme for Manipur was taken up under a Tripartite Memorandum of Understanding (MOU) among the Ministry of Power (GOI), Government of Manipur and Manipur State Power Distribution Company Limited (MSPDCL) duly signed on the 26 July 2016. However, as the MSPDCL had no outstanding dues, no amount/assistance was released /given under UDAY Scheme.

**(xiv) Non-transfer of the proceeds of Labour Cess to the Manipur Building and Other Construction Workers' Welfare Board**

The Manipur Building and Other Construction Workers' Welfare Board was constituted vide Notification dated 03 April 2010 and the Manipur Building and Other Construction Workers' Welfare Scheme came into effect on 06 April 2011. During the period from year 2011-12 to 2016-17, a sum of ₹79.31 crore was collected under Major Head 0045-112, Receipts from Cess under Other Acts. Further, an amount of ₹17.00 crore was collected under the same head during 2017-18. However, out of the cumulative balance of ₹96.31 crore only ₹27.17 crore was transferred to the Manipur Building and Other Construction Workers' Welfare Board. Therefore, the un-transferred amount of ₹69.14 crore represents liabilities of the State Government under the scheme.

**(xv) Compliance to the Fiscal Responsibility and Budget Management (FRBM) Act 2005**

In terms of Rules 5 of the Manipur Fiscal Responsibility and Budget Management Act 2005, Medium Term Fiscal Policy Statement and Fiscal Policy Strategy Statement are to be laid before the Legislature. However, Medium Term Fiscal Policy Statement, Medium Term Fiscal Policy Statement, Micro Economic Framework Statement and Disclosures were not laid before the Legislature alongwith the Annual Budget 2017-18. As per Section 2 of Rule 8 of Fiscal Responsibility and Budget Management Act 2005, the target in term of the policy, and achievement as per the accounts are given below:-

Sl. No.	Targets	Achievements
a.	Maintain Revenue Surplus	The Revenue Surplus for 2017-18 was ₹1,083.83 crore, which is 10.46 <i>per cent</i> of Total Revenue Receipt.
b.	Maintain Fiscal Deficit below three <i>per cent</i> in financial year 2017-18 of the Gross State Domestic Product (GSDP).	There was Fiscal Deficit of ₹339.85 crore (1.40 <i>per cent</i> of Gross State Domestic Product*) for 2017-18.
c.	The total outstanding Government guarantees as on the first day of April of any year shall not exceed thrice the State's Own Tax Revenue receipts of the second preceding year.	The total outstanding guarantees as on 1 April 2017 is ₹490.19 crore, which is less than thrice the State's Own Tax Revenue receipts for the year 2015-16 (₹550.44 x 3 = ₹1,651.32 crore).
d.	Follow recruitment and wage policy, in a manner such that the total salary bill relative to revenue expenditure excluding interest payments and pensions does not exceed 35 <i>per cent</i> .	Percentage of the total salary bill for 2017-18 (₹3,521.42 crore) to the revenue expenditure excluding interest payments and pensions for 2017-18 (₹7,386.72 crore) was 47.67 <i>per cent</i> .

\*GSDP for 2017-18 (provisional estimates at current prices) as per the Department of Economics and Statistics, Government of Manipur was ₹24,206.50 crore. Figures are not available on the web site of the Ministry of Statistics and Programme Implementation, Government of India.

**(xvi) Committed Liabilities**

The provision made by the Government of Manipur under Committed Liabilities for the year 2017-18, was ₹2,120.74 crore. The sources from which such liabilities were met from States own Resources ₹1,037.55 crore and Central Transfers of ₹1,083.19 crore. During the current year liabilities of ₹222.71 crore was discharged. Details are given under **Appendix XII**.

**(xvii) Impact on Revenue Surplus and Fiscal Deficit.**

The impact on revenue surplus and fiscal deficit of the State Government as per details given in preceding paragraphs is given below:

Para No.	Item	Impact on Revenue Surplus (₹ in crore)		Impact on Fiscal Deficit (₹ in crore)	
		Overstatement	Understatement	Overstatement	Understatement
1(v)	Misclassification between Revenue and Capital	9.79			9.79
3 (i)	Shortfall Government contribution in Defined Contribution Pension Scheme	40.89			40.89
3(vi)(a)	Less appropriation in Sinking Fund	13.14			13.14
3(viii)	(i) Interest on un-transferred amount of Defined Pension Contribution Scheme	10.04			10.04
	(ii) Non-payment of interest on SDRF balance and civil deposits	2.51			2.51
3(xiv)	Non transfer of the proceed of Labour Cess	10.17			10.17
<b>Total Impact (Net)</b>		<b>86.54 (Overstatement)</b>		<b>86.54 (Understatement)</b>	

**Annexure-A**  
**Statement of periodical/ other adjustments**

Sl.No.	Book Adjustment	Head of Account		
		From	To	(₹ in crore)
1.	Contribution on New Pension Scheme (Major Head 8342-117 Defined Contribution Pension Scheme for Government Employees).	2071	8342	58.22
2.	Contribution towards Sinking Fund (Major Head 8222-101-Sinking Fund)	2048	8222	30.90
3.	Contribution towards Guarantee Redemption Fund (Major Head 8235-117-Guarantee Redemption Fund).	2048	8235	16.98
4.	Annual adjustment of interest on G.P.F. (Including Group 'D').	2049	8009	106.16

During the year, no amount was contributed towards State Disaster Response Fund by the State Government.

**Annexure-B**  
**Statement of Major Head- wise significant receipts booked under**  
**Minor Head 800-Other Receipts for the year 2017-18**

(₹ in crore)

Major Head	Name of Major Head	Total Receipts	Receipts under Minor Head 800	Percentage	Nature of Receipt
0059	Public Works	1.87	1.87	100	Furniture rent from Council of Higher Secondary Education Manipur etc.
0075	Miscellaneous General Services	114.39	113.35	99.09	Agency charge for cost of LED street light, construction of office complex of Judicial Magistrate First Class at Jiribam & Judge's Quarter etc.
0220	Information & Publicity	0.08	0.08	100	Sale proceeds of Calendar and Diary
0230	Labour & Employment	0.04	0.04	100	Revenue collection of Industrial Training Institute, Senapati, Kakching, Tamenglong for the session 2017-18 etc.
0515	Other Rural Development Programmes	0.22	0.17	77.27	Bank Interest
0701	Major & Medium Irrigation	0.27	0.27	100	Rent for building
0702	Minor Irrigation	0.01	0.01	100	Sale proceeds of Treasury Rule -5
1425	Other Scientific Research	0.05	0.05	100	Entry ticket fee of Manipur Science Centre, Takyelpat
1452	Tourism	0.56	0.56	100	Fee received from Hotel Imphal and Sendra Tourist Lodge
	<b>Total</b>	<b>117.49</b>	<b>116.40</b>	<b>99.07</b>	

**Annexure-C**  
**Statement of Major Head- wise significant expenditure booked under**  
**Minor Head 800- Other Expenditure for the year 2017-18.**

(₹ in crore)

Major Head	Name of Major Head	Total Expenditure	Expenditure under MH 800	Percentage	Nature of Expenditure
2013	Council of Ministers	5.96	3.28	55.00	Contingency paid to Babina Healthcare & Hospitality Industries, Telephone Bill, Repairing & replacement of Air Conditioner, Purchase of furniture/computer set etc.
2217	Urban Development	89.60	69.85	77.96	Arrear pay & allowances of staff and officers of Manipur Housing and Urban Development.
2220	Information & Publicity	19.59	10.02	51.15	Corpus Fund for Manipur State Journalist Welfare Scheme (MSJWS) etc.
2401	Crop Husbandry	132.39	66.20	50.00	Mission for Integrated Development of Horticulture
2501	Special Programme for Rural Development	579.36	576.86	99.57	Pay & allowances of Rural Engineering Department
2705	Command Area Development	23.59	19.58	83.00	TA Bill (CADA)
2801	Power	557.59	538.53	96.10	Maintenance & OE of Manipur State Power Company Limited/Manipur State Power Distribution Company Limited, Staff salary of Manipur State Power Distribution Company Limited, Implementation of Restructural Accelerated Power Development and Reforms Programme (RAPDRP) etc.
2810	Non-Conventional Sources of Energy	8.04	8.04	100	Payment of Programme components, Payment of OE to MANIREDA, Electrification of 94 remote villages, Purchase of 2 vehicles of MANIREDA etc.
3435	Ecology and Environment	30.18	19.39	64.25	Pay and allowances of Directorate of Environment
3451	Secretariat-Economic Services	63.18	32.00	50.65	Construction of Chamdil Town Hall (Chandel), Start Up Scheme in Manipur
3452	Tourism	16.64	13.31	79.99	Manipur Sangai Festival, Promotional advertisement in National Geography, Publication in Sustainable Travel Guide etc.
	<b>Total</b>	<b>1,526.12</b>	<b>1,357.06</b>	<b>88.92</b>	

**Annexure-C –Concl.d.**  
**Statement of Major Head- wise significant expenditure booked under Minor Head**  
**800-Other Expenditure for the Year 2017-18**

(₹ in crore)

Major Head	Name of Major Head	Total Expenditure	Expenditure under MH 800	Percentage	Nature of Expenditure
4055	Capital Outlay on Police	73.63	66.20	89.91	Acquisition of land at Phungrei, N. Khallong village etc.
4202	Capital Outlay on Education, Sports & Art & Culture	57.41	34.31	59.76	Repairing/Renovation of KhumanLampak main Stadium etc.
4217	Capital Outlay on Urban Development	208.79	187.55	89.83	Re-construction of drains/footpaths at Kanglapat, Project Management Agency (urban), Rehabilitation/retrofitting of new market & Laxmi market etc.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBCs & Minorities	98.82	83.41	84.41	Construction of Boy's Hostel, Tribal market etc.
4235	Capital Outlay on Social Security and Welfare	19.79	19.29	97.47	Construction and up-gradation of Anganwadi Centres
4403	Capital Outlay on Animal Husbandry	1.31	1.31	100	Construction/repairing/renovation of State Veterinary Hospitals,
4575	Capital Outlay on Secretariat, Planning	48.40	48.40	100	Construction of Transit accommodation for Doctors & Teachers at 19 locations.
4851	Capital Outlay on Village and Small Industries	8.73	8.73	100	Preparation of Draft Project Reports for implementation of new projects under Pradhan Mantri Kisan SAMPADA Yojana, Establishment of infrastructure for honey processing at Toupokpi etc.
5425	Capital Outlay on Other Scientific and Environmental Research	10.00	10.00	100	Construction of Indian Institute of Information Technology (IIIT) building, construction of Hostel and classrooms of IIIT etc.
	<b>Total</b>	<b>526.88</b>	<b>459.20</b>	<b>87.15</b>	

**ANNEXURE-D****List of CCOs/COs who have reconciled the receipt and expenditure figures during 2017-18**

<b>Sl. No.</b>	<b>Name of CCO/CO</b>
1	Secretary, Governor Secretariat
2	Deputy Commissioner, Thoubal
3	Deputy Commissioner, Bishnupur
4	Deputy Commissioner, Ukhrul
5	Deputy Commissioner, Tamenglong
6	Director, Institutional Finance Cell
7	Director, Treasuries & Accounts
8	Director, Fire Services
9	Director General, Home Guards
10	Director, State Academy of Training
11	Secretary, Manipur Public Service Commission(MPSC)
12	Deputy Resident Commissioner, Guwahati & Shillong
13	Joint Director, MAHUD
14	Director, Vigilance
15	Director, Local Fund Audit
16	Director, Settlement & Land Revenue
17	Commissioner, Taxes
18	Director, Rural Development & Panchayati Raj
19	Commissioner, Excise
20	Director General of Police
21	Chief Engineer, Power
22	Director Agriculture
23	Director, Horticulture & Soil Conservation
24	Addl. Chief Engineer, CADA
25	Principal Chief Conservator of Forest
26	Director, Information & Public. Relation
27	Director, Social Welfare & Child Development
28	Director, Relief & Disaster Management
29	Director, Rehabilitation
30	Director, Education(U)
31	Director, Education(S)
32	Director, SCERT
33	Director, DIET
34	Director, Youth Affairs & Sports
35	Director, Art & Culture
36	Director, Science & Technology
37	Director, Adult Education
38	Deputy Director, Information Technology (IT)
39	Controller, Technical Education
40	Director, Health Services
41	Director, Family Welfare
42	Secretary, Manipur Legislative Assembly
43	District Session Judge, Manipur East
44	Registrar, Manipur High Court
45	Chief Electoral Officer(CEO)
46	I.G.Prisons (Jails)
47	Director, Printing & Stationeries
48	Director, Economics & Statistics



**ANNEXURE-D Contd.**

**List of CCOs/COs who have partially reconciled the receipt and expenditure figures during 2017-18**

<b>Sl. No.</b>	<b>Name of CCO/CO</b>
1	Secretary, GAD
2	Deputy Commissioner, Imphal East
3	Director, Planning (Secretariat)
4	Resident Commissioner, Kolkata
5	Resident Commissioner, New Delhi
6	Commissioner/Secretary (Finance)
7	Director, CAF & PD
8	Director, Hill & Affairs (TD)
9	Director, MOBC
10	Additional Director, Employment
11	Joint Director, Craftsmanship
12	Director, Veterinary & Animal Husbandry Services
13	Director, Tourism
14	Deputy Labour Commissioner
15	Director, Commerce & Industries
16	Judge, Family Court
17	Director, Prosecution
18	Secretary, Law Department
19	Director, Environment
20	Chief Engineer, Public Works Department
21	Chief Engineer, Water Resources Department
22	Chief Engineer, Public Health Engineering Department
23	Chief Engineer, Minor Irrigation Department

**ANNEXURE-D Concl'd.**

**List of Controlling Officers who have not reconciled the receipt and expenditure figures during 2017-18**

<b>Sl. No.</b>	<b>Name of CCO/CO</b>
1	Deputy Commissioner, Imphal West
2	Deputy Commissioner, Churachandpur
3	Deputy Commissioner, Chandel
4	Deputy Commissioner, Senapati
5	Director, Transport
6	Inspector General Registration
7	Director, Fishery
8	Registrar, Co-operation
9	Director, Sericulture
10	District Session Judge, Manipur West

**Annexure-E**  
**Details of balances under major Suspense and Remittances Heads**

(₹ in crore)

Suspense		2015-16		2016-17		2017-18	
		Dr	Cr	Dr	Cr	Dr	Cr
<b>8658</b>	101-PAO Suspense	73.11	1.16	93.70	1.05	100.95	1.04
<b>Net</b>		<b>71.95 (Dr)</b>		<b>92.65 (Dr)</b>		<b>99.91 (Dr)</b>	
<b>8658</b>	102-Suspense Account (Civil)	87.06	...	99.00	...	114.94	...
<b>Net</b>		<b>87.06 (Dr)</b>		<b>99.00 (Dr)</b>		<b>114.94 (Dr)</b>	
<b>8658</b>	107-Cash Settlement Suspense Account	52.68	...	47.19	...	47.19	...
<b>Net</b>		<b>52.68 (Dr)</b>		<b>47.19 (Dr)</b>		<b>47.19 (Dr)</b>	
<b>8658</b>	110-Reserve Bank Suspense (CAO)	...	38.96	3.01	42.32	2.87	43.84
<b>Net</b>		<b>38.96 (Cr)</b>		<b>39.31 (Cr)</b>		<b>40.97 (Cr)</b>	
<b>8658</b>	111-Departmental Adjusting Account	3.90	...	3.90	...	3.90	...
<b>Net</b>		<b>3.90 (Cr)</b>		<b>3.90 (Dr)</b>		<b>3.90 (Dr)</b>	
<b>8658</b>	112- Tax Deducted at Source (TDS) Suspense	...	20.58	...	25.76	...	25.46
<b>Net</b>		<b>20.58 (Cr)</b>		<b>25.76 (Cr)</b>		<b>25.46 (Cr)</b>	
<b>8658</b>	129- Material Purchase Settlement Account	...	3.17	...	3.17	...	3.17
<b>Net</b>		<b>3.17 (Cr)</b>		<b>3.17 (Cr)</b>		<b>3.17 (Cr)</b>	
Remittances		2015-16		2016-17		2017-18	
		Dr	Cr	Dr	Cr	Dr	Cr
<b>8782</b>	102- Public Works Remittances	456.25	...	559.21	...	622.38	...
<b>Net</b>		<b>456.25 (Dr)</b>		<b>5,59.21 (Dr)</b>		<b>622.38 (Dr)</b>	
<b>8782</b>	103-Forest Remittances	...	8.48	...	9.31	...	11.94
<b>Net</b>		<b>8.48 (Cr)</b>		<b>9.31 (Cr)</b>		<b>11.94 (Cr)</b>	

**Annexure- F**  
**Statement of rush of expenditure towards the end of year 2017-18**  
**(₹ in crore)**

Sl. No.	Grant No.	Major Head of Accounts	Total provision	Total expenditure for 3/2018	Total expenditure during the year 2017-18	Percentage
<b>Revenue Expenditure</b>						
1	5	2235-Social Security and Welfare	1.08	1.13	1.14	99.12
2	7	2216-Housing	1.10	0.46	0.47	97.87
3	11	2552-North Eastern Areas	2.88	2.88	2.88	100
4	12	3604-Compensation and Assignments o Local Bodies and Panchyati Raj Institutions	18.71	18.71	18.71	100
5	14	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities	171.19	82.51	141.08	58.48
6	17	2705-Command Area Development	23.48	17.31	23.59	73.38
7	21	2852-Industries	2.88	1.90	2.65	71.70
8	23	2552-North Eastern Areas	9.42	3.94	7.87	50.06
9	23	2810-Non Conventional Sources of Energy	8.50	6.56	8.04	81.59
10	30	2575-Other Special Area Programmes	83.10	50.88	50.88	100
11	30	3451-Secretariat Economic Services	62.27	36.65	59.23	61.88
<b>Total</b>			<b>384.61</b>	<b>222.93</b>	<b>316.54</b>	<b>70.43</b>

**Annexure –F- Concl.d.**  
**Statement of rush of expenditure towards the end of year 2017-18**

(₹ in crore)

Sl. No.	Grant No.	Major Head of Accounts	Total provision	Total expenditure for 3/2018	Total expenditure during the year 2017-18	Percentage
		<b>Capital Expenditure</b>				
1	10	4202-Capital Outlay on Education, Sports, Art & Culture	22.31	19.00	19.01	99.95
2	11	4210-Capital Outlay on Medical and Public Health Urban Development	32.73	12.98	19.30	67.25
3	14	4225-Capital Outlay on Welfare of Scheduled Castes	36.60	33.00	35.29	93.51
4	14	4552-Capital Outlay on North Eastern Areas	5.33	1.00	1.00	100
5	16	4425-Capital Outlay on Cooperation	5.13	1.13	1.13	100
6	17	4705-Capital Outlay on Command Area Development	51.80	17.35	19.34	89.71
7	25	4202-Capital Outlay on Education, Sports, Art and Culture	43.01	30.90	36.46	84.75
8	45	5452-Capital Outlay on Tourism	17.00	12.03	12.03	100
9	47	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	88.14	56.86	63.52	89.52
10	50	5425- Capital Outlay	10.00	10.00	10.00	100
<b>Total</b>			<b>312.05</b>	<b>194.25</b>	<b>217.08</b>	<b>89.48</b>



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सत्यमेव जयते

# FINANCE ACCOUNTS (Volume-II) 2017-18



लोकहितार्थं सत्यनिष्ठा  
Dedicated to Truth in Public Interest



GOVERNMENT OF MANIPUR





# **Finance Accounts**

**(Volume – II)**

**2017-18**

**GOVERNMENT OF MANIPUR**



# FINANCE ACCOUNTS

2017-18

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# Part-I

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>A. TAX REVENUE</b>			
<b>(a) Goods and Services Tax (GST)</b>			
<b>0005 Central Goods and Services Tax (CGST)</b>			
901 Share of net proceeds assigned to States	59,32.00	...	(+)100
<b>Total 0005</b>	<b>59,32.00</b>	<b>...</b>	<b>(+)100</b>
<b>0006 State Goods and Services Tax (SGST)</b>			
101 Tax	75,61.18	...	(+)100
105 Input Tax Credit Cross utilisation of SGST and IGST	1,82,64.36	...	(+)100
106 Apportionment of IGST-Transfer-in of Tax component to SGST	28,27.30	...	(+)100
110 Advance apportionment from IGST	15,00.00	...	(+)100
<b>Total 0006</b>	<b>3,01,52.84</b>	<b>...</b>	<b>(+)100</b>
<b>0008 Integrated Goods and Services Tax (IGST)</b>			
02 IGST on Domestic Supply of Goods and Services			
901 Share of net proceeds assigned to States	4,19,56.00		
<b>Total 0008</b>	<b>4,19,56.00</b>		<b>(+)100</b>
<b>Total (a) Goods and Service Tax</b>	<b>7,80,40.84</b>	<b>...</b>	<b>(+)100</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>A. TAX REVENUE - Contd.</b>			
<b>(b) Taxes on Income and Expenditure - Concl'd.</b>			
<b>0020 Corporation Tax</b>			
901 Share of net proceeds assigned to States	12,72,66.00	12,05,86.00	(+)06
<b>Total 0020</b>	<b>12,72,66.00</b>	<b>12,05,86.00</b>	<b>(+)06</b>
<b>0021 Taxes on Income Other than Corporation Tax</b>			
901 Share of net proceeds assigned to States	10,74,66.00	8,38,08.00	(+)28
<b>Total 0021</b>	<b>10,74,66.00</b>	<b>8,38,08.00</b>	<b>(+)28</b>
<b>0028 Other Taxes on Income and Expenditure</b>			
107 Taxes on Professions, Trades, Callings and Employment	24,31.86	23,76.92	(+)02
<b>Total 0028</b>	<b>24,31.86</b>	<b>23,76.92</b>	<b>(+)02</b>
<b>Total - (b) Taxes on Income and Expenditure</b>	<b>23,71,63.86</b>	<b>20,67,70.92</b>	<b>(+)15</b>
<b>(c) Taxes on Property and Capital Transactions</b>			
<b>0029 Land Revenue</b>			
101 Land Revenue/Tax	1,26.47	1,89.77	(-)33
102 Taxes on Plantations	1.12	0.95	(+)18
103 Rates and Cesses on land	0.01	...	(+)100



## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>A. TAX REVENUE - Contd.</b>			
<b>(c) Taxes on Property and Capital Transactions - Contd.</b>			
<b>0029 Land Revenue - Concl.</b>			
106 Receipts on account of Survey and Settlement Operations	5.43	...	(+)100
800 Other Receipts	11.13	...	(+)100
<b>Total 0029</b>	<b>1,44.16</b>	<b>1,90.72</b>	<b>(-)24</b>
<b>0030 Stamps and Registration Fees</b>			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in Stamps	1,59.96	13.18	(+)1114
102 Sale of Stamps	11.44	1.14	(+)904
800 Other receipts	17.11	28.39	(-)40
<b>Total 01</b>	<b>1,88.51</b>	<b>42.71</b>	<b>(+)341</b>
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	9,19.03	69.66	(+)1219
103 Duty on Impressing of Documents	0.44	0.06	(+)633
800 Other Receipts	22.02	...	(+)100
<b>Total 02</b>	<b>9,41.49</b>	<b>69.72</b>	<b>(+)1250</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
			(₹ in lakh)
<b>A. TAX REVENUE - Contd.</b>			
<b>(c) Taxes on Property and Capital Transactions - Concl'd.</b>			
<b>0030 Stamps and Registration Fees -Concl'd.</b>			
<i>03 Registration Fees</i>			
104 Fees for registering documents	2,33.91	8,77.32	(-)73
800 Other Receipts	34.41	12.98	(+)165
<b>Total 03</b>	<b>2,68.32</b>	<b>8,90.30</b>	<b>(-)70</b>
<b>Total 0030</b>	<b>13,98.32</b>	<b>10,02.73</b>	<b>(+)39</b>
<b>0032 Taxes on Wealth</b>			
901 Share of net proceeds assigned to States	(-)4.00*	2,76.00	(-)101
<b>Total 0032</b>	<b>(-)4.00</b>	<b>2,76.00</b>	<b>(-)101</b>
<b>Total - (c) Taxes on Property and Capital Transactions</b>	<b>15,38.48</b>	<b>14,69.45</b>	<b>(+)05</b>
<b>(d) Taxes on Commodities and Services</b>			
<b>0037 Customs</b>			
901 Share of net proceeds assigned to States	4,19,40.00	5,18,71.00	(-)19
<b>Total 0037</b>	<b>4,19,40.00</b>	<b>5,18,71.00</b>	<b>(-)19</b>

\* Recovered from States' share of net proceeds by the M/O Finance D/o Economic Affairs vide No. F.5(1)-B(S)/2017 dt 3/4/2017.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>A. TAX REVENUE - Contd.</b>			
<b>(d) Taxes on Commodities and Services - Contd.</b>			
<b>0038 Union Excise Duties</b>			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	4,38,40.00	5,92,33.00	(-)26
<b>Total 01</b>	<b>4,38,40.00</b>	<b>5,92,33.00</b>	<b>(-)26</b>
<b>Total 0038</b>	<b>4,38,40.00</b>	<b>5,92,33.00</b>	<b>(-)26</b>
<b>0039 State Excise</b>			
105 Foreign Liquors and Spirits	1,69.57	...	(+)100
150 Fines and confiscations	7,67.18	9,32.31	(-)18
<b>Total 0039</b>	<b>9,36.75</b>	<b>9,32.31</b>	<b>...</b>
<b>0040 Taxes on Sales, Trades, etc.</b>			
101 Receipts under Central Sales Tax Act	35.82	33.65	(+)06
102 Receipts under State Sales Tax Act	3,82,78.39	4,98,47.41	(-)23
103 Tax on sale of motor spirits and lubricants	45.20	25.78	(+)75
104 Surcharge on Sales Tax	14.49	0.50	(+)2798
107 Receipts of Turnover Tax	...	1.11	(-)100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
			(₹ in lakh)
<b>A. TAX REVENUE - Contd.</b>			
<b>(d) Taxes on Commodities and Services - Contd.</b>			
<b>0040 Taxes on Sales, Trades, etc. - Concl'd.</b>			
110 Trade Tax	...	20.62	(-)100
111 Value Added Tax (VAT) Receipts	1,06.54	...	(+)100
800 Other Receipts	77.99	35.92	(+)117
<b>Total 0040</b>	<b>3,85,58.43</b>	<b>4,99,64.99</b>	<b>(-)23</b>
<b>0041 Taxes on Vehicles</b>			
101 Receipts under the Indian Motor Vehicles Act	10,98.50	5,32.01	(+)106
102 Receipts under the State Motor Vehicles Taxation Acts	25,15.34	19,71.94	(+)28
<b>Total 0041</b>	<b>36,13.84</b>	<b>25,03.95</b>	<b>(+)44</b>
<b>0042 Taxes on Goods and Passengers</b>			
101 Tax Collections	1,11.67	...	(+)100
102 Tolls on Roads	...	1.63	(-)100
103 Tax Collection-Pessenger Tax	1.21	98.13	(-)99
<b>Total 0042</b>	<b>1,12.88</b>	<b>99.76</b>	<b>(+)13</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>A. TAX REVENUE - Concl.</b>			
<b>(d) Taxes on Commodities and Services - Concl.</b>			
<b>0043 Taxes and Duties on Electricity</b>			
101 Taxes on consumption and sale of Electricity	0.14	0.32	(-)56
102 Fees under the Indian Electricity Rules	0.11	0.25	(-)56
<b>Total 0043</b>	<b>0.25</b>	<b>0.57</b>	<b>(-)56</b>
<b>0044 Service Tax</b>			
901 Share of net proceeds assigned to States	4,70,37.38	5,99,38.00	(-)22
<b>Total 0044</b>	<b>4,70,37.38</b>	<b>5,99,38.00</b>	<b>(-)22</b>
<b>0045 Other Taxes and Duties on commodities and Services</b>			
101 Entertainment Tax	0.39	14.80	(-)97
105 Luxury Tax	40.64	10.33	(+)293
112 Receipts from Cesses under Other Acts	16,99.68	15,70.11	(+)08
800 Other Receipts	3.53	0.09	(+)3822
901 Share of net proceeds assigned to States	...	1.00	(-)100
<b>Total 0045</b>	<b>17,44.24</b>	<b>15,96.33</b>	<b>(+)09</b>
<b>Total - (d) Taxes on Commodities and Services</b>	<b>17,77,83.77</b>	<b>22,61,39.91</b>	<b>(-)21</b>
<b>Total - A. TAX REVENUE</b>	<b>49,45,26.95</b>	<b>43,43,80.28</b>	<b>(+)14</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>B. NON-TAX REVENUE</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
<b>0049 Interest Receipts</b>			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
110 Interest realised on investment of Cash balances	17,79.58	15,41.24	(+)15
195 Interest from Co-operative Societies	5.41	30.34	(-)82
800 Other Receipts	142.11	4,01.41	(-)65
<b>Total 04</b>	<b>19,27.10</b>	<b>19,72.99</b>	<b>(-)02</b>
<b>Total 0049</b>	<b>19,27.10</b>	<b>19,72.99</b>	<b>(-)02</b>
<b>0050 Dividends and Profits</b>			
200 Dividends from other investments	0.03	0.04	(-)25
<b>Total 0050</b>	<b>0.03</b>	<b>0.04</b>	<b>(-)25</b>
<b>Total - (b) Interest Receipts, Dividends and Profits</b>	<b>19,27.13</b>	<b>19,73.03</b>	<b>(-)02</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
<b>0051 Public Service commission</b>			
105 State Public Service Commission Examination Fees	4.98	23.66	(-)79
<b>Total 0051</b>	<b>4.98</b>	<b>23.66</b>	<b>(-)79</b>

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(i) General Services - Contd.</b>			
<b>0055 Police</b>			
101 Police supplied to other Governments	0.52	...	(+)100
102 Police supplied to other parties	0.16	0.01	(+)1500
103 Fees, Fines and Forfeitures	84.78	1,27.66	(-)34
104 Receipts under Arms Act	0.26	6.65	(-)96
105 Receipts of state Head-quarters Police	0.27	1.04	(-)74
800 Other Receipts	5.26	3.22	(-)63
<b>Total 0055</b>	<b>91.25</b>	<b>1,38.58</b>	<b>(-)34</b>
<b>0058 Stationery and Printing</b>			
102 Sale of Gazettes etc.	0.37	0.93	(-)60
200 Other Press receipts	5.16	13.91	(-)63
800 Other Receipts	...	0.03	(-)100
<b>Total 0058</b>	<b>5.53</b>	<b>14.87</b>	<b>(-)63</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(i) General Services - Contd.</b>			
<b>0059 Public Works</b>			
<i>80 General</i>			
011 Rents	0.01	...	(+)100
800 Other Receipts	1,86.74	89.83	(+)108
<b>Total 80</b>	<b>1,86.75</b>	<b>89.83</b>	<b>(+)108</b>
<b>Total 0059</b>	<b>1,86.75</b>	<b>89.83</b>	<b>(+)108</b>
<b>0070 Other Administrative Services</b>			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	29.57	24.29	(+)22
501 Services and Service Fees	43.26	4,87.10	(-)91
800 Other Receipts	12.41	5.22	(+)138
<b>Total 01</b>	<b>85.24</b>	<b>5,16.61</b>	<b>(-)84</b>
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	0.52	10.24	(-)95
104 Fees, Fines and Forfeitures	1.90	2.16	(-)12
<b>Total 02</b>	<b>2.42</b>	<b>12.40</b>	<b>(-)80</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(i) General Services - Concl'd.</b>			
<b>0070 Other Administrative Services - Concl'd.</b>			
<i>60 Other Services</i>			
103 Receipts under Explosives Act	3.33	...	(+)100
115 Receipts from Guest Houses, Government Hostels etc.	1,32.09	1,00.25	(-)32
800 Other Receipts	10.86	14.00	(-)22
<b>Total 60</b>	<b>1,46.28</b>	<b>1,14.25</b>	<b>(+)28</b>
<b>Total 0070</b>	<b>2,33.94</b>	<b>6,43.26</b>	<b>(-)64</b>
<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
<i>01 Civil</i>			
101 Subscriptions and Contributions	35.55	42.68	(-)17
<b>Total 01</b>	<b>35.55</b>	<b>42.68</b>	<b>(-)17</b>
<b>Total 0071</b>	<b>35.55</b>	<b>42.68</b>	<b>(-)17</b>
<b>0075 Miscellaneous General Services</b>			
101 Unclaimed Deposits	1,04.24	0.48	(+)21617
800 Other Receipts	1,13,34.51	1,18,60.30	(-)04
<b>Total 0075</b>	<b>1,14,38.75</b>	<b>1,18,60.78</b>	<b>(-)04</b>
<b>Total - (i) General Services</b>	<b>1,19,96.75</b>	<b>1,28,13.66</b>	<b>(-)06</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(ii) Social Services</b>			
<b>0202 Education, Sports, Art and Culture</b>			
<i>01 General Education</i>			
101 Elementary Education	1,14.71	89.20	(+)29
102 Secondary Education	33.42	6.06	(+)451
103 University and Higher Education	57.28	28.78	(+)99
<b>Total 01</b>	<b>2,05.41</b>	<b>1,24.04</b>	<b>(+)66</b>
<i>02 Technical Education</i>			
101 Tutions and other fees	11.58	0.16	(+)7138
<b>Total 02</b>	<b>11.58</b>	<b>0.16</b>	<b>(+)7138</b>
<i>03 Sports and Youth Services</i>			
800 Other Receipts	3.91	2.09	(+)87
<b>Total 03</b>	<b>3.91</b>	<b>2.09</b>	<b>(+)87</b>
<i>04 Art and Culture</i>			
101 Archives and Museums	4.55	2.43	(+)87
103 Receipts from Cinematograph Films Rules	0.53	...	(+)100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
<b>0202 Education, Sports, Art and Culture - Concl.</b>			
04 Art and Culture - Concl.			
800 Other Receipts	1.35	...	(+)100
<b>Total 04</b>	<b>6.43</b>	<b>2.43</b>	<b>(+)165</b>
<b>Total 0202</b>	<b>2,27.33</b>	<b>1,28.72</b>	<b>(+)77</b>
<b>0210 Medical and Public Health</b>			
01 Urban Health Services			
104 Medical Store Depots	64.14	18.62	(+)244
800 Other Receipts	10.77	0.04	(+)26825
<b>Total 01</b>	<b>74.91</b>	<b>18.66</b>	<b>(+)301</b>
04 Public Health			
104 Fees and Fines etc.	41.57	30.62	(+)36
800 Other Receipts	...	0.40	(-)100
<b>Total 04</b>	<b>41.57</b>	<b>31.02</b>	<b>(+)34</b>
<b>Total 0210</b>	<b>1,16.48</b>	<b>49.68</b>	<b>(+)134</b>

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(ii) Social Services - Contd.</b>			
<b>0211 Family Welfare</b>			
101 Sale of contraceptives	...	0.04	(-)100
<b>Total 0211</b>	...	<b>0.04</b>	<b>(-)100</b>
<b>0215 Water Supply and Sanitation</b>			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	29.13	13.89	(+)110
<i>01 Water Supply - Concl'd.</i>			
103 Receipts from Urban Water Supply Schemes	1,39.59	1,06.42	(+)31
104 Fees, Fines etc	2.10	3.19	(-)34
501 Services and Service Fees	45.38	1.33	(+)3312
800 Other Receipts	52.17	1,17.27	(-)56
<b>Total 01</b>	<b>2,68.37</b>	<b>2,42.10</b>	<b>(+)11</b>
<b>Total 0215</b>	<b>2,68.37</b>	<b>2,42.10</b>	<b>(+)11</b>
<b>0216 Housing</b>			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	2,20.32	1,53.02	(+)44

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(ii) Social Services - Contd.</b>			
<b>0216 Housing - Concl'd.</b>			
<i>01 Government Residential Buildings - Concl'd.</i>			
107 Police Housing	4.41	0.92	(+)379
<b>Total 01</b>	<b>2,24.73</b>	<b>1,53.94</b>	<b>(+)46</b>
<i>80 General</i>			
800 Other Receipts	<b>0.01</b>	...	<b>(+)100</b>
<b>Total 80</b>	<b>0.01</b>	...	<b>(+)100</b>
<b>Total 0216</b>	<b>2,24.74</b>	<b>1,53.94</b>	<b>(+)46</b>
<b>0220 Information and Publicity</b>			
<i>60 Others</i>			
800 Other Receipts	8.36	7.72	(+)08
<b>Total 60</b>	<b>8.36</b>	<b>7.72</b>	<b>(+)08</b>
<b>Total 0220</b>	<b>8.36</b>	<b>7.72</b>	<b>(+)08</b>
<b>0230 Labour and Employment</b>			
106 Fees under Contract Labour (Regulation and abolition Rules)	...	0.07	(-)100
800 Other Receipts	3.83	4.31	(-)11
<b>Total 0230</b>	<b>3.83</b>	<b>4.38</b>	<b>(-)13</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(ii) Social Services - Concl.</b>			
<b>0250 Other Social Services</b>			
102 Welfare of SC/ST and OBC	3.30	5.01	(-)34
800 Other Receipts	...	0.50	(-)100
<b>Total 0250</b>	<b>3.30</b>	<b>5.51</b>	<b>(-)40</b>
<b>Total - (ii) Social Services</b>	<b>8,52.41</b>	<b>5,92.09</b>	<b>(+)44</b>
<b>(iii) Economic Services</b>			
<b>0401 Crop Husbandry</b>			
103 Seeds	2.58	3.31	(-)22
107 Receipts from Plant Protection Services	0.02	...	(+)100
119 Receipts from Horticulture and Vegetable crops	10.85	7.62	(+)42
800 Other Receipts	5.67	4.22	(+)34
<b>Total 0401</b>	<b>19.12</b>	<b>15.15</b>	<b>(+)26</b>
<b>0403 Animal Husbandry</b>			
102 Receipts from Cattle and Buffalo development	1.09	0.55	(+)98
103 Receipts from Poultry development	1.46	4.77	(-)69

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(iii) Economic Services - Contd.</b>			
<b>0403 Animal Husbandry - Concltd.</b>			
105 Receipts from Piggery development	1.74	1.16	(+)50
501 Services and Service Fees	5.86	4.46	(+)31
800 Other Receipts	3.32	3.72	(-)11
<b>Total 0403</b>	<b>13.47</b>	<b>14.66</b>	<b>(-)08</b>
<b>0404 Dairy Development</b>			
102 Receipts from Dairy Development Projects	9.67	...	(+)100
800 Other Receipts	...	4.35	(-)100
<b>Total 0404</b>	<b>9.67</b>	<b>4.35</b>	<b>(+)122</b>
<b>0405 Fisheries</b>			
102 Licence Fees, Fines etc	5.79	4.26	(+)36
103 Sale of fish, fish seeds etc.	1.79	2.27	(-)21
501 Services and service fees	...	0.05	(-)100
800 Other Receipts	1.29	2.85	(-)55
<b>Total 0405</b>	<b>8.87</b>	<b>9.43</b>	<b>(-) 06</b>

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(iii) Economic Services - Contd.</b>			
<b>0406 Forestry and Wild Life</b>			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	23,50.87	6,29.88	(+)273
104 Receipts from Forest Plantations	1.83	1.03	(+)78
800 Other Receipts	...	7.42	(-)100
<b>Total 01</b>	<b>23,52.70</b>	<b>6,38.33</b>	<b>(+)269</b>
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	8.93	8.02	(+)11
<b>Total 02</b>	<b>8.93</b>	<b>8.02</b>	<b>(+)11</b>
<b>Total 0406</b>	<b>23,61.63</b>	<b>6,46.35</b>	<b>(+)265</b>
<b>0408 Food Storage and Warehousing</b>			
102 Storage and Warehousing	1.21	0.28	(+)332
<b>Total 0408</b>	<b>1.21</b>	<b>0.28</b>	<b>(+)332</b>
<b>0425 Co-operation</b>			
101 Audit Fees	32.83	13.46	(+)144
800 Other Receipts	1.22	0.52	(+)135
<b>Total 0425</b>	<b>34.05</b>	<b>13.98</b>	<b>(+)144</b>



## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(iii) Economic Services - Contd.</b>			
<b>0435 Other Agricultural Programmes</b>			
501 Services and Service Fees	0.91	0.87	(+)05
800 Other Receipts	...	0.94	(-)100
<b>Total 0435</b>	<b>0.91</b>	<b>1.81</b>	<b>(-) 50</b>
<b>0515 Other Rural Development Programmes</b>			
101 Receipts under Panchayati Raj Acts	4.26	30.23	(-)86
800 Other Receipts	17.26	30.77	(-)44
<b>Total 0515</b>	<b>21.52</b>	<b>61.00</b>	<b>(-)65</b>
<b>0701 Medium Irrigation</b>			
<i>80 General</i>			
800 Other Receipts	26.50	1,57.94	(-)83
<b>Total 80</b>	<b>26.50</b>	<b>1,57.94</b>	<b>(-)83</b>
<b>Total 0701</b>	<b>26.50</b>	<b>1,57.94</b>	<b>(-)83</b>
<b>0702 Minor Irrigation</b>			
<i>03 Command Area Development</i>			
800 Other Receipts	...	11.05	(-)100
<b>Total 03</b>	<b>...</b>	<b>11.05</b>	<b>(-)100</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(iii) Economic Services - Contd.</b>			
<b>0702 Minor Irrigation - Concltd.</b>			
80 General			
800 Other Receipts	0.66	6.04	(-)89
<b>Total 80</b>	<b>0.66</b>	<b>6.04</b>	<b>(-)89</b>
<b>Total 0702</b>	<b>0.66</b>	<b>17.09</b>	<b>(-)96</b>
<b>0801 Power</b>			
800 Other Receipts	0.03	12.84	(-) 100
<b>Total 80</b>	<b>0.03</b>	<b>12.84</b>	<b>(-) 100</b>
<b>Total 0801</b>	<b>0.03</b>	<b>12.84</b>	<b>(-) 100</b>
<b>0802 Petroleum</b>			
104 Receipts under the Petroleum Act	0.04	0.03	(+)33
<b>Total 0802</b>	<b>0.04</b>	<b>0.03</b>	<b>(+)33</b>
<b>0851 Village and Small Industries</b>			
101 Industrial Estates	1.62	1.17	(+)38
102 Small Scale Industries	11.19	7.28	(+)54

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>B. NON-TAX REVENUE - Contd.</b>			
<b>(c) Other Non-Tax Revenue - Contd.</b>			
<b>(iii) Economic Services - Contd.</b>			
<b>0851 Village and Small Industries - Concltd.</b>			
107 Sericulture Industries	0.97	2.99	(-)68
800 Other Receipts	0.68	0.65	(+) 05
<b>Total 0851</b>	<b>14.46</b>	<b>12.09</b>	<b>(+) 20</b>
<b>0853 Non-ferrous Mining and Metallurgical industries</b>			
102 Mineral concession fees, rents and royalties	28.95	14.35	(+)102
<b>Total 0853</b>	<b>28.95</b>	<b>14.35</b>	<b>(+)102</b>
<b>0875 Other Industries</b>			
<i>02 Other Industries</i>			
102 Licence fees	0.01	0.01	...
<b>Total 02</b>	<b>0.01</b>	<b>0.01</b>	<b>...</b>
<b>Total 0875</b>	<b>0.01</b>	<b>0.01</b>	<b>...</b>
<b>1054 Roads and Bridges</b>			
800 Other Receipts	0.13	0.81	(-)84
<b>Total 1054</b>	<b>0.13</b>	<b>0.81</b>	<b>(-)84</b>

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>B. NON-TAX REVENUE - Concl.</b>			
(c) Other Non-Tax Revenue - Concl.			
(iii) Economic Services - Concl.			
<b>1425 Other Scientific Research</b>			
800 Other Receipts	4.58	7.17	(-)36
<b>Total 1425</b>	<b>4.58</b>	<b>7.17</b>	<b>(-)36</b>
<b>1452 Tourism</b>			
800 Other Receipts	55.82	98.30	(-)43
<b>Total 1452</b>	<b>55.82</b>	<b>98.30</b>	<b>(-)43</b>
<b>1475 Other General Economic Services</b>			
012 Statistics	0.30	0.32	(-) 06
106 Fees for stamping weights and measures	28.97	13.33	(+)117
<b>Total 1475</b>	<b>29.27</b>	<b>13.65</b>	<b>(+)114</b>
<b>Total - (iii) Economic Services</b>	<b>26,30.90</b>	<b>11,01.29</b>	<b>(+)139</b>
<b>Total - (c) Other Non-Tax Revenue</b>	<b>1,54,80.06</b>	<b>1,45,07.04</b>	<b>(+) 07</b>
<b>Total - B. NON-TAX REVENUE</b>	<b>1,74,07.19</b>	<b>1,64,80.07</b>	<b>(+) 06</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>			
<b>1601 Grants-in-aid from Central Government</b>			
<i>01 Non-plan Grants</i>			
104 Grants under the proviso to Article 275(1) of the Constitution			
<b>Ministry of Finance, Deptt. of Expenditure, Finance Commission Division</b>			
Post Devolution Revenue Deficit Grant	...	20,96,00.00	(-) 100
Rural Local Bodies (RLBs)	...	34,84.00	(-) 100
Urban Local Bodies (ULBs)	...	28,63.93	(-) 100
109 Grant towards contribution to State Disaster Response Fund			
<b>Ministry of Finance, Deptt. of Expenditure, Finance Commission Division</b>			
State Disaster Response Fund (SDRF)	...	18,00.00	(-) 100
110 Grants from National Disaster Response Fund			
<b>Ministry of Finance, Deptt. of Expenditure, Finance Commission Division</b>			
National Disaster Response Fund (NDRF)	...	14,65.00	(-) 100
800 Other Grants			
<b>Ministry of Law, Justice and Company Affairs</b>			
Reimbursement of Election Expenditure	...	2,30.00	(-) 100
<b>Ministry of Home Affairs</b>			
Reimbursement of Security Related Expenditure (SRE)	...	31,86.09	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>01 Non-plan Grants - Concl.</i>			
800 Other Grants - Concl.			
<b>Ministry of Home Affairs - Concl.</b>			
Modernization of Police Force	...	8,37.00	(-) 100
Strengtn & Enforcement Capabalities for Combating illicit Traffic in Narcotic Drug	...	6.10	(-) 100
<b>Ministry of Corporate Affairs</b>			
Easy Axis Scheme	...	0.11	(-) 100
<b>Total 01</b>	...	<b>22,34,72.23</b>	<b>(-) 100</b>
<i>02 Grants for State/Union Territory Plan Schemes</i>			
101 Block Grants			
<b>Ministry of DONER</b>			
Central Pool of Resources of Development of NE & Sikkim	...	88,89.94	(-) 100
<b>Ministry of Finance, Department of Expenditure</b>			
ACA for Externally Aided Profects (EAP)	...	1,44,36.23	(-) 100
<b>Ministry of Home Affairs</b>			
SCA under Border Area Development Progamme (BADP)	...	30,76.50	(-) 100
<b>Ministry of Water Resources</b>			
Pradhan Mantri Krishi Sinchai Yojana	...	1,09,25.00	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>02 Grants for State/Union Territory Plan Schemes - Contd.</i>			
101 Block Grants - Concltd.			
<b>Ministry of Agriculture</b>			
Pradhan Mantri Krishi Sinchai Yojana	...	3,60.00	(-) 100
ACA under Rashtriya Krishi Vikas Yojana (RKVY)	...	12,83.09	(-) 100
<b>Ministry of Rural Development</b>			
Pradhan Mantri Krishi Sinchai Yojana	...	11,28.60	(-) 100
104 Grants under the proviso to Article 275 (1) of the Constitution			
<b>Ministry of Tribal Affair</b>			
Grants under the proviso to Article 275(1) of the Constitution	...	16,94.40	(-) 100
Tribal Sub-Plan	...	22,60.00	(-) 100
105 Central Road Fund Grants			
<b>Ministry of Road, Transport and Highways</b>			
Grant from Central Road Fund (CRF)	...	15,60.00	(-) 100
800 Other Grants			
<b>Ministry of Tribal Affair</b>			
Post Matric Scholarship to Scheduled Tribe Students	...	33,85.20	(-) 100
Development of Particularly Vulnerable Tribals Groups (PTG)	...	3,29.00	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>02 Grants for State/Union Territory Plan Schemes - Contd.</i>			
800 Other Grants - Contd.			
<b>Ministry of Tribal Affair - Concltd.</b>			
Construction of Hostel for ST Boys and Girls	...	12,83.65	(-) 100
Pre Matric Scholarship to Scheduled Tribe Students	...	8,67.38	(-) 100
<b>Ministry of Environment and Forest</b>			
National Afforestation Programme (NAP)	...	1,21.00	(-) 100
Development of Bunning Wildlife Sanctuary	...	15.72	(-) 100
Kailam Wildlife Sanctuary	...	3.97	(-) 100
<b>Ministry of Environment and Forest - Concltd.</b>			
Schemes/Projects under National Mission for a Green Mission (GIM)	...	7,82.28	(-) 100
Development of National Park and Sanctuaries, Keibul Lamjao	...	53.74	(-) 100
Development of National Park & Wild Life Sanctuary, Yangoupokpi Lokchao	...	16.21	(-) 100
Development of National Park & Sanctuary - Siroy National Park	...	11.22	(-) 100
Development of National Park Sanctuary - Jiri-Makru	...	11.97	(-) 100
Conservation and Management of Loktak Wetland	...	1,03.11	(-) 100
Integrated Development of Wild Life Habitats	...	2,27.20	(-) 100



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
			(₹ in lakh)
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>02 Grants for State/Union Territory Plan Schemes - Contd.</i>			
800 Other Grants - Contd.			
<b>Ministry of Agriculture</b>			
Mission for Integrated Development of Horticulture	...	11,94.05	(-) 100
National Food Security Mission (NFSM)	...	7,39.44	(-) 100
National Mission for Sustainable Agriculture (NMSA)	...	4,25.00	(-) 100
Support to State Extension Programme for Extension Reforms (ATMA)	...	3,68.76	(-) 100
National Mission on Oilseeds and Oil Palm (NMOOP)	...	91.45	(-) 100
National Livestock Mission	...	1,73.90	(-) 100
Animal Diseases Control	...	3,70.00	(-) 100
<b>Ministry of Health and Family Welfare</b>			
Interated Disease Surveillance Programme (IDSP)	...	75.00	(-) 100
National Urban Health Mission - Flexible Pool	...	1,94.00	(-) 100
National Vector Borne Disease Control Programme (NVBDCP)	...	3,76.65	(-) 100
National Leprosy Eradication Programme (NLEP)	...	6.36	(-) 100
National AYUSH Mission (NAM)	...	12,29.99	(-) 100
National TB Control Programme	...	3,10.00	(-) 100
Capacity Development for Developing Trauma Care Facilities in Government Hospitals	...	6,12.00	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>02 Grants for State/Union Territory Plan Schemes - Contd.</i>			
800 Other Grants - Contd.			
<b>Ministry of Health and Family Welfare - Concltd.</b>			
Rastriya Swasthya Suraksha Yojana	...	2,19.78	(-) 100
<b>Ministry of Human Resources and Development</b>			
National Programme of Mid Day Meals in Schools	...	26,91.66	(-) 100
Strengthening of Teacher Training Institutions	...	12,63.74	(-) 100
Rastriya Madhyamik Shiksha Abhiyan (RMSA)	...	52,05.68	(-) 100
Sarva Shiksha Abhiyan	...	62,00.31	(-) 100
<b>Ministry of Rural Development</b>			
National Rural Livelihood Mission (NRLM)	...	15,69.20	(-) 100
National Rural Employment Guarantee Scheme (MGNREGA)	...	3,43,70.41	(-) 100
National Family Benefit Scheme (NFBS) under National Social Assistance Programme (NSAP)	...	68.91	(-) 100
Indira Gandhi National Widow Pension Scheme (IGNWPS) under NSAP	...	18.67	(-) 100
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under NSAP	...	8,42.24	(-) 100
Pradhan Mantri Gramin Sarak Yojana (PMGSY)	...	4,12,18.50	(-) 100
Pradhan Mantri Awaas Yojana (Gramin)	...	57,67.41	(-) 100
Shyama Prasad Mukherjee Rurban Mission	...	8,10.00	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
02 Grants for State/Union Territory Plan Schemes - Concl'd.			
800 Other Grants - Concl'd.			
<b>Ministry of Social Justice and Empowerment</b>			
Construction of Hostels for OBC Boys & Girls	...	6,75.97	(-) 100
Post Matric Scholarship to OBC Students	...	4,71.00	(-) 100
Post Matric Scholarship to SC Students	...	5,83.31	(-) 100
<b>Ministry of Minority Affairs</b>			
Multi-Sectoral Development Programme for Minorities	...	47,53.46	(-) 100
<b>Ministry of Women and Child Development</b>			
Protection and Powerment of Women	...	1,17.66	(-) 100
National Creche Scheme for Children	...	1,58.41	(-) 100
Integrated Child Development Scheme (ICDS)	...	1,00,15.48	(-) 100
Integrated Child Protection Scheme (ICPS)	...	2,69.33	(-) 100
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	...	49.65	(-) 100
<b>Ministry of Drinking Water and Sanitation</b>			
National Rural Drinking Water Programme ( NRDWP)	...	40,61.36	(-) 100
Swachh Bharat Mission	...	54,48.59	(-) 100
<b>Total 02</b>	...	<b>18,58,42.74</b>	<b>(-) 100</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>03 Grants for Central Plan Schemes</i>			
800 Other Grants			
<b>Ministry of Tribal Affairs</b>			
Support of Tribal Research Institutes	...	1,09.00	(-) 100
<b>Ministry of Statistics and Programme Implementation</b>			
Collaboration in the work of NSS Socio-Economic Surveys	...	1,29.95	(-) 100
<b>Ministry of Finance, Department of Expenditure</b>			
One time Special Assistance	...	1,50,00.00	(-) 100
<b>Ministry of Water Resources</b>			(-) 100
Rationalisation of Minor Irrigation Statistics Scheme (RIMS)	...	19.31	(-) 100
<b>Ministry of Home Affairs</b>			
National Emergency Response Systems (NERS)	...	4,46.53	(-) 100
Central Victim Compensation Fund Scheme	...	34.00	(-) 100
<b>Ministry of Agriculture</b>			
Sub-Mission on Seeds & Planting Material	...	50.58	(-) 100
National Mission on Bovine Productivity	...	29.70	(-) 100
Agricultural Census Scheme	...	38.05	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>03 Grants for Central Plan Schemes - Concl'd.</i>			
800 Other Grants - Concl'd.			
<b>Ministry of Agriculture - Concl'd.</b>			
Livestock Census	...	4.00	(-) 100
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>			
Setting up of State Consumer Helpline	...	13.49	(-) 100
<b>Ministry of Social Justice &amp; Empowerment</b>			
SCA to Schedule Caste Sub-Plan	...	26.50	(-) 100
<b>Ministry of Women &amp; Child Development</b>			
Swadhar Greh Scheme	...	1,50.49	(-) 100
<b>Total 03</b>	...	<b>1,60,51.60</b>	<b>(-) 100</b>
<i>04 Grants for Centrally Sponsored Plan Schemes</i>			
800 Other Grants			
<b>Directorate of Rice Research, Hyderabad</b>			
Grant for All India Co-ordinated Rice Improvement Project (AICRIP)	...	14.42	(-) 100
<b>Ministry of Home Affairs</b>			
Modernisation of State Police Forces (MoSPF)	...	4,06.63	(-) 100

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
			(₹ in lakh)
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>04 Grants for Centrally Sponsored Plan Schemes - Contd.</i>			
800 Other Grants - Contd.			
<b>Ministry of Home Affairs - Concltd.</b>			
Financial Support for Conduct of State/District Level Mock Exercises	..	4.00	(-) 100
Training of Community Volunteers in Disaster Response	...	22.70	(-) 100
<b>Ministry of Environment and Forest</b>			
Intensification of Forest Management	...	1,25.02	(-) 100
<b>Ministry of Agriculture</b>			
Livestock Health & Disease Control (LH & DC)	...	5.00	(-) 100
<b>Ministry of Labour</b>			
Organising of awareness Camps for Women Labourers	...	3.30	(-) 100
<b>Ministry of Health and Family Welfare</b>			
Implementation of Infrastructure Maintenance	...	65,36.94	(-) 100
<b>Ministry of Human Resources and Development</b>			
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	...	30,19.50	(-) 100
<b>Ministry of External Affairs</b>			
Installation of 33/11 KV Transmission System at Moreh, Manipur to Tamu, Myanmar	...	2,02.70	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	(₹ in lakh)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>04 Grants for Centrally Sponsored Plan Schemes - Concltd.</i>			
800 Other Grants - Concltd.			
<b>Ministry of Housing and Urban Poverty Alleviation</b>			
Pradhan Mantri Awas Yojana (Urban)	...	23,50.80	(-) 100
<b>Ministry of Urban Development</b>			
Implementation of Projects for Water Supply and Parks/Green Spaces under AMRUT	...	10,80.00	(-) 100
Solid Waste Management under UIG of JnNURM	...	5,80.66	(-) 100
Improvement of Nambul River Front and Naga Nala under UIG of JnNURM	...	5,77.09	(-) 100
Swachh Bharat Mission (Urban)	...	2,47.22	(-) 100
Integrated Water Supply Project at Imphal under UIG of JnNRUM	...	32,31.06	(-) 100
<b>Total 04</b>	<b>...</b>	<b>1,84,07.04</b>	<b>(-) 100</b>
<i>05 Grants for Special Plan Schemes</i>			
101 Schemes of North Eastern Council			
<b>Ministry of DONER</b>			
Construction of Concrete Weir across Sekmai River	...	39.78	(-) 100
Establishment of a Poultry Breeding Farm at Ningthoukhong	...	4,16.12	(-) 100
Infrastructure Development of Tourist Destination at Shanthei Natural Park	...	1,58.12	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
			<b>(₹ in lakh)</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>05 Grants for Special Plan Schemes - Contd.</i>			
101 Schemes of North Eastern Council - Contd.			
<b>Ministry of DONER - Contd.</b>			
Anti-Erosion & Flood Control Works of Thoubal River	...	1,43.28	(-) 100
Construction of Pick up weir across Loklai River, Churachandpur	...	2,28.75	(-) 100
Construction of Girls Hostel at Raja Dumbra High School Campus	...	2,38.00	(-) 100
Construction of Auditorium of Sainil School, Imphal	...	2,47.82	(-) 100
Development of Duncan Park at Somsai, Ukhrul	...	2,00.00	(-) 100
Improvement of Road from NH-150/NH-202 to Chadong (near Maphou Dam)	...	3,00.00	(-) 100
EAP for North East Road Sector Development Scheme under ADB	...	38,03.37	(-) 100
Construction of Agro Market Complex at Mayang Imphal Bazar	...	1,00.00	(-) 100
Procurement of Advanced Medical Devices and Equipment at Sky Hospital and Research Centre	...	35.30	(-) 100
Setting up of 50 Seats Digital Planetarium at Manipur Science Centre	...	1,01.00	(-) 100
Organising of International Polo Tournament in Manipur	...	18.00	(-) 100
Preservation of Promotion of Arts & Culture in NE States	...	75.00	(-) 100
Improvement of Road from Mualdak to Kolhem diversion road via Munlui	...	5,00.00	(-) 100
Consturction of Inter State Truck Terminus at Imphal	...	5,00.00	(-) 100



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
			<b>(₹ in lakh)</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>05 Grants for Special Plan Schemes - Contd.</i>			
101 Schemes of North Eastern Council - Contd.			
<b>Ministry of DONER - Contd.</b>			
Construction of Tribal Museum-Cum-Library at Imphal	...	1,00.00	(-) 100
Construction of Gated Weir across Yaralkong at Gurupat	...	92.00	(-) 100
Establishment of Regional Fishery Estate at Khullakpal	...	1,20.62	(-) 100
Improvement/Strengthening of Chura-Sugnu Road under SIDF	...	23,97.88	(-) 100
Funding of Infrastructural Projects for Autonomous District Councils	...	13,06.54	(-) 100
Preservation of Promotion of Arts & Culture in NE States	...	62.25	(-) 100
Setting up of Emergency & Trauma Care Unit at Jivan Hospital	...	1,45.26	(-) 100
Renovation & Modernisation of 132/33 KV Sub-Station at Yurembam	...	3,16.84	(-) 100
Grants towards the NEC Plan Schemes	...	44,40.76	(-) 100
Establishment of Blood Bank by Shija Health Care & Research Institute, Langol	...	12.89	(-) 100
Improvement of Tamenglong-Tamei Road	...	5,00.00	(-) 100
Improvement of Bishnupur-Nungba Road	...	15,00.00	(-) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>05 Grants for Special Plan Schemes - Concl'd.</i>			
101 Schemes of North Eastern Council - Concl'd.			
<b>Ministry of DONER - Concl'd.</b>			
Construction of Hostel for Tribal Boys & Girls	...	1,78.72	(-) 100
<b>Total 05</b>	<b>...</b>	<b>1,82,78.30</b>	<b>(-) 100</b>
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share			
<b>Ministry of Home Affairs</b>			
Strengthening of State Disaster Management Authorities (SDMAs) and District Disaster	32.44	...	(+) 100
Implementation of e-Prision Projects	30.00	...	(+) 100
Scheme for implementation of Student Police Cadet (SPC)	67.83	...	(+) 100
Programme for Upgrading of Police Infrastructure	2,00.00	...	(+) 100
Reimbursement of Security Related Expenditure (SRE)	34,01.43	...	(+) 100
Modernization of State Police Force (MOSPF)	4,34.80	...	(+) 100
Border Area Development Programme (BADP)	27,56.29	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
101 Central Assistance/Share - Contd.			
<b>Ministry of Law, Justice and Company Affairs</b>			(+) 100
Reimbursement of GOI's Share of Election related Expenditure	35,96.09	...	(+) 100
<b>Ministry of Tribal Affair</b>			(+) 100
Post Matric Scholarship to Scheduled Tribe Students	63,82.55	...	(+) 100
SCA to Tribal Sub Plan	37,90.38	...	(+) 100
Development of Particularly Vulnerable Tribals Groups (PTG)	1,95.00	...	(+) 100
Pre-Matric Scholarship to Scheduled Tribe Students	6,19.09	...	(+) 100
Support to Tribal Reseach Institute	58.00	...	(+) 100
Mechanism for Marketing of Minor Forest Produce through MSP and Development of MPF	10.50	...	(+) 100
<b>Ministry of Water Resources</b>			
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	59,97.04	...	(+) 100
Rationalisation of Minor Irrigation Statistics Scheme (RIMS)	20.99	...	(+) 100
<b>Ministry of Corporate Affairs</b>			
Easy Exit Scheme	0.05	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
101 Central Assistance/Share - Contd.			
<b>Ministry of Environment and Forest</b>			
Development of National Park and Sanctuaries - Keibul Lamjao	58.23	...	(+) 100
Development of National Park & Wild Life Sanctuary - Yangoupokpi Lokchao	21.99	...	(+) 100
Development of National Park & Sanctuary - Siroy National Park	20.95	...	(+) 100
Development of National Park Sanctuary - Jiri-Makru	8.74	...	(+) 100
Development of Bunning Wild Life Sanctury	8.47	...	(+) 100
Kailam Wild Life Sanctuary	9.27	...	(+) 100
Zeilad Development of Wild Life Sanctuary	18.04	...	(+) 100
Pfunemai Community Reserve	16.56	...	(+) 100
Intensification of Forest Management Schemes	2,19.88	...	(+) 100
Conservation and Management of Loktak Wetland	92.80	...	(+) 100
Integrated Development of Wild Life Habitats	2,63.41	...	(+) 100
Projects under National Afforestation Programme (NAP)	3,19.60	...	(+) 100
Schemes under Project Elephant	10.80	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
101 Central Assistance/Share - Contd.			
<b>Ministry of Environment and Forest - Concltd.</b>			
Schemes under Project Tiger	2.70	...	(+) 100
Schemes/Projects under National Mission for a Green Mission (GIM)	6,41.58	...	(+) 100
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>			
Schemes/Projects under NFSA	25,43.26	...	(+) 100
Construction/Upgradation of Toilets in Consumer Fora Under Swachhta Mission Action Plan	3.00	...	(+) 100
Strengthening of Weights and Measures Infrastructure	1,25.00	...	(+) 100
<b>Ministry of Personnel, Public Grievances and Pensions</b>			
A Mission Mode Project (MMP) for preparation of Detail Project Report (DPR)	3.00	...	(+) 100
<b>Ministry of Human Resources and Development</b>			
National Programme of Mid Day Meals in Schools (MDM)	24,79.76	...	(+) 100
Rastriya Madhyamik Shiksha Abhiyan (RMSA)	72,49.21	...	(+) 100
Sarva Shiksha Abhiyan (SSA)	2,16,77.00	...	(+) 100
Strengthening of Teacher Training Institutions	25,00.01	...	(+) 100
Rastriya Uchhatar Shiksha Abhiyan (RUSA)	35,65.35	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
101 Central Assistance/Share - Contd.			
<b>Ministry of Health and Family Welfare</b>			
National AYUSH Mission (NAM)	13,39.33	...	(+) 100
Upgradation of existing Medical College to increase MBBS Seats	14,15.50	...	(+) 100
Implementation of Infrastructure Maintenance	1,40,39.07	...	(+) 100
<b>Ministry of Agriculture</b>			
Mission for Integrated Development of Horticulture (MIDH)	26,17.06	...	(+) 100
National Food Security Mission (NFSM)	4,68.05	...	(+) 100
Schemes/Projects under Sub-Mission on Agricultural Mechanisation (SMAM)	2,84.94	...	(+) 100
Support to State Extension Programmes for Extension Reforms (ATMA)	10,13.75	...	(+) 100
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	7,50.00	...	(+) 100
National Project on Management of Soil and Fertility under NMSA	67.50	...	(+) 100
Paramparagat Krishi Vikas Yojana (PKVY)	48.82	...	(+) 100
National Livestock Mission (NLM)	2,23.99	...	(+) 100
Rashtriya Krishi Vikas Yojana (RKVY)	13,75.00	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
101 Central Assistance/Share - Contd.			
<b>Ministry of Agriculture - Concltd.</b>			
Rainfed Area Development Component under NMSA	1,37.50	...	(+) 100
Integrated Development and Management of Fisheries	4,56.14	...	(+) 100
Livestock Health and Disease Control (LH & DC)	2,76.00	...	(+) 100
<b>Ministry of Urban Development</b>			
Swachh Bharat Mission (SBM - Urban)	3,03.45	...	(+) 100
Development of Imphal as Smart City under SCM	1,09,00.00	...	(+) 100
<b>Ministry of Social Justice and Empowerment</b>			
Construction of Hostels for OBC Boys & Girls	1,41.75	...	(+) 100
Post Matric Scholarship to OBC Students	6,22.37	...	(+) 100
Post Matric Scholarship to SC Students	7,50.56	...	(+) 100
Pre Matric Scholarship to SC Students	38.92	...	(+) 100
Scheme for Developoment of Economically Bakward Classes	2,00.00	...	(+) 100
Construction of SC Girls Hostel under Babu Jagjivan Ram Chhatrawas Yojana	3,56.36	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
101 Central Assistance/Share - Contd.			
<b>Ministry of Rural Development</b>			
National Rural Livelihood Mission (NRLM)	10,80.87	...	(+) 100
Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	1,57,78.89	...	(+) 100
National Family Benefit Scheme (NFBS) under National Social Assistance Programme (NSAP)	48.43	...	(+) 100
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under NSAP	25,26.71	...	(+) 100
Pradhan Mantri Gram Sarak Yojana (PMGSY)	2,31,50.00	...	(+) 100
Integrated Watershed Management Programme (IWMP)	13,84.00	...	(+) 100
Pradhan Mantri Awaas Yojana (PMAY - Rural)	58,55.30	...	(+) 100
Shyama Prasad Mukherjee Rurban Mission	8,45.00	...	(+) 100
<b>Ministry of Minority Affairs</b>			
Multi-Sectoral Development Programme for Minorities	1,22,47.22	...	(+) 100
<b>Ministry of Drinking Water and Sanitation</b>			
National Rural Drinking Water Programme (NRDWP)	66,24.56	...	(+) 100
Swachh Bharat Mission (SBM - Rural)	77,01.81	...	(+) 100



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
101 Central Assistance/Share - Contd.			
<b>Ministry of Women and Child Development</b>			
Village Convergence & Facilitation Service (VCFS) Project under NMEW	1,37.34	...	(+) 100
Implementation of Swadhar Greh Scheme	1,86.61	...	(+) 100
Implementation of Scheme for Adolescent Girls	1,70.28	...	(+) 100
Mission for Protection and Powerment of Women	2,43.69	...	(+) 100
National Creche Scheme for Children	1,69.07	...	(+) 100
Integrated Child Development Scheme (ICDS)	1,76,47.46	...	(+) 100
Integrated Child Protection Scheme (ICPS)	18,86.33	...	(+) 100
Construction of Working Women Hostel	1,91.80	...	(+) 100
National Nutrition Mission (NNM)	3,40.46	...	(+) 100
Scheme under Pradhan Mantri Matru Vandana Yojana (PMMVY)	2,10.65	...	(+) 100
<b>Ministry of Housing and Urban Poverty Alleviation</b>			
Pradhan Mantri Awas Yojana (PMAY - Urban)	1,35,06.60	...	(+) 100
Projects of Water Supply and Parks under AMRUT	12,40.00	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>06 Centrally Sponsored Schemes- Concl'd.</i>			
101 Central Assistance/Share - Concl'd.			
<b>Ministry of Housing and Urban Poverty Alleviation - Concl'd.</b>			
Implementation of GIS-based Master Plans for AMRUT Cities	15.80	...	(+) 100
Construction of Tombisana Market for Rehabilitation of Women Vendors	4,17.05	...	(+) 100
Construction of Shopping Complex at Sugnu Market Complex	2,06.72	...	(+) 100
<b>Ministry of Skill Development and Entrepreneurship</b>			
Development of Skills	24,99.89	...	(+) 100
Schemes of Polytechnics	6,00.00	...	(+) 100
<b>Directorate of Rice Research, Hyderabad</b>			
All India Co-ordinated Rice Improvement Project (AICRIP)	18.00	...	(+) 100
102 Externally Aided Projects - Grants for Centrally Sponsored Scheme			
<b>Ministry of Finance, Department of Expenditure</b>			
ACA under Externally Aided Projects (EAP)	80,63.13	...	(+) 100
<b>Total 06</b>	<b>23,22,70.82</b>	<b>...</b>	<b>(+) 100</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>07 Finance Commission Grants</i>			
101 Post Devolution Revenue Deficit Grants			
<b>Ministry of Finance, Department of Expenditure, Finance Commission Division</b>			
Post Devolution Revenue Deficit Grants	20,91,00.00	...	(+) 100
102 Grants for Rural Local Bodies			
<b>Ministry of Finance, Department of Expenditure, Finance Commission Division</b>			
Rural Local Bodies (RLBs)	1,66,13.50	...	(+) 100
103 Grants for Urban Local Bodies			
<b>Ministry of Finance, Department of Expenditure, Finance Commission Division</b>			
Urban Local Bodies (ULBs)	12,78.64	...	(+) 100
104 Grants-in-aid for State Disaster Response Fund			
<b>Ministry of Finance, Department of Expenditure, Finance Commission Division</b>			
State Disaster Response Fund (SDRF)	18,90.00	...	(+) 100
<b>Total 07</b>	<b>22,88,82.14</b>	<b>...</b>	<b>(+) 100</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures</i>			
102 Central Pool of Resources for North East Regions			
<b>Ministry of Development of North Eastern Regions (DoNER)</b>			
Schemes/Projects under Non Lapsable Central Pool of Resources (NLCPR)	1,71,04.92	...	(+) 100
<b>Ministry of Shipping, Road Transport and Highways</b>			
Integrated Water Transport Sector Shipping (IWT)	6,68.41	...	(+) 100
<b>Ministry of Housing and Urban Poverty Alleviation</b>			
Other Projects/Schemes in NE Regions	12,53.05	...	(+) 100
103 Schemes of North Eastern Council			
<b>Ministry of Development of North Eastern Regions (DoNER)</b>			
Schemes/Projects under North Eastern Council (NEC)	17,95.91	...	(+) 100
Financial Support to NE Region for Higher Professional Courses	1,50.52	...	(+) 100
Improvement of Tamenglong -Tamei Road	2,42.69	...	(+) 100
Improvement of Kangpolpi -Tamei Road	10,77.50	...	(+) 100
Development of Orchid Preservation Centre at Khonghampat	33.59	...	(+) 100
Development of Duncan Park at Somsai, Ukhrul	43.03	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures - Contd.</i>			
103 Schemes of North Eastern Council - Contd.			
<b>Ministry of Development of North Eastern Regions (DoNER) - Contd.</b>			
Improvement of Road from NH-150/NH-202 to Chadong (near Maphou Dam)	4,00.00	...	(+) 100
Construction of Mini Barrage across Langthabal River	1,00.00	...	(+) 100
Composit Water Supply Schemes under Anti-Erosion/Flood Control & River Management & Anti-Erosion & Flood Control Scheme at Imphal River at Awang Sekmai	6,62.00	...	(+) 100
Construction of Anti-Erosion Scheme on Khuga River	1,78.00	...	(+) 100
Construction of Nursing School with Hostel at Phungrei, Ukhrul	3,00.00	...	(+) 100
Upgradation of Regional Children's Heart Surgical Unit at Sky Hospital and Research Centre Priv	1,25.00	...	(+) 100
Organising of Shirui Lily Festival	2,88.00	...	(+) 100
Augmentation of Top Dusara Water Supply Scheme	16.00	...	(+) 100
Construction of Pick up Weir & Pucca Canal across Thoubal River	1,35.00	...	(+) 100
Development of Floriculture in Manipur	1,00.00	...	(+) 100
Improvement and Upgradation of Water Supply for Churachandpur Town and Zone - III	37.76	...	(+) 100
Construction of Road from Yairipok Bazar to Charangpat	38.34	...	(+) 100
	1,30.00	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<b>(₹ in lakh)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures - Contd.</i>			
103 Schemes of North Eastern Council - Concl'd.			
<b>Ministry of Development of North Eastern Regions (DoNER) - Concl'd.</b>			
Implementation of Handloom for Employment Generation in Tamenglong District	2,42.00	...	(+) 100
Improvement of Road from Mualdak to Kolhem diversion road via Munlui	3,50.00	...	(+) 100
Construction of Boys and Girls Hostel and Compound Fencing of RK. Sanatombi Devi Vidyalaya	1,40.00	...	(+) 100
Tensile Roofing and Stadium Chairs of Cricket Stadium, Luwangsangbam	88.93	...	(+) 100
Augmentation of Water Supply Scheme under Social Infrastructure Development Fund (SIDF)	7,65.00	...	(+) 100
Construction of Bridge across Tuilak River under SIDF	3,33.06	...	(+) 100
Re-establishment of Magfruit Factory	3,42.72	...	(+) 100
Adoption of Milch Buffalo (Murrah) in and around Loktak Lake	1,86.00	...	(+) 100
Special Type of Pottery and Stone Chip Allied Products Production at Nungbi	1,23.00	...	(+) 100
Anti-Erosion Scheme on Langdongkhong Stream	1,00.00	...	(+) 100
Schemes/Projects under North Eastern Council (NEC)	49,75.09	...	(+) 100
Improvement of Bishnupur-Nungba Road	8,00.00	...	(+) 100

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-aid from Central Government - Contd.</b>			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures - Contd.</i>			
104 Grants under the proviso to Article 275(1) of the Constitution			
<b>Ministry of Tribal Affairs</b>			
	Implementation of Programme/Activities under Proviso to Article 275(I) of the Constitution	23,08.80	... (+) 100
106 Grants towards Contribution to National Disaster Response Fund			
<b>Ministry of Finance, Department of Expenditure, Finance Commission Division</b>			
	National Disaster Response Fund (NDRF)	1,10,82.00	... (+) 100
108 Grants from Central Road Fund			
<b>Ministry of Shipping, Road Transport and Highways</b>			
	Central Road Fund (CRF)	6,81.62	... (+) 100
110 Grants to cover Gap in Resources			
<b>Ministry of Finance, Department of Revenue</b>			
	Compensation to State for Revenue loss on rollout of GST	24,00.00	... (+) 100
<b>Ministry of Home Affairs</b>			
	Strengthening and Enforcement Capabilities for combating illicit Traffic in Narcotic drugs	30.81	... (+) 100
113 Special Assistance			
<b>Ministry of Finance, Department of Expenditure, Finance Commission Division</b>			
	Special Assistance	1,26,00.00	... (+) 100

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
(₹ in lakh)			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Concl.</b>			
<b>1601 Grants-in-aid from Central Government - Concl.</b>			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures - Concl.</i>			
113 Special Assistance - Concl.			
<b>Ministry of Home Affairs</b>			
Cyber Crime Prevention against Women and Children	1,62.75	...	(+) 100
<b>Ministry of Agriculture</b>			
Integrated Scheme on Agriculture Census and Statistics	21.86	...	(+) 100
Integrated Sample Survey for estimation of production of Major Livestock Products	83.00	...	(+) 100
<b>Total 08</b>	<b>6,26,96.36</b>	<b>...</b>	<b>(+) 100</b>
<b>Total 1601</b>	<b>52,38,49.32</b>	<b>46,20,51.91</b>	<b>(+) 14</b>
<b>Total - C. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>52,38,49.32</b>	<b>46,20,51.91</b>	<b>(+) 14</b>
<b>TOTAL - RECEIPT HEAD (Revenue Account) :</b>	<b>1,03,57,83.46</b>	<b>91,29,12.26</b>	<b>(+) 09</b>
<b>4000 Miscellaneous Capital Receipt</b>			
<b>Total 4000 :</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL - RECEIPT HEAD (Capital Account) :</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL - RECEIPT HEAD (Revenue and Capital Account) :</b>	<b>1,03,57,83.46</b>	<b>91,29,12.26</b>	<b>(+) 09</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.**

EXPLANATORY NOTE

**Receipts on Revenue Account: Revenue Receipt during the year ( ₹ 1,03,57.83 crore) as compared to that of the previous year ( ₹ 91,29.12 crore) increased by ₹ 12,28.71 crore. The increase/decrease was mainly under the following heads:-**

Major Head of Accounts	Increase/ decrease	Remarks
<b>Increase</b>	(₹ in Crore)	
0008 Integrated Goods and Services Tax	4,19.56	Due to more receipt in Share of net proceeds assigned to States.
0020 Corporation Tax	66.80	Due to more receipt in Share of net proceeds assigned to States.
0021 Taxes on Income other than Corporation Tax	2,36.58	Due to more receipt in Share of net proceeds assigned to States.
0030 Stamps and Registration Fees	3.96	Due to more receipt in Stamps and Registration Fees.
0041 Taxes on Vehicles	11.10	Due to more receipt in Taxes on Vehicles.
0406 Forestry and Wild Life	17.15	Due to more receipt in Forestry and Wild Life.
1601 Grants-in-aids from Central Government	6,17.97	Due to more receipt from the GOI under various Central Schemes.

The increase under the above heads was partly counter-balanced by decrease in receipts mainly under the following heads :-

Decrease		
0037 Customs	99.31	Due to less receipt in share of net proceeds assigned to State.
0038 Union Excise Duties	1,53.93	Due to less receipt in share of net proceeds assigned to State.
0040 Taxes on Sales, Trades etc.	1,14.07	Due to less receipt in Taxes on Sales, Trade etc.
0044 Service Tax	1,29.01	Due to more receipt in Share of net proceeds assigned to States.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)</b>					
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
<b>2011 Parliament/State/Union Territory Legislatures</b>					
<i>02 State/Union Territory Legislatures</i>					
101	Legislative Assembly	<i>29.16</i>	...		
		32,52.88	...	32,82.04	23,00.88 (+)42.64
103	Legislative Secretariat	38,82.70	...	38,82.70	22,98.00 (+)68.96
104	Legislator's Hostel	6,01.30	...	6,01.30	2,25.51 (+)166.64
800	Other Expenditure	9,19.76	...	9,19.76	2,17.44 (+)322.99
	<b>Total 02</b>	<b><i>29.16</i></b>	...	<b>86,85.80</b>	<b>50,41.83 (+)72.27</b>
		<b>86,56.64</b>			
	<b>Total 2011</b>	<b><i>29.16</i></b>	...	<b>86,85.80</b>	<b>50,41.83 (+)72.27</b>
		<b>86,56.64</b>			
<b>2012 President,Vice-President/Governor/Administrator of Union Territories</b>					
<i>03 Governor/Administrator of Union Territories</i>					
090	Secretariat	<i>2,68.41</i>	...	2,68.41	1,95.18 (+)37.52
101	Emoluments and allowances of the Governor/Administrator of Union Territories	<i>13.20</i>	...	13.20	6.99 (+)88.84
102	Discretionary Grants	<i>15.00</i>	...	15.00	15.00 ...

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>A. GENERAL SERVICES - Contd.</b>					
<b>(a) Organs of State - Contd.</b>					
<b>2012 President, Vice-President/Governor/Administrator of Union Territories - Concl'd.</b>					
<i>03 Governor/Administrator of Union Territories - Concl'd.</i>					
103	Household Establishment	1,77.84	...	1,77.84	1,67.11 (+)06.42
105	Medical Facilities	0.30	...	0.30	0.30 ...
106	Entertainment Expenses	1.50	...	1.50	1.50 ...
107	Expenditure from Contract Allowance	4.48	...	4.48	4.49 ...
108	Tour Expenses	14.97	...	14.97	9.45 (+)58.41
800	Other Expenditure	5.49	...	5.49	5.49 ...
<b>Total 03</b>		<b>5,01.19</b>	<b>...</b>	<b>5,01.19</b>	<b>4,05.51 (+)23.59</b>
<b>Total 2012</b>		<b>5,01.19</b>	<b>...</b>	<b>5,01.19</b>	<b>4,05.51 (+)23.59</b>
<b>2013 Council of Ministers</b>					
101	Salary of Ministers and Deputy Ministers	2,28.58	...	2,28.58	2,08.09 (+)9.85
105	Discretionary grant by Ministers	4.76	...	4.76	2.97 (+)60.27
108	Tour Expenses	34.46	...	34.46	30.20 (+)14.11
800	Other Expenditure	3,27.71	...	3,27.71	2,79.44 (+)17.27
<b>Total 2013</b>		<b>5,95.51</b>	<b>...</b>	<b>5,95.51</b>	<b>5,20.70 (+)14.37</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## A. GENERAL SERVICES - Contd.

## (a) Organs of State - Contd.

## 2014 Administration of Justice

102	High Courts	<i>14,16.34</i>	...	14,16.34	13,32.85	(+) 6.26
103	Special Courts	<i>70.77</i>	...	70.77	75.93	(-) 6.81
105	Civil and Session Courts	12,91.60	...	12,91.60	13,00.72	(-)0.70
114	Legal Advisers and Counsels	6,28.52	...	6,28.52	4,13.64	(+)51.95
800	Other Expenditure	21,99.21	...	21,99.21	15,08.83	(+)45.76
	<b>Total 2014</b>	<b><i>14,16.34</i></b>	<b>...</b>	<b>56,06.44</b>	<b>46,31.97</b>	<b>(+)21.04</b>
		<b><i>41,90.10</i></b>				

## 2015 Elections

101	Election Commission	4,49.86	...	4,49.86	1,41.80	(+)217.24
102	Electoral Officers	7,82.76	...	7,82.76	6,04.50	(+)29.49
103	Preparation and Printing of Electoral Rolls	1.00	...	1.00	1.00	...
105	Charges for conduct of elections to Parliament	...	...	...	42.79	...
106	Charges for conduct of elections to State/Union Territory	...	...	...	35,58.64	...
108	Issue of Photo Identity Cards to Voters	354.08	...	354.08	5,28.08	(-)32.95

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>A. GENERAL SERVICES - Contd.</b>					
<b>(a) Organs of State -Concl.</b>					
<b>2015 Elections - Concl.</b>					
<b>Total 2015</b>	<b>15,87.70</b>	<b>...</b>	<b>15,87.70</b>	<b>48,76.81</b>	<b>(-)67.44</b>
<b>Total (a) Organs of State</b>	<b>19,46.69</b>	<b>...</b>	<b>1,69,76.64</b>	<b>1,54,76.82</b>	<b>(+)9.69</b>
	<b>1,50,29.95</b>				
<b>(b) Fiscal Services</b>					
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>					
<b>2029 Land Revenue</b>					
001 Direction and Administration	11,72.86	...	11,72.86	8,84.51	(+)32.60
101 Collection Charges	11,26.05	...	11,26.05	8,50.74	(+)32.36
102 Survey and Settlement Operations	8,22.16	...	8,22.15	9,82.28	(-)16.30
103 Land Records	9,05.83	...	9,05.83	8,08.91	(+)11.98
104 Management of Government Estates	26.72	...	26.72	25.73	(+)3.85
<b>Total 2029</b>	<b>40,53.62</b>	<b>...</b>	<b>40,53.62</b>	<b>35,52.17</b>	<b>(+)14.12</b>
<b>2030 Stamps and Registration</b>					
<b>01 Stamps - Judicial</b>					
101 Cost of Stamps	9.97	...	9.97	...	...
<b>Total 01</b>	<b>9.97</b>	<b>...</b>	<b>9.97</b>	<b>...</b>	<b>...</b>
<b>02 Stamps - Non-Judicial</b>					
101 Cost of Stamps	119.77	...	119.77	1.75	(+)6744.00

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(b) Fiscal Services - Contd.</b>						
<b>(ii) Collection of Taxes on Property and Capital Transactions-</b>						
<b>2030 Stamps and Registration - Concl.</b>						
<i>02 Stamps - Non-Judicial - Concl.</i>						
<b>Total 02</b>		<b>1,19.77</b>	<b>...</b>	<b>1,19.77</b>	<b>1.75</b>	<b>(+)6744.00</b>
<i>03 Registration</i>						
001	Direction and Administration	2,79.17	...	2,79.17	2,00.27	(+)39.40
<b>Total 03</b>		<b>2,79.17</b>	<b>...</b>	<b>2,79.17</b>	<b>2,00.27</b>	<b>(+)39.40</b>
<b>Total 2030</b>		<b>4,08.91</b>	<b>...</b>	<b>4,08.91</b>	<b>2,02.02</b>	<b>(+)102.41</b>
<b>Total -(ii)Collection of Taxes on Property and Capital</b>		<b>44,62.53</b>	<b>...</b>	<b>44,62.53</b>	<b>37,54.19</b>	<b>(+)18.87</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>						
<b>2039 State Excise Duties</b>						
001	Direction and Administration	1,99.05	...	1,99.05	1,97.32	(+)0.88
<b>Total 2039</b>		<b>1,99.05</b>	<b>...</b>	<b>1,99.05</b>	<b>1,97.32</b>	<b>(+)0.88</b>
<b>2040 Taxes on Sales,Trades etc.</b>						
001	Direction and Administration	2,76.40	...	2,76.40	73.15	(+)277.85
101	Collection Charges	4,92.21	...	4,92.21	4,18.23	(+)17.69

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## A. GENERAL SERVICES - Contd.

## (b) Fiscal Services - Contd.

## (iii) Collection of Taxes on Commodities and Services- Concl'd.

## 2040 Taxes on Sales, Trades etc. - Concl'd.

## Total 2040

	<b>7,68.61</b>	...	<b>7,68.61</b>	<b>4,91.38</b>	<b>(+)56.42</b>
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## 2041 Taxes on Vehicles

001 Direction and Administration

	4,52.37	...	4,52.37	1,25.52	(+),2,60.40
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101 Collection Charges

	4,78.01	...	4,78.01	4,19.74	(+),13.88
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800 Other Expenditure

	1,16.24	...	1,16.24	82.90	(+),40.22
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## Total 2041

	<b>10,46.62</b>	...	<b>10,46.62</b>	<b>6,28.16</b>	<b>(+)66.62</b>
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## 2045 Other Taxes and Duties on Commodities and Services

101 Collection Charges-Entertainment Tax

	11.47	...	11.47	10.48	(+),9.45
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## Total 2045

	<b>11.47</b>	...	<b>11.47</b>	<b>10.48</b>	<b>(+)9.45</b>
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## Total -(iii)Collection of Taxes on Commodities and

	<b>20,25.75</b>	...	<b>20,25.75</b>	<b>13,27.34</b>	<b>(+)52.62</b>
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## (iv) Other Fiscal Services

## 2047 Other Fiscal Services

103 Promotion of Small Savings

	32.63	...	32.63	38.56	(-),15.38
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## Total 2047

	<b>32.63</b>	...	<b>32.63</b>	<b>38.56</b>	<b>(-)15.38</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(b) Fiscal Services -Concltd.</b>						
<b>(iv) Other Fiscal Services- Concltd.</b>						
<b>Total -(iv)Other Fiscal Services</b>		<b>32.63</b>	<b>...</b>	<b>32.63</b>	<b>38.56</b>	<b>(-)15.38</b>
<b>Total (b) Fiscal Services</b>		<b>65,20.91</b>	<b>...</b>	<b>65,20.91</b>	<b>51,20.09</b>	<b>(+)27.36</b>
<b>(c) Interest payment and servicing of Debt</b>						
<b>2048 Appropriation for reduction or avoidance of Debt</b>						
101	Sinking Funds	30,90.00	...	30,90.00	28,91.00	(+)6.88
200	Other Appropriations	40,53.00	...	40,53.00	81,43.31	(-)50.23
<b>Total 2048</b>		<b>71,43.00</b>	<b>...</b>	<b>71,43.00</b>	<b>1,10,34.31</b>	<b>(-)35.27</b>
<b>2049 Interest Payment</b>						
<i>01 Interest on Internal Debt</i>						
101	Interest on Market Loans	3,19,89.75	...	3,19,89.75	2,86,22.57	(+)11.76
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State	72,49.07	...	72,49.07	77,57.46	(-)6.55
200	Interest on other Internal Debts	19,71.05	...	19,71.05	23,43.94	(-)15.91
305	Management of Debt	4,52.94	...	4,52.94	7,15.82	(-)36.72
<b>Total 01</b>		<b>4,16,62.81</b>	<b>...</b>	<b>4,16,62.81</b>	<b>3,94,39.79</b>	<b>(+)5.64</b>



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>A. GENERAL SERVICES - Contd.</b>					
<b>(c) Interest payment and servicing of Debt -Concl.</b>					
<b>2049 Interest Payment - Concl.</b>					
<i>03 Interest on Small Savings Provident Funds etc.</i>					
104	<i>1,06,15.83</i>	...	1,06,15.83	1,12,61.85	(-)5.74
108	<i>12,96.77</i>	...	12,96.77	6,07.16	(+)113.73
<b>Total 03</b>	<b><i>1,19,12.60</i></b>	<b>...</b>	<b>1,19,12.60</b>	<b>1,18,69.01</b>	<b>(+)0.38</b>
<i>04 Interest on Loans and Advances from Central Government</i>					
101	<i>441.53</i>	...	441.53	4,96.16	(-)11.01
104	<i>22,64.61</i>	...	22,64.61	25,50.70	(-)11.22
105	<i>14.48</i>	...	14.48	17.43	(-)16.92
<b>Total 04</b>	<b><i>27,20.62</i></b>	<b>...</b>	<b>27,20.62</b>	<b>30,64.29</b>	<b>(-)11.22</b>
<i>60 Interest on Other Obligations</i>					
101	<i>0.43</i>	...	0.43	1.97	(-)75.13
<b>Total 60</b>	<b><i>0.43</i></b>	<b>...</b>	<b>0.43</b>	<b>1.97</b>	<b>(-)75.13</b>
<b>Total 2049</b>	<b><i>5,62,96.46</i></b>	<b>...</b>	<b>5,62,96.46</b>	<b>5,43,75.06</b>	<b>(+)3.53</b>
<b>Total (c) Interest payment and servicing of Debt</b>	<b><i>5,62,96.46</i></b>	<b>...</b>	<b>6,34,39.46</b>	<b>6,54,09.37</b>	<b>(-)3.01</b>
	<b><i>71,43.00</i></b>				

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services</b>						
<b>2051 Public Service Commission</b>						
102	State Public Service Commission	<i>5,23.64</i>	...	5,23.64	4,33.32	(+)20.84
<b>Total 2051</b>		<b><i>5,23.64</i></b>	<b>...</b>	<b>5,23.64</b>	<b>4,33.32</b>	<b>(+)20.84</b>
<b>2052 Secretariat-General Services</b>						
090	Secretariat	<i>65,65.19</i>	...	65,65.19	50,43.17	(+)30.18
<b>Total 2052</b>		<b><i>65,65.19</i></b>	<b>...</b>	<b>65,65.19</b>	<b>50,43.17</b>	<b>(+)30.18</b>
<b>2053 District Administration</b>						
093	District Establishments	<i>20,38.79</i>	...	20,38.79	14,35.00	(+)42.08
094	Other Establishments	<i>24,83.85</i>	...	24,83.85	20,30.26	(+)22.34
<b>Total 2053</b>		<b><i>45,22.64</i></b>	<b>...</b>	<b>45,22.64</b>	<b>34,65.26</b>	<b>(+)30.51</b>
<b>2054 Treasury and Accounts Administration</b>						
095	Directorate of Accounts and Treasuries	<i>4,67.63</i>	...	4,67.63	2,18.92	(+)113.61
097	Treasury Establishment	<i>10,80.74</i>	...	10,80.74	11,26.91	(-)4.10
098	Local Fund Audit	<i>2,14.92</i>	...	2,14.92	2,05.84	(+)4.41
<b>Total 2054</b>		<b><i>17,63.29</i></b>	<b>...</b>	<b>17,63.29</b>	<b>15,51.67</b>	<b>(+)13.64</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2055 Police</b>						
001	Direction and Administration	75,45.08	19,39.18	94,84.26	1,48,41.64	(-)36.10
003	Education and Training	21,72.34	...	21,72.34	20,73.25	(+)4.78
101	Criminal Investigation and Vigilance	42,96.48	...	42,96.48	43,78.11	(-)1.86
104	Special Police	5,53,21.04	...	5,53,21.04	5,14,81.56	(+)7.46
109	District Police	4,70,71.95	...	4,70,71.95	4,27,06.47	(+)10.22
114	Wireless and Computers	28,35.86	7,93.47	36,29.33	27,97.15	(+)29.75
116	Forensic Science	1,69.60	...	1,69.60	1,05.09	(+)61.39
	<b>Total 2055</b>	<b>11,94,12.35</b>	<b>27,32.65</b>	<b>12,21,45.00</b>	<b>11,83,83.27</b>	<b>(+)3.18</b>
<b>2056 Jails</b>						
001	Direction and Administration	96.04	...	96.04	1,08.95	(-)11.85
101	Jails	9,05.85	9,17.86	18,23.71	17,19.07	(+)6.09
800	Other Expenditure	0.83	...	0.83	1.20	(-)30.83
	<b>Total 2056</b>	<b>10,02.72</b>	<b>9,17.86</b>	<b>19,20.58</b>	<b>18,29.22</b>	<b>(+)4.99</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2058 Stationery and Printing</b>						
101	Purchase and Supply of Stationery Stores	69.34	...	69.34	72.59	(-)4.48
102	Printing, Storage and Distribution of Forms	25.43	...	25.43	12.40	(+)1,05.08
103	Government Presses	4,49.86	...	4,49.86	4,23.27	(+)6.28
	<b>Total 2058</b>	<b>5,44.63</b>	<b>...</b>	<b>5,44.63</b>	<b>5,08.26</b>	<b>(+)7.16</b>
<b>2059 Public Works</b>						
<i>01 Office Buildings</i>						
051	Construction	97.72	...	97.72	4.44	(+)2100.90
053	Maintenance and Repairs	11,57.29	...	11,57.29	12,96.91	(-)10.77
	<b>Total 01</b>	<b>12,55.01</b>	<b>...</b>	<b>12,55.01</b>	<b>13,01.35</b>	<b>(-)3.56</b>
<i>60 Other Buildings</i>						
053	Maintenance and Repairs	10,02.96	...	10,02.96	4,27.13	(+)134.81
800	Other Expenditure	9.84	...	9.84	22.75	(-)56.75
	<b>Total 60</b>	<b>10,12.80</b>	<b>...</b>	<b>10,12.80</b>	<b>4,49.88</b>	<b>(+)125.13</b>
<i>80 General</i>						
001	Direction and Administration	33,79.78	...	33,79.78	15,92.83	(+)112.19

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-					
<b>A. GENERAL SERVICES - Contd.</b>					
<b>(d) Administrative Services - Contd.</b>					
<b>2059 Public Works - Concltd.</b>					
80	<i>General - Concltd.</i>				
052	Machinery and Equipment	3.98	...	3.98	...
800	Other Expenditure	...	...	...	...
<b>Total 80</b>		<b>33,83.76</b>	<b>...</b>	<b>33,83.76</b>	<b>15,92.83 (+)112.44</b>
<b>Total 2059</b>		<b>56,51.57</b>	<b>...</b>	<b>56,51.57</b>	<b>33,44.06 (+)69.00</b>
<b>2070 Other Administrative Services</b>					
003	Training	4,57.10	...	4,57.10	5,97.37 (-)23.48
104	Vigilance	3,63.65	...	3,63.65	3,32.61 (+)9.33
105	Special Commission of Enquiry	9.63	...	9.63	11.71 (-)17.76
107	Home Guards	11,77.12	...	11,77.12	14,54.14 (-)19.05
108	Fire Protection and Control	10,09.07	...	10,09.07	10,14.82 (-)0.57
115	Guest Houses, Government Hostels etc.	6,63.96	...	6,63.96	7,74.08 (-)14.23
800	Other Expenditure	1.93	...	1.93	1.18 (+)63.56
<b>Total 2070</b>		<b>36,82.46</b>	<b>...</b>	<b>36,82.46</b>	<b>41,85.91 (-)12.03</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>A. GENERAL SERVICES - Contd.</b>					
<b>(d) Administrative Services -Concltd.</b>					
<b>Total (d) Administrative Services</b>					
	<i>5,23.64</i>	<i>36,50.51</i>	<i>14,73,19.00</i>	<i>13,87,44.14</i>	<i>(+)6.18</i>
	<b>14,31,44.85</b>				
<b>(e) Pensions and Miscellaneous General Services</b>					
<b>2071 Pensions and Other Retirement benefits</b>					
<i>01 Civil</i>					
101	6,30,63.75	...	6,30,63.75	5,55,99.87	(+)13.42
102	81,48.30	...	81,48.30	78,80.20	(+)3.40
104	1,70,53.29	...	1,70,53.29	1,33,89.03	(+)27.37
105	2,22,99.50	...	2,22,99.50	1,99,38.96	(+)11.84
110	...	...	...	1,36.58	...
111	10,97.51	...	10,97.51	10,37.90	(+)5.74
115	1,49,47.11	...	1,49,47.11	1,12,67.73	(+)32.65
117	58,21.98	...	58,21.98	81,16.80	(-)28.27
Scheme					
<b>Total 01</b>	<b>13,24,31.44</b>	...	<b>13,24,31.44</b>	<b>11,73,67.07</b>	<b>(+)12.84</b>
<b>Total 2071 (A)</b>	<b>13,24,31.44</b>	...	<b>13,24,31.44</b>	<b>11,73,67.07</b>	<b>(+)12.84</b>

(A) Number of pensioners as on 31.03.2018 was (i) Superannuation and Living Pensioners 28,011 (ii) Family Pensioners 19,304 and (iii) Legislative Assembly Pensioners 230.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>A. GENERAL SERVICES - Concl'd.</b>						
<b>(e) Pensions and Miscellaneous General Services -Concl'd.</b>						
<b>2075 Miscellaneous General Services</b>						
104	Pensions and awards in consideration of distinguished	0.48	...	0.48	0.92	(-)47.83
<b>Total 2075</b>		<b>0.48</b>	<b>...</b>	<b>0.48</b>	<b>0.92</b>	<b>(-)47.83</b>
<b>Total (e) Pensions and Miscellaneous General Services</b>		<b>13,24,31.92</b>	<b>...</b>	<b>13,24,31.92</b>	<b>11,73,67.99</b>	<b>(+)12.83</b>
<b>Total A-GENERAL SERVICES</b>		<b>5,87,66.79</b>	<b>36,50.51</b>	<b>36,66,87.93</b>	<b>34,21,18.41</b>	<b>(+)7.18</b>
<b>B. SOCIAL SERVICES</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202 General Education</b>						
<i>01 Elementary Education</i>						
001	Direction and Administration	9,82.37	...	9,82.37	8,13.92	(+)20.70
052	Equipment	28.14	...	28.14	11.86	(+)137.27
101	Government Primary Schools	3,41,20.40	...	3,41,20.40	2,93,54.49	(+)16.24
102	Assistance to Non-Government Primary Schools	25,11.48	...	25,11.48	20,05.11	(+)25.25
104	Inspection	6,44.01	...	6,44.01	1,55.24	(+)314.85
106	Teachers and other Services	4.00	...	4.00	...	...

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>B. SOCIAL SERVICES - Contd.</b>					
<b>(a) Education, Sports, Art and Culture - Contd.</b>					
<b>2202 General Education - Contd.</b>					
<i>01 Elementary Education - Concl'd.</i>					
107	Teachers Training	2.50	...	2.50	...
108	Text Book	1.99	...	1.99	...
109	Scholarships and Incentives	7.00	...	7.00	...
110	Examinations	1.99	...	1.99	...
111	Sarva Shiksha Abhiyan	21,00.00	1,68,44.84	1,89,44.84	1,57,74.15 (+)20.10
112	National Programme of Mid day Meals in Schools	200.00	46,37.31	48,37.31	6,97.46 (+)593.56
800	Other Expenditure	29.38	...	29.38	25.94 (+)13.26
	<b>Total 01</b>	<b>4,06,33.26</b>	<b>2,14,82.15</b>	<b>6,21,15.41</b>	<b>4,88,38.17 (+)27.19</b>
<i>02 Secondary Education</i>					
001	Direction and Administration	55.53	...	55.53	28.45 (+)95.18
004	Research and Training	1.00	...	1.00	...
052	Equipments	...	...	...	...
101	Inspection	5.80	...	5.80	26.91 (-)78.45
104	Teachers and Other Services	5.00	...	5.00	...



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.**

**( Figures in italics represent charged expenditure)**

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

**(₹ in lakh)**

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>B. SOCIAL SERVICES - Contd.</b>					
<b>(a) Education, Sports, Art and Culture - Contd.</b>					
<b>2202 General Education - Contd.</b>					
<i>02 Secondary Education - Concl'd.</i>					
105	Teachers Training	73.17	...	73.17	80.96 (-)9.62
107	Scholarships	55.88	...	55.88	...
109	Government Secondary Schools	2,54,96.75	...	2,54,96.75	2,18,22.33 (+)16.84
110	Assistance to Non-Govt. Secondary Schools	13,16.08	...	13,16.08	8,05.11 (+)63.47
191	Assistance to Local Bodies for Secondary Education	1.70	...	1.70	1,37.82 (-)98.77
800	Other Expenditure	49,77.59	...	49,77.59	1,13,63.64 (-)56.20
	<b>Total 02</b>	<b>3,19,88.50</b>	<b>...</b>	<b>3,19,88.50</b>	<b>3,42,65.22 (-)6.64</b>
<i>03 University and Higher Education</i>					
001	Direction and Administration	2,62.29	...	2,62.29	2,25.51 (+)16.31
103	Government Colleges and Institutes	1,88,51.93	...	1,88,51.93	1,64,61.24 (+)14.52
104	Assistance to Non-Government Colleges and Institutes	24,23.84	...	24,23.84	7,72.17 (+)213.90
105	Faculty Development Programme	2,39.29	...	2,39.29	1,58.31 (+)51.15
107	Scholarships	45.00	...	45.00	25.00 (+)80.00
112	Institute of Higher Learning	20.00	...	20.00	... ..

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202 General Education - Contd.</b>						
<i>03 University and Higher Education - Concl'd.</i>						
800	Other Expenditure	1,67.22	31,39.71	33,06.93	2,05.07	(+)1512.59
<b>Total 03</b>		<b>2,20,09.57</b>	<b>31,39.71</b>	<b>2,51,49.28</b>	<b>1,78,47.30</b>	<b>(+)40.91</b>
<i>04 Adult Education</i>						
001	Direction and Administration	5,03.00	1,17.00	6,20.00	5,14.61	(+)20.48
<b>Total 04</b>		<b>5,03.00</b>	<b>1,17.00</b>	<b>6,20.00</b>	<b>5,14.61</b>	<b>(+)20.48</b>
<i>05 Language Development</i>						
001	Direction and Administration	1,23.49	...	1,23.49	3.83	(+)3124.28
102	Promotion of Modern Indian Languages and Literature	52.99	...	52.99	45.00	(+)17.76
200	Other Languages Education	6.00	...	6.00	6.00	...
<b>Total 05</b>		<b>1,82.48</b>	<b>...</b>	<b>1,82.48</b>	<b>54.83</b>	<b>(+)232.81</b>
<i>80 General</i>						
001	Direction and Administration	7,58.06	...	7,58.06	5,72.38	(+)32.44
003	Training	6,26.44	...	6,26.44	4,84.23	(+)29.37
107	Scholarships	...	...	...	0.88	...

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## B. SOCIAL SERVICES - Contd.

## (a) Education, Sports, Art and Culture - Contd.

## 2202 General Education - Concl'd.

80 General - Concl'd.

800 Other Expenditure	1,43.81	11,85.27	13,29.08	16,68.83	(-)20.36
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<b>Total 80</b>	<b>15,28.31</b>	<b>11,85.27</b>	<b>27,13.58</b>	<b>27,26.32</b>	<b>(-)0.47</b>
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<b>Total 2202</b>	<b>9,68,45.12</b>	<b>2,59,24.13</b>	<b>12,27,69.25</b>	<b>10,42,46.45</b>	<b>(+)17.77</b>
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## 2203 Technical Education

001 Direction and Administration	85.93	...	85.93	58.56	(+)46.74
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102 Assistance to Universities for Technical Education	4,15.69	...	4,15.69	35,00.00	(-)88.12
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105 Polytechnics	9,55.73	...	9,55.73	8,36.88	(+)14.20
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<b>Total 2203</b>	<b>14,57.35</b>	<b>...</b>	<b>14,57.35</b>	<b>43,95.44</b>	<b>(-)66.84</b>
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## 2204 Sports and Youth Services

001 Direction and Administration	9,13.26	...	9,13.26	5,74.13	(+)59.07
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101 Physical Education	21,68.10	...	21,68.10	22,41.06	(-)32.46
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102 Youth Welfare Programmes for Students	1,53.62	...	1,53.62	2,14.36	(-)28.36
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103 Youth Welfare Programmes for Non-Students	68.01	...	68.01	30.36	(+)124.01
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104 Sports and Games	8,75.06	...	8,75.06	11,68.23	(-)25.09
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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.**

**( Figures in italics represent charged expenditure)**

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

**(₹ in lakh)**

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>B. SOCIAL SERVICES - Contd.</b>					
<b>(a) Education, Sports, Art and Culture -Concl'd.</b>					
<b>2204 Sports and Youth Services - Concl'd.</b>					
800	Other Expenditure			...	
	<b>Total 2204</b>	<b>41,78.05</b>	...	<b>41,78.05</b>	<b>42,28.14</b>
					<b>(-)<b>1.18</b></b>
<b>2205 Art and Culture</b>					
001	Direction and Administration	2,84.35	...	2,84.35	3,44.22
101	Fine Arts Education	1,04.32	...	1,04.32	1,07.01
102	Promotion of Arts and Culture	4,45.43	...	4,45.43	15,85.22
103	Archaeology	1,78.49	...	1,78.49	1,38.23
104	Archives	1,05.03	...	1,05.03	90.95
105	Public Libraries	1,96.75	...	1,96.75	1,89.62
107	Museums	1,05.94	...	1,05.94	1,00.58
800	Other Expenditure	6,10.87	...	6,10.87	4,51.65
	<b>Total 2205</b>	<b>20,31.18</b>	...	<b>20,31.18</b>	<b>30,07.48</b>
					<b>(-)<b>32.46</b></b>
	<b>Total (a) Education, Sports, Art and Culture</b>	<b>10,45,11.70</b>	<b>2,59,24.13</b>	<b>13,04,35.83</b>	<b>11,58,77.51</b>
					<b>(+)<b>12.56</b></b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
<i>01 Urban Health Services - Allopathy</i>						
001	Direction and Administration	34,22.52	...	34,22.52	20,67.27	(+)65.56
109	School Health Scheme	41.66	...	41.66	49.11	(-)15.17
110	Hospital and Dispensaries	51,59.68	...	51,59.68	39,05.51	(+)32.11
200	Other Health Schemes	...	...	...	...	...
<b>Total 01</b>		<b>86,23.86</b>	<b>...</b>	<b>86,23.86</b>	<b>60,21.89</b>	<b>(+)43.20</b>
<i>02 Urban Health Services- Other systems of medicine</i>						
102	Homeopathy	2,81.07	...	2,81.07	1,01.82	(+)176.05
<b>Total 02</b>		<b>2,81.07</b>	<b>...</b>	<b>2,81.07</b>	<b>1,01.82</b>	<b>(+)176.05</b>
<i>03 Rural Health Services-Allopathy</i>						
101	Health Sub-centres	16,73.55	...	16,73.55	21,59.95	(-)22.52
103	Primary Health Centres	1,93,09.87	...	1,93,09.87	84,80.53	(+)127.70
104	Community Health Centres	24,82.14	...	24,82.14	28,50.47	(-)12.92
110	Hospitals and Dispensaries	27,68.49	...	27,68.49	20,49.16	(+)35.10
<b>Total 03</b>		<b>2,62,34.05</b>	<b>...</b>	<b>2,62,34.05</b>	<b>1,55,40.11</b>	<b>(+)68.82</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## B. SOCIAL SERVICES - Contd.

## (b) Health and Family Welfare - Contd.

## 2210 Medical and Public Health - Contd.

## 04 Rural Health Services-Other systems of medicine

102	Homeopathy	10,08.07	7,16.31	17,24.38	7,87.01	(+)119.11
200	Other Systems	20,54.47	...	20,54.47	36,61.61	(-)43.89
<b>Total 04</b>		<b>30,62.54</b>	<b>7,16.31</b>	<b>37,78.85</b>	<b>44,48.62</b>	<b>(-)15.06</b>

## 05 Medical Education, Training and Research

105	Allopathy	6,96.08	...	6,96.08	2,53.64	(+)174.44
200	Other Systems	88,28.08	...	88,28.00	63,75.00	(+)38.48
<b>Total 05</b>		<b>95,24.08</b>	<b>...</b>	<b>95,24.08</b>	<b>66,28.64</b>	<b>(+)43.68</b>

## 06 Public Health

101	Prevention and Control of Diseases	29,92.17	...	29,92.17	29,95.41	(-)0.11
104	Drug Control	4.65	...	4.65	9.21	(-)49.51
112	Public Health Education	38.61	...	38.61	49.49	(-)21.98
800	Other Expenditure	19,92.17	...	19,92.17	45,53.14	(-)56.25
<b>Total 06</b>		<b>50,27.60</b>	<b>...</b>	<b>50,27.60</b>	<b>76,07.25</b>	<b>(-)33.91</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(b) Health and Family Welfare -Concl.</b>						
<b>2210 Medical and Public Health - Concl.</b>						
<i>80 General</i>						
004	Health Statistics & Evaluation	2,82.79	...	2,82.79	2,42.25	(+)16.73
<b>Total 80</b>		<b>2,82.79</b>	<b>...</b>	<b>2,82.79</b>	<b>2,42.25</b>	<b>(+)16.73</b>
<b>Total 2210</b>		<b>5,30,35.99</b>	<b>7,16.31</b>	<b>5,37,52.30</b>	<b>4,05,90.58</b>	<b>(+)32.43</b>
<b>2211 Family Welfare</b>						
001	Direction and Administration	12,63.50	...	12,63.50	6,68.80	(+)88.92
003	Training	1,32.30	...	1,32.30	1,35.89	(-)2.64
101	Rural Family Welfare Services	9,28.01	...	9,28.01	11,08.01	(-)16.25
102	Urban Family Welfare Services	18.79	...	18.79	19.15	(-)1.88
<b>Total 2211</b>		<b>23,42.60</b>	<b>...</b>	<b>23,42.60</b>	<b>19,31.85</b>	<b>(+)21.26</b>
<b>Total (b) Health and Family Welfare</b>		<b>5,53,78.59</b>	<b>7,16.31</b>	<b>5,60,94.90</b>	<b>4,25,22.43</b>	<b>(+)31.92</b>
<b>(c) Water Supply, Sanitation, Housing and Urban</b>						
<b>2215 Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
001	Direction and Administration	14,65.04	...	14,65.04	9,23.07	(+)58.71

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban</b>						
<b>2215 Water Supply and Sanitation - Concl.</b>						
<i>01 Water Supply - Concl.</i>						
101	Urban Water Supply Programmes	13,79.79	...	13,79.79	13,29.14	(+)3.81
102	Rural Water Supply Programmes	11,60.78	...	11,60.78	11,01.27	(+)5.40
800	Other Expenditure	1,33.07	...	1,33.07	1,60.15	(-)16.91
<b>Total 01</b>		<b>41,38.68</b>	...	<b>41,38.68</b>	<b>35,13.63</b>	<b>(+)17.79</b>
<i>02 Sewerage and Sanitation</i>						
001	Direction and Administration	19,25.66	...	19,25.66	18,20.92	(+)5.75
107	Sewerage Services	1,92.77	...	1,92.77	2,11.07	(-)8.67
<b>Total 02</b>		<b>21,18.43</b>	...	<b>21,18.43</b>	<b>20,31.99</b>	<b>(+)4.25</b>
<b>Total 2215</b>		<b>62,57.11</b>	...	<b>62,57.11</b>	<b>55,45.62</b>	<b>(+)12.83</b>
<b>2216 Housing</b>						
<i>05 General Pool Accomodation</i>						
053	Maintenance and Repairs	9,85.07	...	9,85.07	9,62.03	(+)2.39
800	Other Expenditure	...	...	...	61.54	...
<b>Total 05</b>		<b>9,85.07</b>	...	<b>9,85.07</b>	<b>10,23.57</b>	<b>(-)3.76</b>



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## B. SOCIAL SERVICES - Contd.

## (c) Water Supply, Sanitation, Housing and Urban

## 2216 Housing - Concl.

## 80 General

001	Direction and Administration	<i>32.18</i>	...	32.18	85.69	(-)62.45
800	Other Expenditure	<i>51.26</i>	...	51.26	53.98	(-)5.04
	<b>Total 80</b>	<b><i>32.18</i></b>	<b>...</b>	<b>83.44</b>	<b>1,39.67</b>	<b>(-)40.26</b>
		<b><i>51.26</i></b>				
	<b>Total 2216</b>	<b><i>32.18</i></b>	<b>...</b>	<b>10,68.51</b>	<b>11,63.24</b>	<b>(-)8.14</b>
		<b><i>10,36.33</i></b>				

## 2217 Urban Development

## 01 State Capital Development

001	Direction and Administration	1,92.90	...	1,92.90	2,03.97	(-)5.43
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.	17,59.34	...	17,59.34	11,04.59	(+)59.28

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>B. SOCIAL SERVICES - Contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.</b>					
<b>2217 Urban Development - Concl'd.</b>					
<i>01 State Capital Development - Concl'd.</i>					
800	Other Expenditure	69,84.80	...	69,84.80	28,54.45 (+)1,44.70
	<b>Total 01</b>	<b>89,37.04</b>	<b>...</b>	<b>89,37.04</b>	<b>41,63.01 (+)1,14.68</b>
80	General				
191	Asstt. To local Bodies Corporation UD Authorities Etc	23.12	...	23.12	...
	<b>Total 2217</b>	<b>89,60.16</b>	<b>...</b>	<b>89,60.16</b>	<b>41,63.01 (+)115.23</b>
	<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>32.18</b>	<b>...</b>	<b>1,62,85.78</b>	<b>1,08,71.87 (+)49.80</b>
<b>(d) Information and Broadcasting</b>					
<b>2220 Information and Publicity</b>					
<i>60 Others</i>					
001	Direction and Administration	3,69.48	...	3,69.48	2,88.52 (+)28.06
101	Advertising and Visual Publicity	1,77.51	...	1,77.51	18.52 (+)858.47
102	Information Centres	28.41	...	28.41	31.13 (-)8.74
103	Press Information Services	23.14	...	23.14	12.52 (+)84.82
106	Field Publicity	1,54.39	...	1,54.39	98.28 (+)57.09
107	Song and Drama Services	8.51	...	8.51	10.20 (-)16.58

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## B. SOCIAL SERVICES - Contd.

## (d) Information and Broadcasting -Concl'd.

## 2220 Information and Publicity - Concl'd.

60 Others - Concl'd.

109	Photo Services	64.00	...	64.00	45.38	(+)41.03
110	Publications	1,31.82	...	1,31.82	38.64	(+)2,41.15
800	Other Expenditure	10,01.67	...	10,01.67	...	...
<b>Total 60</b>		<b>19,58.93</b>	<b>...</b>	<b>19,58.93</b>	<b>5,43.19</b>	<b>(+)260.63</b>
<b>Total 2220</b>		<b>19,58.93</b>	<b>...</b>	<b>19,58.93</b>	<b>5,43.19</b>	<b>(+)260.63</b>
<b>Total (d) Information and Broadcasting</b>		<b>19,58.93</b>	<b>...</b>	<b>19,58.93</b>	<b>5,43.19</b>	<b>(+)260.63</b>

## (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

## 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

102	Economic Development	70.91	...	70.91	...	...
277	Education	4.00	82.08	86.08	6,82.34	(-)87.38
<b>Total 01</b>		<b>74.91</b>	<b>82.08</b>	<b>1,56.99</b>	<b>6,82.34</b>	<b>(-)76.99</b>

02 Welfare of Scheduled Tribes

001	Direction and Administration	15,84.04	...	15,84.04	12,90.86	(+)22.71
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>B.</b>	<b>SOCIAL SERVICES - Contd.</b>				
(e)	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>				
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>				
02	<i>Welfare of Scheduled Tribes - Concl'd.</i>				
102	Economic Development	4.95	...	4.95	...
277	Education	10,43.34	...	10,43.39	22,43.22 (-)53.49
282	Health	1,69.99	...	1,69.99	60.00 (+)183.32
283	Housing	10,67.96	...	10,67.96	5,66.99 (+)88.36
794	Special Central Assistance for Tribal sub-Plan	32,61.72	8,15.00	40,76.72	8,18.62 (+)398.00
800	Other Expenditure	61,61.20	...	61,61.20	19,54.96 (+)215.16
	<b>Total 02</b>	<b>1,32,93.25</b>	<b>8,15.00</b>	<b>1,41,08.25</b>	<b>69,34.65 (+)103.45</b>
03	<i>Welfare of Backward Classes</i>				
001	Direction and Administration	1,29.18	...	1,29.18	97.86 (+)32.00
102	Economic Development	2,11.61	...	2,11.61	...
277	Education	42.94	11,93.71	12,36.65	2,17.63 (+)468.24
282	Health	100.00	...	100.00	...
283	Housing	...	...	...	...

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>B. SOCIAL SERVICES - Contd.</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.</b>					
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes - Concl'd.</b>					
<i>03 Welfare of Backward Classes - Concl'd.</i>					
800	Other Expenditure	45.00	...	45.00	...
<b>Total 03</b>		<b>528.73</b>	<b>11,93.71</b>	<b>17,22.44</b>	<b>3,15.49</b>
<i>04 Welfare of Minorities</i>					
001	Direction & Administration	55.59	...	55.59	52.71 (+)5.46
102	Economic Development	189.95	...	1,89.95	...
282	Health	...	...	...	...
283	Housing for Minorities	...	...	...	...
800	Other Expenditure	4,53.61	...	4,53.61	37.00 (+)11,25.97
<b>Total 04</b>		<b>699.15</b>	<b>...</b>	<b>6,99.15</b>	<b>89.71 (+)6,78.34</b>
<i>80 General</i>					
800	Other Expenditure	...	...	...	2.00
<b>Total 80</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>2.00</b>
<b>Total 2225</b>		<b>1,45,96.04</b>	<b>20,90.79</b>	<b>1,66,86.83</b>	<b>80,24.19 (+)107.96</b>
<b>Total (e)Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>1,45,96.04</b>	<b>20,90.79</b>	<b>1,66,86.83</b>	<b>80,24.19 (+)107.96</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## B. SOCIAL SERVICES - Contd.

## (f) Labour and Labour Welfare

## 2230 Labour and Employment

## 01 Labour

101	Industrial Relations	2,24.41	2,19.78	4,44.19	2,65.06	(+)67.58
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**Total 01**

		<b>2,24.41</b>	<b>2,19.78</b>	<b>4,44.19</b>	<b>2,65.06</b>	<b>(+)67.58</b>
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## 02 Employment Service

001	Direction and Administration	1,49.60	...	149.60	1,30.42	(+)14.71
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004	Research, Survey and Statistics	11.86	...	11.86	14.76	(-)19.65
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101	Employment Services	2,95.42	...	2,95.42	2,94.78	(+)0.22
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**Total 02**

		<b>4,56.88</b>	<b>...</b>	<b>4,56.88</b>	<b>4,39.96</b>	<b>(+)3.85</b>
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## 03 Training

003	Training of Craftsmen and Supervisors	10,56.96	...	10,56.96	4,03.64	(+)161.86
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101	Industrial Training Institutes	72.40	...	72.40	3,86.52	(-)81.27
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102	Apprenticeship Training	28.72	...	28.72	8.41	(+)241.50
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**Total 03**

		<b>11,58.08</b>	<b>...</b>	<b>11,58.08</b>	<b>7,98.57</b>	<b>(+)45.02</b>
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**Total 2230**

		<b>18,39.37</b>	<b>219.78</b>	<b>20,59.15</b>	<b>15,03.59</b>	<b>(+)36.95</b>
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**Total (f) Labour and Labour Welfare**

		<b>18,39.37</b>	<b>219.78</b>	<b>20,59.15</b>	<b>15,03.59</b>	<b>(+)36.95</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-						
<b>B.</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>(g)</b>	<b>Social Welfare and Nutrition</b>					
<b>2235</b>	<b>Social Security and Welfare</b>					
<i>01</i>	<i>Rehabilitation</i>					
001	Direction and Administration	40.81	...	40.81	40.38	(+)1.05
200	Other Relief Measures	35,98.64	...	35,98.64	11,10.95	(+)223.92
800	Other Expenditure	0.30	...	0.30	...	...
	<b>Total 01</b>	<b>36,39.75</b>	<b>...</b>	<b>36,39.75</b>	<b>11,51.33</b>	<b>(+)216.13</b>
<i>02</i>	<i>Social Welfare</i>					
001	Direction and Administration	6,19.67	...	6,19.67	3,46.92	(+)77.94
101	Welfare of Handicapped	3,45.64	...	3,45.64	3,18.82	(+)8.41
102	Child Welfare	17,34.45	99,76.56	1,17,11.01	94,93.12	(+)23.36
103	Women's Welfare	8,30.43	4,50.18	12,80.61	7,95.32	(+)61.02
104	Welfare of aged, infirm and destitute	11,17.96	17,32.37	28,50.33	29,10.21	(-)2.06
105	Prohibition	15,74.01	...	15,74.01	14,88.11	(+)5.77
106	Correctional Services	1,83.95	25,51.76	27,35.71	13,10.03	(+)108.83
107	Assistance to Voluntary Organisations	43.00	...	43.00	33.00	(+)30.30

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
1				5	6	
(₹ in lakh)						
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2235 Social Security and Welfare - Concl.</b>						
<i>02 Social Welfare - Concl.</i>						
200	Other Programmes	4,96.46	...	4,96.46	...	
800	Other Expenditure	40.35	24.85	65.20	(+)85.02	
<b>Total 02</b>		<b>69,85.92</b>	<b>1,47,35.72</b>	<b>2,17,21.64</b>	<b>1,67,30.77</b>	<b>(+)29.82</b>
<i>60 Other Social Security and Welfare Programmes</i>						
102	Pensions under Social Security Schemes	...	...	...	59.73	...
200	Other Programmes	2.81	...	2.81	2.68	(+)4.85
800	Other Expenditure	1,13.62	...	2,58.75	46.87	(+)452.06
<b>Total 60</b>		<b>1,13.62</b>	<b>...</b>	<b>2,61.56</b>	<b>1,09.28</b>	<b>(+)139.35</b>
<b>Total 2235(A)</b>		<b>1,13.62</b>	<b>1,47,35.72</b>	<b>2,56,22.95</b>	<b>1,79,91.38</b>	<b>(+)42.42</b>
<b>Total 2235(A)</b>		<b>1,13.62</b>	<b>1,47,35.72</b>	<b>2,56,22.95</b>	<b>1,79,91.38</b>	<b>(+)42.42</b>
<b>2236 Nutrition</b>						
<i>02 Distribution of nutritious food and beverages</i>						
101	Special Nutrition Programmes	6,79.67	26,81.00	33,60.67	58,27.74	(-)42.33
<b>Total 02</b>		<b>6,79.67</b>	<b>26,81.00</b>	<b>33,60.67</b>	<b>58,27.74</b>	<b>(-)42.33</b>
<b>Total 2236</b>		<b>6,79.67</b>	<b>26,81.00</b>	<b>33,60.67</b>	<b>58,27.74</b>	<b>(-)42.33</b>

(A) The number of Old Age Pensioners as on 31.03.2018 was (i) Under National Social Assistance programme (NSAP) 60,701 (ii) Under Manipur Old Age Pension Scheme (MOAP) 45,905.



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
1			5		6	
(₹ in lakh)						
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(g) Social Welfare and Nutrition -Concl'd.</b>						
<b>2245 Relief on Account of Natural Calamities</b>						
<i>02 Floods, Cyclones etc</i>						
101	Gratuitous Relief	10,70.00	...	10,70.00	13,32.17	(-)19.68
<b>Total 02</b>		<b>10,70.00</b>	<b>...</b>	<b>10,70.00</b>	<b>13,32.17</b>	<b>(-)19.68</b>
<i>05 State Disaster Response Fund</i>						
101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	...	...	...	10,00.00	...
901	Deduct - Amount met from State Disaster Response Fund	(-)10,70.00	...	(-)10,70.00	-13,32.18	(-)19.68
<b>Total 05</b>		<b>(-)10,70.00</b>	<b>...</b>	<b>(-)10,70.00</b>	<b>-3,32.18</b>	<b>(-)222.11</b>
<i>80 General</i>						
101	Centre for Training in Disaster Preparedness	22.70	4.00	26.70	...	...
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	3,29.01	...	3,29.01	2,12.21	(-)55.04
103	Assistance to States from National Disaster Response Fund	40,46.00	...	40,46.00	12,90.00	(+)213.64
800	Other Expenditure	32.44	...	32.44	12.00	(+)170.33
<b>Total 80</b>		<b>44.30.15</b>	<b>4.00</b>	<b>44.34.15</b>	<b>15.14.21</b>	<b>(+)192.84</b>
<b>Total 2245</b>		<b>44.30.15</b>	<b>4.00</b>	<b>44.34.15</b>	<b>25.14.20</b>	<b>(+)76.36</b>
<b>Total (g) Social Welfare and Nutrition</b>		<b>1,59,97.05</b>	<b>1,74,20.72</b>	<b>3,34,17.77</b>	<b>2,63,33.32</b>	<b>(+)26.90</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>B. SOCIAL SERVICES - Concl'd.</b>					
<b>(h) Others</b>					
<b>2250 Other Social Services - Contd.</b>					
800	Other Expenditure	2.64	...	2.64	...
<b>Total 00</b>		...			
<b>Total 2250</b>		<b>2.64</b>	...	<b>2.64</b>	...
<b>Total (h) Others</b>		<b>2.64</b>	...	<b>2.64</b>	...
<b>Total B-SOCIAL SERVICES</b>		<b>1,45.80</b>	<b>4,63,71.72</b>	<b>25,69,41.83</b>	<b>20,56,76.10</b>
		<b>21,05,37.93</b>			<b>(+)24.93</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
<b>2401 Crop Husbandry</b>					
001	Direction and Administration	36,35.48	...	36,35.48	33,26.78
102	Food grain crops	2,18.50	...	2,18.50	2,20.89
103	Seeds	6,76.79	...	6,76.79	3,45.68
104	Agricultural Farms	2,22.57	...	2,22.57	1,78.07

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2401 Crop Husbandry - Concl'd.</b>						
105	Manures and Fertilizers	5,33.03	...	5,33.03	5,30.28	(+)0.52
107	Plant Protection	1,77.58	...	1,77.58	1,64.80	(+)7.75
108	Commercial Crops	1,95.44	...	1,95.44	1,86.29	(+)4.91
109	Extension and Farmers' Training	5,08.31	...	5,08.31	4,48.37	(+)13.37
111	Agricultural Economics and Statistics	...	...	...	3.42	...
113	Agricultural Engineering	1,47.29	...	1,47.29	1,19.57	(+)23.18
119	Horticulture and Vegetable Crops	3,03.91	...	3,03.91	2,69.64	(+)12.71
800	Other Expenditure	33,09.20	33,10.56	66,19.76	68,70.49	(-)3.65
	<b>Total 2401</b>	<b>99,28.10</b>	<b>33,10.56</b>	<b>1,32,38.66</b>	<b>1,26,64.28</b>	<b>(+)4.54</b>
<b>2402 Soil and Water Conservation</b>						
001	Direction and Administration	9,30.60	...	9,30.60	9,13.99	(+)1.82
101	Soil Survey and Testing	2,91.98	...	2,91.98	2,89.39	(+)0.89
102	Soil Conservation	17,45.30	...	17,45.30	19,85.11	(-)12.08
103	Land Reclamation and Development	84.00	...	84.00	90.00	(-)6.66

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (a) Agriculture and Allied Activities - Contd.

## 2402 Soil and Water Conservation - Concl'd.

800	Other Expenditure	5,77.00	92.80	6,69.80	7,14.38	(-)6.24
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	<b>Total 2402</b>	<b>36,28.87</b>	<b>92.80</b>	<b>37,21.67</b>	<b>39,92.87</b>	<b>(-)6.79</b>
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## 2403 Animal Husbandry

001	Direction and Administration	16,43.21	...	16,43.21	14,58.34	(+)12.68
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101	Veterinary Services and Animal Health	32,07.33	3,79.20	35,86.53	32,44.83	(+)10.53
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102	Cattle and Buffalo Development	17,94.24	...	17,94.24	13,24.98	(+)35.42
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103	Poultry Development	1,73.77	...	1,73.77	1,38.42	(+)25.54
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105	Piggery Development	39.83	...	39.83	29.98	(+)32.86
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106	Other Live Stock Development	11.60	3,98.49	410.09	...	...
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107	Fodder and Feed Development	42.60	...	42.60	27.44	(+)55.25
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109	Extension and Training	22.69	...	22.69	2.87	(+)690.59
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113	Administrative Investigation and Statistics	...	2,34.53	2,34.53	1,40.41	(+)67.03
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195	Assistance to Animal Husbandry Cooperatives	25.00	...	25.00	...	...
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800	Other Expenditure	...	...	...	...	...
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (a) Agriculture and Allied Activities - Contd.

## 2403 Animal Husbandry - Concltd.

**Total 2403**

	<b>69,60.27</b>	<b>10,12.22</b>	<b>79,72.49</b>	<b>63,67.27</b>	<b>(+)25.21</b>
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## 2404 Diary Development

001 Direction and Administration

	36.55	...	36.55	38.26	(-)4.47
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102 Dairy Development Projects

	...	1,43.39	1,43.39	98.65	(+)45.35
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109 Extension and Training

	0.48	...	0.48	...	...
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**Total 2404**

	<b>37.03</b>	<b>1,43.39</b>	<b>1,80.42</b>	<b>1,36.91</b>	<b>(+)31.78</b>
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## 2405 Fisheries

001 Direction and Administration

	22,44.24	...	22,44.24	19,34.64	(+)16.00
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101 Inland fisheries

	4,27.21	4,97.89	9,25.10	2,70.28	(+)242.27
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105 Processing, Preservation and Marketing

	19.28	...	19.28	13.50	(+)42.81
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109 Extension and Training

	26.53	...	26.53	19.97	(+)32.85
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110 Mechanisation and improvement of Fish Crafts

	14.16	...	14.16	...	...
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800 Other Expenditure

	1,69.48	2,26.61	3,96.10	67.70	485.08
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**Total 2405**

	<b>29,00.90</b>	<b>7,24.50</b>	<b>36,25.40</b>	<b>23,06.09</b>	<b>57.21</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2406 Forestry and Wild Life</b>						
<i>01 Forestry</i>						
001	Direction and Administration	41,57.01	4,84.22	46,41.23	36,20.00	(+)28.21
003	Education and Training	92.62	...	92.62	73.62	(+)25.81
005	Survey and Utilization of Forest Resources	79.39	...	79.39	12.86	(+)517.34
013	Statistics	5.44	...	5.44	14.23	(-)61.77
070	Communications and Buildings	1,20.76	...	1,20.76	49.86	(+)142.20
101	Forest Conservation, Development and Regeneration	20.84	...	20.84	18.50	(+)12.65
102	Social and Farm Forestry	12,59.65	...	12,59.65	4,42.53	(+)184.65
105	Forest Produce	1.00	1,90.67	1,91.67	1,99.62	(-)3.98
800	Other Expenditure	2,65.56	8,52.74	11,18.30	12,91.01	(-)13.38
<b>Total 01</b>		<b>60,02.27</b>	<b>15,27.63</b>	<b>75,29.90</b>	<b>57,22.23</b>	<b>(+)31.59</b>
<i>02 Environmental Forestry and Wild Life</i>						
110	Wild Life Preservation	92.62	2,96.36	3,88.98	4,46.62	(-)12.91
111	Zoological Park	40.01	...	40.01	70.34	(-)43.11
<b>Total 02</b>		<b>1,32.63</b>	<b>2,96.36</b>	<b>4,28.99</b>	<b>5,16.96</b>	<b>(-)17.01</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2406 Forestry and Wild Life - Concl.</b>						
<i>04 Afforestation and Ecology Development</i>						
101	National Afforestation and Ecology Development Programme	319.60	...	3,19.60	1,21.00	(+)164.13
<b>Total 04</b>		<b>319.60</b>	<b>...</b>	<b>3,19.60</b>	<b>1,21.00</b>	<b>(+)164.13</b>
<b>Total 2406</b>		<b>64,54.50</b>	<b>18,23.99</b>	<b>82,78.49</b>	<b>63,60.19</b>	<b>(+)30.16</b>
<b>2407 Plantations</b>						
<i>03 Rubber</i>						
800	Other Expenditure	8.00	...	8.00	8.14	(-)1.72
<b>Total 03</b>		<b>8.00</b>	<b>...</b>	<b>8.00</b>	<b>8.14</b>	<b>(-)1.72</b>
<b>Total 2407</b>		<b>8.00</b>	<b>...</b>	<b>8.00</b>	<b>8.14</b>	<b>(-)1.72</b>
<b>2408 Food Storage and Warehousing</b>						
<i>01 Food</i>						
001	Direction and Administration	16,81.29	...	16,81.29	15,25.57	(+)10.21
101	Procurement and Supply	...	24,57.50	24,57.50	...	...
800	Other Expenditure	33,61.38	1,98.87	35,60.25	5,61.78	(+)533.74
<b>Total 01</b>		<b>50,42.67</b>	<b>26,56.37</b>	<b>76,99.04</b>	<b>20,87.35</b>	<b>(+)268.84</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (a) Agriculture and Allied Activities - Contd.

## 2408 Food Storage and Warehousing - Concl'd.

## 02 Storage and Warehousing

101	Rural Godowns Programme	38.79	...	38.79	30.80	(+)25.94
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**Total 02**

		<b>38.79</b>	<b>...</b>	<b>38.79</b>	<b>30.80</b>	<b>(+)25.94</b>
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**Total 2408**

		<b>50,81.46</b>	<b>26,56.37</b>	<b>77,37.83</b>	<b>21,18.15</b>	<b>(+)2,65.31</b>
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## 2415 Agricultural Research and Education

## 01 Crop Husbandry

004	Research	1,77.85	18.72	196.57	1,63.24	(+)20.42
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277	Education	9.21	...	9.21	0.92	(+)900.00
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**Total 01**

		<b>1,87.06</b>	<b>18.72</b>	<b>2,05.78</b>	<b>1,64.16</b>	<b>(+)25.35</b>
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## 80 General

150	Assistance to I.C.A.R	50.90	...	50.90	39.42	(+)29.12
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277	Education	57.91	...	57.91	66.38	(-)12.76
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**Total 80**

		<b>108.81</b>	<b>...</b>	<b>1,08.81</b>	<b>1,05.80</b>	<b>(+)2.84</b>
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**Total 2415**

		<b>295.87</b>	<b>18.72</b>	<b>3,14.59</b>	<b>2,69.96</b>	<b>(+)16.53</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
1				5	6	
(₹ in lakh)						
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities -Concl.</b>						
<b>2425 Co-operation</b>						
001	Direction and Administration	16,09.16	...	16,09.16	12,01.74	(+)33.90
003	Training	1,80.00	...	1,80.00	1,62.00	(+)11.00
004	Research and Evaluation	5.00	...	5.00	5.00	...
101	Audit of Co-operatives	2,28.45	...	2,28.45	1,29.99	(+)75.74
105	Information and Publicity	3.00	...	3.00	2.71	(+)10.70
106	Assistance to multipurpose rural co-operatives	13.00	...	13.00	...	...
108	Assistance to other co-operatives	4.00	...	4.00	...	...
<b>Total 2425</b>		<b>20,42.61</b>	<b>...</b>	<b>20,42.61</b>	<b>15,01.44</b>	<b>(+)36.04</b>
<b>2435 Other Agricultural Programmes</b>						
<i>01 Marketing and quality control</i>						
101	Marketing facilities	8.00	...	8.00	...	...
<b>Total 01</b>		<b>8.00</b>	<b>...</b>	<b>8.00</b>	<b>...</b>	<b>...</b>
<b>Total 2435</b>		<b>8.00</b>	<b>...</b>	<b>8.00</b>	<b>...</b>	<b>...</b>
<b>Total (a) Agriculture and Allied Activities</b>		<b>3,73,45.62</b>	<b>97,82.55</b>	<b>4,71,28.17</b>	<b>3,57,25.30</b>	<b>(+)31.92</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>C. ECONOMIC SERVICES - Contd.</b>					
<b>(b) Rural Development</b>					
<b>2501 Special Programmes for Rural Development</b>					
<i>01 Integrated Rural Development Programme</i>					
001	Direction and Administration	91.58	...	91.58	85.60 (+)6.99
101	Subsidy to District Rural Development Agencies	1,28.34	...	1,28.34	24.35 (+)427.06
800	Other Expenditure	99,31.65	4,77,54.07	5,76,85.72	3,12,27.07 (+)84.73
<b>Total 01</b>		<b>1,01,51.57</b>	<b>4,77,54.07</b>	<b>5,79,05.64</b>	<b>3,13,37.02 (+)84.78</b>
<i>04 Integrated Rural Energy Planning Programme</i>					
105	Project Implementation	30.00	...	30.00	29.92 (+)0.27
<b>Total 04</b>		<b>30.00</b>	<b>...</b>	<b>30.00</b>	<b>29.92 (+)0.27</b>
<b>Total 2501</b>		<b>1,01,81.57</b>	<b>4,77,54.07</b>	<b>5,79,35.64</b>	<b>3,13,66.94 (+)84.70</b>
<b>2505 Rural Employment</b>					
<i>02 Rural Employment Guarantee Scheme</i>					
101	National Rural Employment Guarantee Scheme	17,53.21	1,57,78.89	1,75,32.10	3,74,51.20 (-)53.19
102	National Rural Employment Guarantee Scheme	...	...	...	... ..
<b>Total 02</b>		<b>17,53.21</b>	<b>1,57,78.89</b>	<b>1,75,32.10</b>	<b>3,74,51.20 (-)53.19</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>C. ECONOMIC SERVICES - Contd.</b>					
<b>(b) Rural Development -Concltd.</b>					
<b>2505 Rural Employment - Concltd.</b>					
<i>60 Other Programmes</i>					
101	Employment Services	150.00	11,99.13	13,49.13	7,37.17 (+)83.01
800	Other Expenditure	1,20,00.00	...	1,20,00.00	60,00.00 (+)100.00
<b>Total 60</b>		<b>1,21,50.00</b>	<b>11,99.13</b>	<b>1,33,49.13</b>	<b>67,37.17 (+)98.14</b>
<b>Total 2505</b>		<b>1,39,03.21</b>	<b>1,69,78.02</b>	<b>3,08,81.23</b>	<b>4,41,88.37 (+)30.11</b>
<b>2515 Other Rural Development Programmes</b>					
001	Direction and Administration	23,00.19	1,57.91	24,58.10	2,88.58 (+)751.79
101	Panchayati Raj	44,53.08	...	44,53.08	28,84.83 (+)54.36
102	Community Development	30,27.08	...	30,27.08	23,53.80 (+)28.60
<b>Total 2515</b>		<b>97,80.35</b>	<b>1,57.91</b>	<b>99,38.26</b>	<b>55,27.21 (+)79.81</b>
<b>Total (b) Rural Development</b>		<b>3,38,65.13</b>	<b>6,48,90.00</b>	<b>9,87,55.13</b>	<b>8,10,82.52 (+)21.80</b>
<b>(c) Special Areas Programmes</b>					
<b>2552 North Eastern Areas</b>					
800	Other Expenditure	...	...	...	96.74 ...

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>C. ECONOMIC SERVICES - Contd.</b>					
<b>(c) Special Areas Programmes - Contd.</b>					
<b>2552 North Eastern Areas - Contd.</b>					
06	Fisheries				
101	Inland Fisheries	120.62	...	120.62	...
	<b>Total-06</b>	<b>120.62</b>	<b>...</b>	<b>120.62</b>	<b>...</b>
07	Urban Health				...
800	Other Expenditure	288.00	...	288.00	...
	<b>Total-07 Urban Health</b>	<b>288.00</b>	<b>...</b>	<b>288.00</b>	<b>...</b>
14	<i>Sports</i>				
800	Other Expenditure	66.00		66.00	20.00 (+)230.00
	<b>Total 14</b>	<b>66.00</b>		<b>66.00</b>	<b>20.00 (+)230.00</b>
15	<i>Soil Conservation</i>				
102	Soil Conservation				
800	Other Expenditure	62.76		62.76	2,25.00 (-)72.11
	<b>Total 15</b>	<b>62.76</b>		<b>62.76</b>	<b>2,25.00 (-)72.11</b>
17	<i>Arts &amp; Culture</i>				
102	Promotion of Arts & Culture	39.31	46.00	85.31	...
	<b>Total 17</b>	<b>39.31</b>	<b>46.00</b>	<b>85.31</b>	<b>...</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
1				5	6	
(₹ in lakh)						
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(c) Special Areas Programmes - Contd.</b>						
<b>2552 North Eastern Areas - Concltd.</b>						
<i>24 Transmission and Distribution</i>						
101	Contribution to Central Resource Pool for Development of North Eastern Region	786.84	...	786.84	15,90.00	(-)50.51
800	Other Expenditure	...	...	...	...	...
<b>Total 24</b>		<b>7,86.84</b>	<b>...</b>	<b>7,86.84</b>	<b>15,90.00</b>	<b>(-)50.51</b>
<i>25 Tourism</i>						
800	Other Expenditure	...	...	...	8.00	...
<b>Total 25</b>		<b>...</b>	<b>...</b>	<b>120.99</b>	<b>8.00</b>	<b>...</b>
<i>60 Others</i>						
004	Research and Development	120.99	...	120.99	...	...
800	Other Expenditure	...	...	...	...	...
<b>Total 60</b>		<b>120.99</b>	<b>...</b>	<b>120.99</b>	<b>...</b>	<b>...</b>
<i>80 General</i>						
107	Scholarship	107.99	...	107.99	...	...
<b>Total 80</b>		<b>107.99</b>	<b>...</b>	<b>107.99</b>	<b>...</b>	<b>...</b>
<b>Total 2552</b>		<b>15,92.51</b>	<b>46.00</b>	<b>16,38.51</b>	<b>19,39.74</b>	<b>(-)15.53</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (c) Special Areas Programmes -Concl'd.

## 2575 Other Special Areas Programmes

## 02 Backward Areas

800	Other Expenditure	17,08.62	...	17,08.62	13,21.12	(+)29.33
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**Total 02**

		<b>17,08.62</b>	...	<b>17,08.62</b>	<b>13,21.12</b>	<b>(+)29.33</b>
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## 06 Border Area Development

102	Development of Border Areas	612.02	27,66.99	33,79.01	24,76.49	(+)36.44
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**Total 06**

		<b>612.02</b>	<b>27,66.99</b>	<b>33,79.01</b>	<b>24,76.49</b>	<b>(+)36.44</b>
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**Total 2575**

		<b>23,20.64</b>	<b>27,66.99</b>	<b>50,87.63</b>	<b>37,97.61</b>	<b>(+)33.97</b>
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**Total (c) Special Areas Programmes**

		<b>39,13.15</b>	<b>28,12.99</b>	<b>67,26.14</b>	<b>57,37.35</b>	<b>(+)17.23</b>
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## (d) Irrigation and Flood Control

## 2700 Major Irrigation

## 01 Water Development

001	Direction and Administration	2,94.07	...	2,94.07	3,25.74	(-)9.72
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**Total 01**

		<b>2,94.07</b>	...	<b>2,94.07</b>	<b>3,25.74</b>	<b>(-)9.72</b>
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## 02 Singda Irrigation Project

001	Direction and Administration	4,68.88	...	4,68.88	4,29.90	(+)9.07
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (d) Irrigation and Flood Control - Contd.

## 2700 Major Irrigation - Concl'd.

## 02 Singda Irrigation Project - Concl'd.

**Total 02**

<b>4,68.88</b>	...	<b>4,68.88</b>	<b>4,29.90</b>	<b>(+)9.07</b>
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## 03 Khuga Irrigation Project

## 001 Direction and Administration

4,10.05	...	4,10.05	4,67.38	(-)12.27
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**Total 03**

<b>4,10.05</b>	...	<b>4,10.05</b>	<b>4,67.38</b>	<b>(-)12.27</b>
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## 04 Thoubal River Irrigation Project

## 001 Direction and Administration

10,05.77	...	10,05.77	10,99.90	(-)8.56
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**Total 04**

<b>10,05.77</b>	...	<b>10,05.77</b>	<b>10,99.90</b>	<b>(-)8.56</b>
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## 05 Dolaithabi River Irrigation Project

## 001 Direction and Administration

5,58.53	...	5,58.53	5,00.71	(+ )11.55
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**Total 05**

<b>5,58.53</b>	...	<b>5,58.53</b>	<b>5,00.71</b>	<b>(+)11.55</b>
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## 80 General

## 800 Other Expenditure

93.75	...	93.75	1,30.64	(-)28.24
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**Total 80**

<b>93.75</b>	...	<b>93.75</b>	<b>1,30.64</b>	<b>(-)28.24</b>
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**Total 2700**

<b>28,31.05</b>	...	<b>28,31.05</b>	<b>29,54.27</b>	<b>(-)4.17</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (d) Irrigation and Flood Control - Contd.

## 2701 Major and Medium Irrigation - Contd.

## 2701 Major and Medium Irrigation

04 *Medium Irrigation Non-Commercial*

001	Direction and Administration	13,86.52	...	13,86.52	13,11.19	(+)5.75
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<b>Total 04</b>		<b>13,86.52</b>	...	<b>13,86.52</b>	<b>13,11.19</b>	<b>(+)5.75</b>
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<b>Total 2701</b>		<b>13,86.52</b>	...	<b>13,86.52</b>	<b>13,11.19</b>	<b>(+)5.75</b>
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## 2702 Minor Irrigation

01 *Surface Water*

103	Diversion Schemes	12.78	...	12.78	43.43	(-)70.57
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<b>Total 01</b>		<b>12.78</b>	...	<b>12.78</b>	<b>43.43</b>	<b>(-)70.57</b>
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80 *General*

001	Direction and Administration	8,74.28	...	8,74.28	8,98.61	(-)2.71
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052	Machinery and Equipment	1.08	...	1.08	2.18	(-)50.46
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800	Other Expenditure	20.84	...	20.84	18.17	(+)14.69
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<b>Total 80</b>		<b>8,96.20</b>	...	<b>8,96.20</b>	<b>9,18.96</b>	<b>(-)2.48</b>
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<b>Total 2702</b>		<b>9,08.98</b>	...	<b>9,08.98</b>	<b>9,62.39</b>	<b>(-)5.55</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (d) Irrigation and Flood Control -Concl'd.

## 2705 Command Area Development - Contd.

## 2705 Command Area Development

001	Direction and Administration	400.41	...	400.41	3,98.64	(+)0.44
800	Other Expenditure	19,58.42	...	19,58.42	18,71.88	(+)4.62
	<b>Total 2705</b>	<b>23,58.84</b>	<b>...</b>	<b>23,58.84</b>	<b>22,70.52</b>	<b>(+)3.89</b>

## 2711 Flood Control and Drainage

## 01 Flood Control

001	Direction and Administration	14,90.03	...	14,90.03	15,53.76	(-)4.10
800	Other Expenditure	...	...	...	18.57	...
	<b>Total 01</b>	<b>14,90.03</b>	<b>...</b>	<b>14,90.03</b>	<b>15,72.33</b>	<b>(-)5.23</b>
	<b>Total 2711</b>	<b>14,90.03</b>	<b>...</b>	<b>14,90.03</b>	<b>15,72.33</b>	<b>(-)5.23</b>
	<b>Total (d) Irrigation and Flood Control</b>	<b>89,75.42</b>	<b>...</b>	<b>89,75.42</b>	<b>90,70.70</b>	<b>(-)1.05</b>

## (e) Energy

## 2801 Power

## 05 Transmission and Distribution

001	Direction and Administration	146.43	...	146.43	1,21.98	(+)20.04
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
1				5	6	
(₹ in lakh)						
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(e) Energy -Concl.</b>						
<b>2801 Power - Concl.</b>						
<i>05 Transmission and Distribution - Concl.</i>						
800	Other Expenditure	310.26	70,23.86	73,34.12	77,10.00	(-)4.88
	<b>Total 05</b>	<b>456.69</b>	<b>70,23.86</b>	<b>74,80.55</b>	<b>78,31.98</b>	<b>(-)4.49</b>
<i>80 General</i>						
001	Direction and Administration	17,60.00	...	17,60.00	1,97.19	(+)792.54
800	Other Expenditure	4,65,18.88	...	4,65,18.88	6,65,43.37	(-)30.09
	<b>Total 80</b>	<b>4,82,78.88</b>	<b>...</b>	<b>4,82,78.88</b>	<b>6,67,40.56</b>	<b>(-)27.66</b>
	<b>Total 2801</b>	<b>4,87,35.57</b>	<b>70,23.86</b>	<b>5,57,59.43</b>	<b>7,45,72.54</b>	<b>(-)25.23</b>
<b>2810 Non-Conventional Sources of Energy</b>						
<i>60 Others</i>						
800	Other Expenditure	8,04.21	...	804.21	4,24.01	(+)89.67
	<b>Total 60</b>	<b>8,04.21</b>	<b>...</b>	<b>804.21</b>	<b>4,24.01</b>	<b>(+)89.67</b>
	<b>Total 2810</b>	<b>8,04.21</b>	<b>...</b>	<b>804.21</b>	<b>4,24.01</b>	<b>(+)89.67</b>
	<b>Total (e) Energy</b>	<b>4,95,39.78</b>	<b>70,23.86</b>	<b>5,65,63.64</b>	<b>7,49,96.55</b>	<b>(-)24.58</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (f) Industry and Minerals

**2851 Village and Small Industries**

001	Direction and Administration	16,07.92	...	16,07.92	18,71.24	(-)14.07
003	Training	3,78.47	...	3,78.47	4,49.82	(-)15.86
101	Industrial Estates	80.30	...	80.30	17.66	(+)354.70
102	Small Scale Industries	1,74.42	...	1,74.42	2,00.55	(-)13.03
103	Handloom Industries	21,32.39	...	21,32.39	19,98.92	(+)6.68
104	Handicraft Industries	1,41.92	...	1,41.92	1,00.54	(+)41.16
105	Khadi and Village Industries	94.49	...	94.49	75.91	(+)24.48
107	Sericulture Industries	27,42.93	...	27,42.93	18,45.81	(+)48.60
109	Monitoring and Evaluation	65.39	...	65.39	54.33	(+)20.36
800	Other Expenditure	50.00	...	50.00	49.60	(+)0.81
	<b>Total 2851</b>	<b>74,68.23</b>	<b>...</b>	<b>74,68.23</b>	<b>66,64.38</b>	<b>(+)12.06</b>

**2852 Industries**

## 08 Consumer Industries

201	Sugar	80.04	...	80.04	89.54	(-)10.62
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>C. ECONOMIC SERVICES - Contd.</b>					
<b>(f) Industry and Minerals -Concl'd.</b>					
<b>2852 Industries - Concl'd.</b>					
08	<i>Consumer Industries - Concl'd.</i>				
600	Others	179.59	...	179.59	70.99 (+)152.97
	<b>Total 08</b>	<b>259.63</b>	...	<b>259.63</b>	<b>1,60.53 (+)64.84</b>
80	General				
003	Industrial Eduaction Research and Training	4.99	...	4.99	...
	<b>Total-80</b>	<b>4.99</b>	...	<b>4.99</b>	...
	<b>Total 2852</b>	<b>264.62</b>	...	<b>264.62</b>	<b>1,60.53 (+)64.84</b>
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>					
02	<i>Regulation and Development of Mines</i>				
001	Direction and Administration	288.16	...	288.16	2,74.31 (+)5.05
102	Mineral Exploration	9.80	...	9.80	9.97 (-)1.71
	<b>Total 02</b>	<b>297.96</b>	...	<b>297.96</b>	<b>2,84.28 (+)4.81</b>
	<b>Total 2853</b>	<b>297.96</b>	...	<b>297.96</b>	<b>2,84.28 (+)4.81</b>
	<b>Total (f) Industry and Minerals</b>	<b>80,30.81</b>	...	<b>80,30.81</b>	<b>71,09.19 (+)12.96</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)-						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(g) Transport - Contd.</b>						
<b>3054 Roads and Bridges - Contd.</b>						
<i>03 State Highways - Concl'd.</i>						
102	Bridges	83.46	...	83.46	97.70	(-)14.58
337	Roadworks	17,75.35	...	17,75.35	31,34.56	(-)43.36
<b>Total 03</b>		<b>18,58.81</b>	<b>...</b>	<b>18,58.81</b>	<b>32,32.26</b>	<b>(-)42.49</b>
<i>04 District and Other Roads</i>						
337	Roadworks	35,02.54	2,42.90	37,45.44	35,78.63	(+)4.66
<b>Total 04</b>		<b>35,02.54</b>	<b>2,42.90</b>	<b>37,45.44</b>	<b>35,78.63</b>	<b>(+)4.66</b>
<i>05 Roads of Inter State or Economic Importance</i>						
102	Bridges				...	
<b>Total 05</b>					...	
<i>80 General</i>						
001	Direction and Administration	42,64.25	...	42,64.25	43,03.63	(-)0.92
052	Machinery and Equipment	2.00	...	2.00	...	...
800	Other Expenditure	8.68	...	8,68	9.86	(-)11.97
<b>Total 80</b>		<b>42,74.93</b>	<b>...</b>	<b>42,74.93</b>	<b>43,13.49</b>	<b>(-)0.89</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

## EXPENDITURE HEADS(REVENUE ACCOUNT)-

## C. ECONOMIC SERVICES - Contd.

## (g) Transport -Concltd.

## 3054 Roads and Bridges - Concltd.

## Total 3054

96,36.28	242.90	98,79.18	1,11,24.38	(-)11.19
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## Total (g) Transport

96,36.28	242.90	98,79.18	1,11,24.38	(-)11.19
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## (i) Science Technology and Environment

## 3425 Other Scientific Research

## 60 Others

001 Direction and Administration

11,21.47	...	11,21.47	10,42.32	(+)7.59
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004 Research and Development

1,50.90	...	150.90	50.99	(+)195.94
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600 Other Schemes

...	...	...	...	...
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800 Other Expenditure

1,10.00	...	110.00	2,03.69	(-)46.00
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## Total 60

13,82.37	...	13,82.37	12,97.00	(+)6.58
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## Total 3425

13,82.37	...	13,82.37	12,97.00	(+)6.58
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(i) Science Technology and Environment -Concltd.</b>						
<b>3435 Ecology and Environment</b>						
<i>03 Environmental Research and Ecological Regeneration</i>						
003	Environmental Education/Training/Extension	859.97	...	859.97	2,28.00	(+)277.10
<b>Total 03</b>		<b>859.97</b>	<b>...</b>	<b>859.97</b>	<b>2,28.00</b>	<b>(+)277.10</b>
<i>Prevention and Control of Pollution</i>						
104	Impact Assessment	220.00	...	220.00	2,19.86	(+)0.06
<b>Total 04</b>		<b>220.00</b>	<b>...</b>	<b>220.00</b>	<b>2,19.86</b>	<b>(+)0.06</b>
<i>60 Others</i>						
800	Other Expenditure	19,38.51	...	19,38.51	10,84.00	(+)78.83
<b>Total 60</b>		<b>19,38.51</b>	<b>...</b>	<b>19,38.51</b>	<b>10,84.00</b>	<b>(+)78.83</b>
<b>Total 3435</b>		<b>30,18.48</b>	<b>...</b>	<b>30,18.48</b>	<b>15,31.86</b>	<b>(+)97.05</b>
<b>Total (i) Science Technology and Environment</b>		<b>44,00.85</b>	<b>...</b>	<b>44,00.85</b>	<b>28,28.86</b>	<b>(+)55.57</b>
<b>(j) General Economic Services</b>						
<b>3451 Secretariate-Economic Services</b>						
092	Other Offices	30,09.32	...	30,09.32	23,28.99	(+)29.21
102	District Planning Machinery	108.79	...	108.79	1,19.46	(-)8.93

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6
(₹ in lakh)					
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>					
<b>C. ECONOMIC SERVICES - Contd.</b>					
<b>(j) General Economic Services - Contd.</b>					
<b>3451 Secretariate-Economic Services - Concltd.</b>					
800	Other Expenditure	32,00.00	...	32,00.00	2,60.11 (+)11,30.25
	<b>Total 3451</b>	<b>63,18.12</b>	<b>...</b>	<b>63,18.12</b>	<b>27,08.56 (+)1,33.26</b>
<b>3452 Tourism</b>					
<i>01 Tourist Infrastructure</i>					
800	Other Expenditure	13,31.24	...	13,31.24	12,87.24 (+)3.42
	<b>Total 01</b>	<b>13,31.24</b>	<b>...</b>	<b>13,31.24</b>	<b>12,87.24 (+)3.42</b>
<i>80 General</i>					
001	Direction and Administration	327.37	...	327.37	3,38.15 (-)3.19
104	Promotion and Publicity	5.00	...	5.00	50.00 (-)90.00
800	Other Expenditure	...	...	...	3,50.00 ...
	<b>Total 80</b>	<b>332.37</b>	<b>...</b>	<b>332.37</b>	<b>7,38.15 (-)54.97</b>
	<b>Total 3452</b>	<b>16,63.61</b>	<b>...</b>	<b>16,63.61</b>	<b>20,25.39 (-)17.86</b>
<b>3454 Census Surveys and Statistics</b>					
<i>01 Census</i>					
001	Direction and Administration	8,28.74	...	8,28.74	6,77.31 (+)22.36



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
1				5	6	
(₹ in lakh)						
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)-</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(j) General Economic Services - Contd.</b>						
<b>3454 Census Surveys and Statistics - Concl'd.</b>						
<i>01 Census - Concl'd.</i>						
101	Computerisation of Census Data	42.24	...	42.24	19.24	(+)119.54
800	Other Expenditure	64.78	...	64.78	74.89	(-)13.50
<b>Total 01</b>		<b>9,35.76</b>	<b>...</b>	<b>9,35.76</b>	<b>7,71.44</b>	<b>(+)21.30</b>
<i>02 Surveys and Statistics</i>						
201	National Sample Survey Organisation	345.00	...	345.00	3,03.10	(+)13.82
203	Computer Services	11.45	...	11.45	8.70	(+)31.61
205	State Statistical Agency	93.19	...	93.19	70.99	(+)31.27
800	Other Expenditure	...	...	...	3,59.07	...
<b>Total 02</b>		<b>4,49.64</b>	<b>...</b>	<b>4,49.64</b>	<b>7,41.86</b>	<b>(-)39.39</b>
<b>Total 3454</b>		<b>13,85.40</b>	<b>...</b>	<b>13,85.40</b>	<b>15,13.30</b>	<b>(-)8.45</b>
<b>3456 Civil Supplies</b>						
104	Consumer Welfare Fund	...	...	...	11.41	...
<b>Total 3456</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>11.41</b>	<b>...</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Concl'd.

( Figures in italics represent charged expenditure)

Heads	Actuals for the year 2017-18		Total	Actual for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1				5	6

(₹ in lakh)

**EXPENDITURE HEADS(REVENUE ACCOUNT)-****C. ECONOMIC SERVICES - Concl'd.****(j) General Economic Services -Concl'd.****3475 Other General Economic Services**

106	Regulation of Weights and Measures	4,34.20	...	4.34.20	2,86.46	(+)51.57
107	Regulation of Markets	100.81	...	100.81	76.55	(+)31.69
	<b>Total 3475</b>	<b>5,35.01</b>	<b>...</b>	<b>5,35.01</b>	<b>3,63.01</b>	<b>(+)47.38</b>
	<b>Total (j) General Economic Services</b>	<b>99,02.13</b>	<b>...</b>	<b>99,02.13</b>	<b>66,21.67</b>	<b>(+)49.54</b>
	<b>Total C-ECONOMIC SERVICES</b>	<b>16,56,09.16</b>	<b>8,47,52.31</b>	<b>25,03,61.47</b>	<b>23,42,96.52</b>	<b>(+)6.86</b>

**D. GRANTS-IN-AID AND CONTRIBUTIONS****3604 Compensation to Local Bodies Raj Inst.**

200	Other Miscellaneous Compensations and Assignments	5,22,20.56	11,88.53	5,34,09.09	3,63,85.08	(+)46.79
	<b>Total 3604</b>	<b>5,22,20.56</b>	<b>11,88.53</b>	<b>5,34,09.09</b>	<b>3,63,85.08</b>	<b>(+)46.79</b>
	<b>Total D-GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>5,22,20.56</b>	<b>11,88.53</b>	<b>5,34,09.09</b>	<b>3,63,85.08</b>	<b>(+)46.79</b>
	<b>Total-Expenditure Heads(Revenue Account)</b>	<b>5,89,12.59</b>	<b>14,32,12.14</b>	<b>92,74,00.32</b>	<b>81,84,76.11</b>	<b>(+)13.31</b>

Salary	...	...	35,21,42.03	30,88,14.73
Subsidy	...	...	1,23,47.42	1,56,61.97
Grants-in-Aid	...	...	24,83,27.67	22,44,06.00

Note- Salary, Subsidy and Grants-in-Aid included in the Grand total

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.**


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**EXPLANATORY NOTE**
**Expenditure on Revenue Account:**

Revenue expenditure during the year ( ₹ 92,74.00 crore) as compared to that of the previous year ( ₹ 81,84.76 crore) increased by ₹ 10,89.24 crore. The increase was mainly under the following heads :

<b>Major Head of Account</b>		<b>Increase</b>	<b>Main Reasons</b>
		<b>( ₹ in crore)</b>	<b>(More Expenditure in)</b>
2501	Special Programme for Rural Development	265.69	Other Expenditure
2202	General Education	1,85.23	Government Secondary Schools
2071	Pension and other Retirement benefits	1,50.64	Family Pension
2210	Medical and Public Health	1,31.62	Primary Health Centres.
2225	Welfare of SC, ST and Other Backward Classes	86.63	Special Central Assistance for Trival Sub-Plan
2408	Food, Storage and Ware Housing	56.20	Other Expenditure
2217	Urban Development	47.97	Other Expenditure
2055	Police	37.62	Special Police
3451	Secretariate-Economic Services	36.10	Other Expenditure
2059	Public Works	23.08	Direction and Administration
		<b>Decrease</b>	<b>Main Reasons</b>
		<b>( ₹ in crore)</b>	<b>( Less expenditure in )</b>
2505	Rural Employment	133.07	National Rural Employment Guarantee Scheme
2801	Power	1,88.13	Other Expenditure
2048	Appropriation for reduction of avoidance Debt	38.91	Other Appropriations
2015	Elections	32.89	Issue of Photo Identity Cards to voters
2203	Technical Education	29.38	Assistance to Universities for Technical Education

## Annexure to Statement 15

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
1	Mission for Integrated Development of Horticulture (MIDH)	<b>26,17.06</b>	26,17.06	26,17.06	25,90.67	(-) 26.39
2	National Food Security Mission (NFSM)	<b>4,68.05</b>	4,68.05	4,68.05	7,52.00	(+) 2,83.95
3	Sub-Mission on Agriculture Extension (SMAE)	<b>10,13.75</b>	10,13.75	10,13.75	5,70.74	(-) 4,43.01
4	Rashtriya Krishi Vikas Yojana (RKVY)	<b>13,75.00</b>	13,75.00	13,75.00	6,67.00	(-) 7,08.00
5	National Afforestation Programme (NAP) - Green India Mission	<b>9,61.18</b>	9,61.18	5,54.00	1,63.73	(-) 3,90.27
6	Integrated Development of Wild Life Habitats	<b>4,25.66</b>	3,07.92	53.20	49.34	(-) 3.86

## Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
7	Schemes under 14th FC (RLBs & ULBs)	<b>1,78,92.14</b>	1,78,92.14	1,78,92.14	1,61,36.34	(-) 17,55.80
8	National Health Mission (NHM)	<b>1,40,39.07</b>	1,54,59.54	1,40,39.07	1,36,43.13	(-) 3,95.94
9	Natioinal AYUSH Mission (NAM)	<b>13,39.33</b>	13,39.33	13,39.33	12,78.81	(-) 60.52
10	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	<b>35,65.35</b>	35,65.35	35,65.35	31,39.71	(-) 4,25.64
11	Border Area Development Programme (BADP)	<b>27,56.29</b>	27,56.29	27,56.29	27,66.99	(+) 10.70
12	National Rural Drinking Water Programme (NRDWP)	<b>66,24.56</b>	66,24.56	66,24.56	65,28.19	(-) 96.37

## Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
13	Swachh Bharat Mission (SBM)	77,01.81	77,01.81	77,01.81	72,39.60	(-) 4,62.21
14	Multi Sectoral Development Programme (MSDP)	1,22,47.22	1,22,47.22	1,22,47.22	55,57.45	(-) 66,89.77
15	Shyama Prasad Mukherjee Rurban Mission	8,45.00	8,45.00	8,45.00	8,45.00	...
16	Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	1,57,78.89	1,57,78.89	1,57,78.89	1,59,36.80	(+) 1,57.91
17	Pradhan Mantri Gram Sarak Yojana (PMGSY)	2,31,50.00	2,31,50.00	2,31,50.00	4,05,78.50	(+) 1,74,28.50
18	Pradhan Mantri Awas Yojana (PMAY)	58,55.30	58,55.30	58,55.30	71,75.57	(+) 13,20.27

## Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
19	National Rural Livelihood Mission (NRLM)	<b>10,80.87</b>	10,80.87	10,80.87	11,99.13	(+) 1,18.26
20	Integrated Watershed Management Programme (IWMP)	<b>13,84.00</b>	13,84.00	13,84.00	13,84.00	...
21	Sarva Siksha Abhiyan (SSA)	* <b>2,16,77.00</b>	1,83,77.00	2,16,77.00	1,68,44.84	(-) 48,32.16
22	National Programme of Mid Day Meals in Schools (MDM)	<b>24,79.76</b>	24,79.76	24,79.76	46,37.31	(+) 21,57.55
23	Rastriya Madhyamik Siksha Abhiyan (RMSA)	<b>72,49.21</b>	72,49.21	72,49.21	36,22.68	(-) 36,26.53
24	Post Matric Scholarship for Tribal Students	<b>63,82.55</b>	63,82.55	63,82.55	49,09.16	(-) 14,73.39

\* Includes ₹ 33,00.00 lakh received through treasury deposited by the State Government.

## Annexure to Statement 15 - Concl'd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
25	SCA for Tribal Sub-Plan	<b>37,90.38</b>	37,90.38	37,90.38	24,83.34	(-) 13,07.04
26	Special Development programme under Proviso to Article 275(1) of the Constitution	<b>23,08.80</b>	23,08.80	23,08.80	15,93.38	(-) 7,15.42
27	PMAY - Housing for ALL	<b>1,35,06.60</b>	1,35,06.60	1,35,06.60	1,58,57.40	(+) 23,50.80
28	Development of Imphal City as Smart City	<b>1,09,00.00</b>	1,09,00.00	1,09,00.00	25,00.00	(-) 84,00.00
29	Integrated Child Protection Scheme (ICPS)	<b>18,86.33</b>	18,86.33	18,86.33	25,51.76	(+) 6,65.43
30	Integrated Child Development Scheme (includes various schemes/projects under ICDS)	<b>1,76,47.46</b>	1,76,47.46	1,76,47.46	99,36.56	(-) 77,10.90



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>						
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>						
<b>4055 Capital Outlay on Police</b>						
115 Modernisation of Police Force	...	...	...	...	1,69.11	...
207 State Police	11,37.69	7,43.55	...	7,43.55	54,05.22	(-) 34.64
211 Police Housing	...	...	...	...	32,44.36	...
800 Other Expenditure	...	66,19.87	...	66,19.87	73,04.86	...
<b>Total 4055</b>	<b>11,37.69</b>	<b>73,63.42</b>	<b>...</b>	<b>73,63.42</b>	<b>1,61,23.55</b>	<b>(+) 5,47.23</b>
<b>4059 Capital Outlay on Public Works</b>						
<i>01 Office Buildings</i>						
051 Construction	11,24.63	26,70.75	...	26,70.75	2,46,62.88	(+) 1,37.49
101 Construction- General Pool Accommodation	50,00.00	...	...	...	13,14,91.22	(-) 1,00.00
201 Acquisition of Land	...	...	...	...	1,06.53	...
800 Other Expenditure	...	...	...	...	9,66.69	...
<b>Total 01 Office Buildings</b>	<b>61,24.63</b>	<b>26,70.75</b>	<b>...</b>	<b>26,70.75</b>	<b>15,72,27.32</b>	<b>(-) 56.39</b>
<i>60 Other Buildings</i>						
051 Construction	...	1,80.00	...	1,80.00	2,27,92.05	...
800 Other Expenditure	1,41.98	3,30.00	...	3,30.00	8,72.68	(+) 1,32.43
<b>Total 60 Other Buildings</b>	<b>1,41.98</b>	<b>5,10.00</b>	<b>...</b>	<b>5,10.00</b>	<b>2,36,64.73</b>	<b>(+) 2,59.21</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>						
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl'd.</b>						
<b>4059 Capital Outlay on Public Works - Concl'd.</b>						
<i>80 General</i>						
001 Direction and Administration	...	...	...	...	1,36.87	...
051 Construction	...	...	...	...	25.00	...
800 Other Expenditure	21,79.89	1,00.00	...	1,00.00	3,19,67.99	(-) 95.41
<b>Total 80 General</b>	<b>21,79.89</b>	<b>1,00.00</b>	...	<b>1,00.00</b>	<b>3,21,29.86</b>	(-) 95.41
<b>Total 4059</b>	<b>84,46.50</b>	<b>32,80.75</b>	...	<b>32,80.75</b>	<b>21,30,21.91</b>	(-) 61.16
<b>4070 Capital Outlay on other Administrative Services</b>						
003 Training	...	...	...	...	49.29	...
800 Other Expenditure	16.00	5.27	...	5.27	4,14.01	(-) 67.06
<b>Total 4070</b>	<b>16.00</b>	<b>5.27</b>	...	<b>5.27</b>	<b>4,63.30</b>	(-) 67.06
<b>Total A. CAPITAL ACCOUNT OF GENERAL</b>	<b>96,00.19</b>	<b>1,06,49.44</b>	...	<b>1,06,49.44</b>	<b>22,96,08.76</b>	(+) 10.93
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>						
104 Sports and Games	...	...	...	...	1,42.38	...
<i>01 General Education</i>						
201 Elementary Education	...	10,62.45	...	10,62.45	94,54.92	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture - Contd.</b>						
<i>01 General Education - Concl'd.</i>						
202 Secondary Education	2,30.00	12.69	...	12.69	1,09,31.18	(-) 94.48
203 University and Higher Education	2,21.24	1,19.15	...	1,19.15	71,25.17	(-) 46.14
600 General	...	...	...	...	65.08	...
800 Other Expenditure	13,95.50	5,79.19	...	5,79.19	1,76,49.13	(-) 58.50
<b>Total 01 General Education</b>	<b>18,46.74</b>	<b>17,73.48</b>	<b>...</b>	<b>17,73.48</b>	<b>4,53,67.86</b>	<b>(-) 3.97</b>
<i>02 Technical Education</i>						
104 Polytechnics	...	75.49	...	75.49	18,41.97	...
105 Engineering/Technical Colleges and Institutes	1,46.00	40.00	...	40.00	28,29.72	(-) 72.60
203 University and Higher Education	...	...	...	...	9,43.08	...
800 Other Expenditure	2,94.70	12.00	...	12.00	55,13.06	(-) 95.93
<b>Total 02 Technical Education</b>	<b>4,40.70</b>	<b>1,27.49</b>	<b>...</b>	<b>1,27.49</b>	<b>1,11,27.83</b>	<b>(-) 71.07</b>
<i>03 Sports and Youth Services</i>						
101 Youth Hostels	...	...	...	...	10,39.78	...
102 Sports Stadia	...	10,00.00	...	10,00.00	11,47.12	...
103 Government College and Institutes	...	...	...	...	33,44.80	...
800 Other Expenditure	14,58.51	26,45.85	...	26,45.85	4,03,91.63	(+) 81.41
<b>Total 03 Sports and Youth Services</b>	<b>14,58.51</b>	<b>36,45.85</b>	<b>...</b>	<b>36,45.85</b>	<b>4,59,23.33</b>	<b>(+) 1,49.97</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture - Concl'd.</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture - Concl'd.</b>						
<i>04 Art and Culture</i>						
104 Archives	...	...	...	...	5,42.05	...
106 Museums	...	...	...	...	57.71	...
800 Other Expenditure	14,85.35	1,94.20	...	1,94.20	1,63,71.92	(-) 86.93
Contribution to Manipur Film Development Corporation	...	...	...	...	27.00	...
<b>Total 04 Art and Culture</b>	<b>14,85.35</b>	<b>1,94.20</b>	<b>...</b>	<b>1,94.20</b>	<b>1,69,98.68</b>	<b>(-) 86.93</b>
<b>Total 4202</b>	<b>52,31.30</b>	<b>57,41.02</b>	<b>...</b>	<b>57,41.02</b>	<b>11,94,17.70</b>	<b>(+) 9.74</b>
<b>Total (a) Capital Account of Education, Sports, Art and Culture</b>	<b>52,31.30</b>	<b>57,41.02</b>	<b>...</b>	<b>57,41.02</b>	<b>11,94,17.70</b>	<b>(+) 9.74</b>
<b>(b) Capital Account of Health and Family Welfare</b>						
<b>4210 Capital Outlay on Medical and Public Health</b>						
<i>01 Urban Health Services</i>						
110 Hospital and Dispensaries	44,13.94	11,93.54	...	11,93.54	6,78,09.12	(-) 72.96
800 Other Expenditure	...	1,36.41	...	1,36.41	18,64.45	...
<b>Total 01 Urban Health Services</b>	<b>44,13.94</b>	<b>13,29.95</b>	<b>...</b>	<b>13,29.95</b>	<b>6,96,73.57</b>	<b>(-) 69.87</b>
<i>02 Rural Health Services</i>						
101 Health Sub-Centres	...	...	...	...	2,46.09	...
103 Primary Health Centres	29.89	86.00	...	86.00	61,29.43	(+) 1,87.72

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(b) Capital Account of Health and Family Welfare - Contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health - Contd.</b>						
<i>02 Rural Health Services - Concl'd.</i>						
104 Community Health Centres	14.74	1,21.67	...	1,21.67	15,85.77	(+) 7,25.44
110 Hospitals and Dispensaries	9,31.84	...	3,42.00	3,42.00	1,05,41.75	(-) 63.30
800 Other Expenditure	...	...	...	...	2,10.70	...
<b>Total 02 Rural Health Services</b>	<b>9,76.47</b>	<b>2,07.67</b>	<b>3,42.00</b>	<b>5,49.67</b>	<b>1,87,13.74</b>	<b>(-) 43.71</b>
<i>03 Rural Health Services, Allopathy</i>						
103 Primary Health Centres	...	...	...	...	4,08.67	...
104 Community Health Centre	...	...	...	...	1,47.13	...
<b>Total 03 Rural Health Services, Allopathy</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>5,55.80</b>	<b>...</b>
<i>04 Public Health Services, Other System of Medicine</i>						
101 Prevention and Control of Diseases	...	...	...	...	79.59	...
112 Public Health Education	...	...	...	...	35.59	...
200 Other Systems	6.73	50.00	...	50.00	24,73.32	(+) 6,42.94
800 Other Expenditure	...	...	...	...	32,70.00	...
<b>Total 04 Public Health Services, Other System of Medicine</b>	<b>6.73</b>	<b>50.00</b>	<b>...</b>	<b>50.00</b>	<b>58,58.50</b>	<b>(+) 6,42.94</b>
<i>06 Public Health</i>						
101 Prevention & Control of Diseases	...	...	...	...	35.00	...
<b>Total 06 Public Health</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>35.00</b>	<b>...</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(b) Capital Account of Health and Family Welfare - Concl'd.</b>						
<b>4210 Capital Outlay on Medical and Public Health - Concl'd.</b>						
<i>80 General</i>						
102 I. S. M & Homeopathy	...	...	...	...	37.66	...
110 Hospital and Dispensaries	...	...	...	...	5,87.49	...
329 District Headquarter	...	...	...	...	32.50	...
800 Other Expenditure	...	...	...	...	10,38.93	...
<b>Total 80 General</b>	...	...	...	...	<b>16,96.58</b>	...
<b>Total 4210</b>	<b>53,97.14</b>	<b>15,87.62</b>	<b>3,42.00</b>	<b>19,29.62</b>	<b>9,65,33.19</b>	<b>(-) 64.25</b>
<b>4211 Capital Outlay on Family Welfare</b>						
101 Rural Family Welfare Service	...	...	...	...	1,02.02	...
102 Urban Family Welfare Services	...	...	...	...	1,45.36	...
103 Maternity and Child Health	...	...	...	...	23.47	...
800 Other Expenditure	...	...	...	...	3,13.01	...
<b>Total 4211</b>	...	...	...	...	<b>5,83.86</b>	...
<b>Total (b) Capital Account of Health and Family Welfare</b>	<b>53,97.14</b>	<b>15,87.62</b>	<b>3,42.00</b>	<b>19,29.62</b>	<b>9,71,17.05</b>	<b>(-) 64.25</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
101 Urban Water Supply	35,94.72	25,30.49	...	25,30.49	5,97,77.39	(-) 29.61
102 Rural Water Supply	96,88.13	63,01.46	65,28.19	1,28,29.65	15,43,43.76	(+) 32.43
800 Other Expenditure	31.93	31.43	...	31.43	32,55.43	(-) 1.57
<b>Total 01 Water Supply</b>	<b>1,33,14.78</b>	<b>88,63.38</b>	<b>65,28.19</b>	<b>1,53,91.57</b>	<b>21,73,76.58</b>	<b>(+) 15.60</b>
<i>02 Sewerage and Sanitation</i>						
101 Urban Sanitation Services	22,03.66	7,53.32	...	7,53.32	2,80,15.42	(-) 65.82
102 Rural Sanitation Services	61,40.03	6,99.90	72,39.60	79,39.50	2,18,77.76	(+) 29.31
106 Sewerage Services	...	...	...	...	1,03,41.80	...
800 Other Expenditure	...	...	...	...	1,32.41	...
<b>Total 02 Sewerage and Sanitation</b>	<b>83,43.69</b>	<b>14,53.22</b>	<b>72,39.60</b>	<b>86,92.82</b>	<b>6,03,67.39</b>	<b>(+) 4.18</b>
<b>Total 4215</b>	<b>2,16,58.47</b>	<b>1,03,16.60</b>	<b>1,37,67.79</b>	<b>2,40,84.39</b>	<b>27,77,43.97</b>	<b>(+) 11.20</b>
<b>4216 Capital Outlay on Housing</b>						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation	2,11.57	7,37.67	...	7,37.67	1,16,65.25	(+) 2,48.66

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>4216 Capital Outlay on Housing - Concl'd.</b>						
<i>01 Government Residential Buildings - Concl'd.</i>						
107 Police Housing	...	...	...	...	28,86.08	...
700 Other Housing	1.06	...	...	...	74,32.63	(-) 1,00.00
<b>Total 01 Government Residential Buildings</b>	<b>2,12.63</b>	<b>7,37.67</b>	<b>...</b>	<b>7,37.67</b>	<b>2,19,83.96</b>	<b>(+) 2,46.93</b>
<i>80 General</i>						
190 Investment in Public Sector and other Undertakings	...	...	...	...	24.33	...
<b>Total 80 General</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>24.33</b>	<b>...</b>
<b>Total 4216</b>	<b>2,12.63</b>	<b>7,37.67</b>	<b>...</b>	<b>7,37.67</b>	<b>2,20,08.29</b>	<b>(+) 2,46.93</b>
<b>4217 Capital Outlay on Urban Development</b>						
<i>01 State Capital Development</i>						
800 Other Expenditure	11,95.11	1,87,55.40	...	1,87,55.40	7,67,54.00	(+) 14,69.35
<b>Total 01 State Capital Development</b>	<b>11,95.11</b>	<b>1,87,55.40</b>	<b>...</b>	<b>1,87,55.40</b>	<b>7,67,54.00</b>	<b>(+) 14,69.35</b>
<i>60 Other Urban Development Schemes</i>						
051 Construction	44,68.44	21,23.33	...	21,23.33	3,09,02.31	(-) 52.48
<b>Total 60 Other Urban Development Schemes</b>	<b>44,68.44</b>	<b>21,23.33</b>	<b>...</b>	<b>21,23.33</b>	<b>3,09,02.31</b>	<b>(-) 52.48</b>
<b>Total 4217</b>	<b>56,63.55</b>	<b>2,08,78.73</b>	<b>...</b>	<b>2,08,78.73</b>	<b>10,76,56.31</b>	<b>(+) 2,68.65</b>



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl'd.	2,75,34.65	3,19,33.00	1,37,67.79	4,57,00.79	40,74,08.57	(+) 65.98
<b>(d) Capital Account of Information and Broadcasting</b>						
<b>4220 Capital Outlay on Information and Publicity</b>						
<i>60 Others</i>						
101 Buildings	1,03.75	1,04.87	...	1,04.87	8,36.53	(+) 1.08
<b>Total 60 Others</b>	<b>1,03.75</b>	<b>1,04.87</b>	<b>...</b>	<b>1,04.87</b>	<b>8,36.53</b>	<b>(+) 1.08</b>
<b>Total 4220</b>	<b>1,03.75</b>	<b>1,04.87</b>	<b>...</b>	<b>1,04.87</b>	<b>8,36.53</b>	<b>(+) 1.08</b>
<b>Total (d) Capital Account of Information and Broadcasting</b>	<b>1,03.75</b>	<b>1,04.87</b>	<b>...</b>	<b>1,04.87</b>	<b>8,36.53</b>	<b>(+) 1.08</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities</b>						
<b>4225 Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities</b>						
<i>01 Welfare of Scheduled Castes</i>						
800 Other Expenditure	2,05.07	...	3,56.36	3,56.36	12,92.72	(+) 73.77
<b>Total 01 Welfare of Scheduled Castes</b>	<b>2,05.07</b>	<b>...</b>	<b>3,56.36</b>	<b>3,56.36</b>	<b>12,92.72</b>	<b>(+) 73.77</b>
<i>02 Welfare of Scheduled Tribes</i>						
190 Investments in Public Sector and other Undertakings						
Investment in Manipur Tribal Development Corporation Limited	...	...	...	...	20.00	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - Contd.</b>						
<b>4225 Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - Concl.</b>						
<i>02 Welfare of Scheduled Tribes</i>						
277 Education	...	...	...	...	71.00	...
283 Housing	...	...	...	...	6,40.67	...
794 SCA to Tribal Sub Plan	...	9,50.49	5,90.00	15,40.49	15,40.49	...
800 Other Expenditure	9,90.88	19,88.99	...	19,88.99	1,17,64.42	(+) 1,00.73
<b>Total 02 Welfare of Scheduled Tribes</b>	<b>9,90.88</b>	<b>29,39.48</b>	<b>5,90.00</b>	<b>35,29.48</b>	<b>1,40,36.58</b>	<b>(+) 2,56.20</b>
<i>03 Welfare of Backward Classes</i>						
800 Other Expenditure	7,87.50	...	1,90.31	1,90.31	33,78.27	(-) 75.83
<b>Total 03 Welfare of Backward Classes</b>	<b>7,87.50</b>	<b>...</b>	<b>1,90.31</b>	<b>1,90.31</b>	<b>33,78.27</b>	<b>(-) 75.83</b>
<i>04 Welfare of Minorities</i>						
800 Other Expenditure	8,02.21	2,47.94	55,57.45	58,05.39	1,74,01.35	(+) 6,23.67
<b>Total 04 Welfare of Minorities</b>	<b>8,02.21</b>	<b>2,47.94</b>	<b>55,57.45</b>	<b>58,05.39</b>	<b>1,74,01.35</b>	<b>(+) 6,23.67</b>
<i>80 General</i>						
800 Other Expenditure	...	...	...	...	69,96.04	...
<b>Total 80 General</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>69,96.04</b>	<b>...</b>
<b>Total 4225</b>	<b>27,85.66</b>	<b>31,87.42</b>	<b>66,94.12</b>	<b>98,81.54</b>	<b>4,31,04.96</b>	<b>(+) 2,54.73</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Concltd.</b>	<b>27,85.66</b>	<b>31,87.42</b>	<b>66,94.12</b>	<b>98,81.54</b>	<b>4,31,04.96</b>	<b>(+) 2,54.73</b>
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
<b>4235 Capital Outlay on Social Security and Welfare</b>						
<i>02 Social Welfare</i>						
101 Welfare of handicapped	...	50.00	...	50.00	5,07.67	...
102 Child Welfare	...	...	...	...	17,68.79	...
103 Women's Welfare	...	...	...	...	75.78	...
104 Welfare of aged, infirm and destitute	...	...	...	...	14.54	...
106 Correctional services	2,47.00	...	...	...	2,96.94	(-) 1,00.00
800 Other Expenditure	...	19,29.04	...	19,29.04	95,01.37	...
<b>Total 02 Social Welfare</b>	<b>2,47.00</b>	<b>19,79.04</b>	<b>...</b>	<b>19,79.04</b>	<b>1,21,65.09</b>	<b>(+) 7,01.23</b>
<b>Total 4235</b>	<b>2,47.00</b>	<b>19,79.04</b>	<b>...</b>	<b>19,79.04</b>	<b>1,21,65.09</b>	<b>(+) 7,01.23</b>
<b>Total (g) Capital Account of Social Welfare and Nutrition</b>	<b>2,47.00</b>	<b>19,79.04</b>	<b>...</b>	<b>19,79.04</b>	<b>1,21,65.09</b>	<b>(+) 7,01.23</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.</b>						
<b>(h) Capital Account of Other Social Services</b>						
<b>4250 Capital Outlay on Other Social Services</b>						
201 Labour	...	...	8,33.30	8,33.30	9,04.80	...
800 Other Expenditure	...	1,99.80	...	1,99.80	23,55.06	...
<i>01 Labour</i>						
800 Other Expenditure	...	...	...	...	1,44.01	...
<b>Total 01 Labour</b>	...	<b>1,99.80</b>	<b>8,33.30</b>	<b>10,33.10</b>	<b>34,03.87</b>	...
<b>Total 4250</b>	...	<b>1,99.80</b>	<b>8,33.30</b>	<b>10,33.10</b>	<b>34,03.87</b>	...
<b>Total (h) Capital Account of Other Social Services</b>	...	<b>1,99.80</b>	<b>8,33.30</b>	<b>10,33.10</b>	<b>34,03.87</b>	...
<b>Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>4,12,99.50</b>	<b>4,47,32.77</b>	<b>2,16,37.21</b>	<b>6,63,69.98</b>	<b>68,34,53.77</b>	<b>(+) 60.70</b>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4401 Capital Outlay on Crop Husbandry</b>						
103 Seeds	...	...	...	...	5,09.44	...
104 Agricultural Farms	...	...	...	...	3,46.93	...
105 Manures and Fertilizers	...	...	...	...	10,85.47	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4401 Capital Outlay on Crop Husbandry - Concl.</b>						
107 Plant Protection	...	...	...	...	1,43.46	...
119 Horticulture and Vegetable Crops	...	...	...	...	29.78	...
190 Investments in Public Sector and other undertakings						
Investment in Manipur Plantation Crops Corporation Limited	...	...	...	...	34.00	...
800 Other Expenditure	...	...	...	...	13,15.47	...
901 Deduct - Receipt and Recoveries on Capital Account	...	...	...	...	-6,72.83	...
<b>Total 4401</b>	...	...	...	...	<b>27,91.72</b>	...
<b>4402 Capital Outlay on Soil and Water Conservation</b>						
102 Soil Conservation	...	...	...	...	1,54.76	...
800 Other Expenditure	...	1,00.00	...	1,00.00	40,36.25	...
<b>Total 4402</b>	...	<b>1,00.00</b>	...	<b>1,00.00</b>	<b>41,91.01</b>	...
<b>4403 Capital Outlay on Animal Husbandry</b>						
800 Other Expenditure	1,16.96	1,31.00	...	1,31.00	42,32.68	(+) 12.00
<b>Total 4403</b>	<b>1,16.96</b>	<b>1,31.00</b>	...	<b>1,31.00</b>	<b>42,32.68</b>	<b>(+) 12.00</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4404 Capital Outlay on Dairy Development</b>						
102 Dairy Development Projects	...	...	...	...	1,12.86	...
800 Other Expenditure	...	...	...	...	8.49	...
<b>Total 4404</b>	...	...	...	...	<b>1,21.35</b>	...
<b>4405 Capital Outlay on Fisheries</b>						
101 Inland Fisheries	...	...	...	...	3,19.37	...
109 Extension and Training	...	...	...	...	1,90.64	...
191 Fishermen's Co-operatives	...	...	...	...	2.01	...
800 Other Expenditure	...	52.17	...	52.17	8,08.27	...
<b>Total 4405</b>	...	<b>52.17</b>	...	<b>52.17</b>	<b>13,20.29</b>	...
<b>4406 Capital Outlay on Forestry and Wild Life</b>						
<i>02 Environmental Forestry and Wild Life</i>						
112 Public Gardens	...	...	...	...	4.46	...
800 Other Expenditure	...	...	...	...	2.97	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	-0.01	...
<b>Total 02 Environmental Forestry and Wild Life</b>	...	...	...	...	<b>7.42</b>	...
<b>Total 4406</b>	...	...	...	...	<b>7.42</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4408 Capital Outlay on Food Storage and Warehousing</b>						
<i>01 Food</i>						
101 Procurement and Supply	...	...	...	...	30,06.66	...
800 Other Expenditure	...	...	...	...	1,08.79	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	-17,66.69	...
<b>Total 01 Food</b>	...	...	...	...	<b>13,48.76</b>	...
<i>02 Storage and Warehousing</i>						
101 Rural Godown Programmes	...	33.25	...	33.25	15,10.58	...
800 Other Expenditure	...	...	...	...	7,11.09	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	-4,22.79	...
<b>Total 02 Storage and Warehousing</b>	...	<b>33.25</b>	...	<b>33.25</b>	<b>17,98.88</b>	...
<b>Total 4408</b>	...	<b>33.25</b>	...	<b>33.25</b>	<b>31,47.64</b>	...
<b>4415 Capital Outlay on Agricultural Research and Education</b>						
<i>01 Crop Husbandry</i>						
800 Other Expenditure	...	...	...	...	35.00	...
<b>Total 01 Crop Husbandry</b>	...	...	...	...	<b>35.00</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4415 Capital Outlay on Agricultural Research and Education - Concl'd.</b>						
<i>07 Plantations</i>						
800 Other Expenditure	...	...	...	...	10,53.93	...
Investment in Manipur Plantation Crops Corporation Limited	...	...	...	...	2,95.71	...
Investment in Manipur Tribal Development Corporation Limited	...	...	...	...	1,40.00	...
<b>Total 07 Plantations</b>	...	...	...	...	<b>14,89.64</b>	...
<b>Total 4415</b>	...	...	...	...	<b>15,24.64</b>	...
<b>4416 Investments in Agricultural Financial Institution</b>						
190 Investments in Public Sector and other Undertakings	...	...	...	...	4,39.07	...
Investment in Manipur Agro-Industrial Corporation Limited	...	...	...	...	1,07.16	...
Investment in Manipur State Co-operative Bank Limited	...	...	...	...	2.00	...
Investment in Manipur Rural Bank	...	...	...	...	3.75	...
<b>Total 4416</b>	...	...	...	...	<b>5,51.98</b>	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities - Concl.</b>						
<b>4425 Capital Outlay on Co-operation</b>						
001 Direction and Administration	...	1,13.00	...	1,13.00	6,70.09	...
106 Investments in Multi-Purpose Rural Co-operatives	...	...	...	...	6,34.06	...
107 Investments in Credit Co-operatives	...	...	...	...	27,75.88	...
108 Investments in other Co-operatives	57.60	...	...	...	17,39.05	(-) 1,00.00
190 Investments in Public Sector and other Undertakings	...	...	...	...	67.45	...
200 Other Investments	...	...	...	...	10.96	...
800 Other Expenditure	...	...	...	...	3.00	...
<b>Total 4425</b>	<b>57.60</b>	<b>1,13.00</b>	<b>...</b>	<b>1,13.00</b>	<b>59,00.49</b>	<b>(+) 96.18</b>
<b>Total (a) Capital Account of Agriculture and Allied Activities</b>	<b>1,74.56</b>	<b>4,29.42</b>	<b>...</b>	<b>4,29.42</b>	<b>2,37,89.22</b>	<b>(+) 1,46.00</b>
<b>(b) Capital Account of Rural Development</b>						
<b>4515 Capital Outlay on other Rural Development</b>						
102 Community Development	...	...	...	...	0.60	...
800 Other Expenditure	...	...	...	...	42,14.03	...
<b>Total 4515</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>42,14.63</b>	<b>...</b>
<b>Total (b) Capital Account of Rural Development</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>42,14.63</b>	<b>...</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme</b>						
<b>4552 Capital Outlay on North Eastern Areas</b>						
051 Construction	...	...	...	...	1,27.00	...
103 Handloom Industries	...	2,42.00	...	2,42.00	2,42.00	...
105 Piggery Development	...	...	...	...	2.71	...
337 Road Works	...	...	...	...	1,31,00.63	...
800 Other Expenditure	...	3,37.70	1,45.26	4,82.96	45,13.91	...
<i>01 Tourist Infrastructure</i>						
005 Investigation	...	...	...	...	16,42.82	...
101 Tourist Centres	...	...	...	...	1,77.70	...
102 Rural Water Supply	...	63.32	...	63.32	63.32	...
800 Other Expenditure	1,00.00	1,58.12	...	1,58.12	13,74.02	(+) 58.12
<b>Total 01 Tourist Infrastructure</b>	<b>1,00.00</b>	<b>2,21.44</b>	<b>...</b>	<b>2,21.44</b>	<b>32,57.86</b>	<b>(+) 1,21.44</b>
<i>02 Urban</i>						
800 Other Expenditure	...	1,00.00	...	1,00.00	5,54.69	...
<b>Total 02 Urban</b>	<b>...</b>	<b>1,00.00</b>	<b>...</b>	<b>1,00.00</b>	<b>5,54.69</b>	<b>...</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme - Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas - Contd.</b>						
<i>03 Flood Control Scheme</i>						
337 Road Works	...	...	...	...	64,04.82	...
800 Other Expenditure	4,46.70	10,31.39	...	10,31.39	38,35.16	(+) 1,30.89
<b>Total 03 Flood Control Scheme</b>	<b>4,46.70</b>	<b>10,31.39</b>	<b>...</b>	<b>10,31.39</b>	<b>1,02,39.98</b>	<b>(+) 1,30.89</b>
<i>04 Urban Health</i>						
051 Construction	...	...	...	...	61.87	...
<i>04 Urban Health - Concl.</i>						
102 Cattle and Buffalo Development	...	...	...	...	0.17	...
105 Piggery Development	...	...	...	...	37.97	...
106 Other Livestock Development	...	...	...	...	1,21.36	...
Medical	...	...	...	...	53.24	...
Agriculture	...	...	...	...	26.11	...
Industries	...	...	...	...	4.01	...
800 Other Expenditure	...	...	...	...	41.70	...
Jiri Medium Irrigation Project	...	...	...	...	1.60	...
Refund of Excess Payment	...	...	...	...	-0.64	...
<b>Total 04 Urban Health</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3,47.39</b>	<b>...</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme - Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas - Contd.</b>						
<i>05 Transmission and Distribution</i>						
799 Transmission and Distribution Supply	...	...	...	...	28,65.91	...
<b>Total 05 Transmission and Distribution</b>	...	...	...	...	<b>28,65.91</b>	...
<i>08 Urban Health Services</i>						
110 Hospital and Dispensaries	36.16	...	...	...	9,96.89	(-) 1,00.00
<b>Total 08 Urban Health Services</b>	<b>36.16</b>	...	...	...	<b>9,96.89</b>	<b>(-) 1,00.00</b>
<i>09 Public Health</i>						
112 Public Health Education	...	...	...	...	8,34.87	...
<b>Total 09 Public Health</b>	...	...	...	...	<b>8,34.87</b>	...
<i>10 Water Supply</i>						
102 Rural Water Supply	2,50.00	4,77.87	...	4,77.87	26,03.33	(+) 91.15
<b>Total 10 Water Supply</b>	<b>2,50.00</b>	<b>4,77.87</b>	...	<b>4,77.87</b>	<b>26,03.33</b>	<b>(+) 91.15</b>
<i>11 Hydel Generation</i>						
005 Investigation	...	...	...	...	30.00	...
<b>Total 11 Hydel Generation</b>	...	...	...	...	<b>30.00</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme - Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas - Contd.</b>						
<i>12 Rural Electrification</i>						
799 Rural Electrification Schemes	...	...	...	...	3,26.00	...
<b>Total 12 Rural Electrification</b>	...	...	...	...	<b>3,26.00</b>	...
<i>13 Roads</i>						
337 Road Works	25,94.21	39,52.00	...	39,52.00	2,08,94.77	(+) 52.34
<b>Total 13 Roads</b>	<b>25,94.21</b>	<b>39,52.00</b>	...	<b>39,52.00</b>	<b>2,08,94.77</b>	<b>(+) 52.34</b>
<i>14 Sports</i>						
800 Other Expenditure	...	88.93	...	88.93	2,67.93	...
<b>Total 14 Sports</b>	...	<b>88.93</b>	...	<b>88.93</b>	<b>2,67.93</b>	...
<i>16 Veterinary and Animal Husbandry</i>						
103 Poultry Development	6,16.12	...	...	...	6,16.12	(-) 1,00.00
<b>Total 16 Veterinary and Animal Husbandry</b>	<b>6,16.12</b>	...	...	...	<b>6,16.12</b>	<b>(-) 1,00.00</b>
<i>20 General Education</i>						
800 Other Expenditure	4,85.82	2,15.17	...	2,15.17	13,66.84	(-) 55.71
<b>Total 20 General Education</b>	<b>4,85.82</b>	<b>2,15.17</b>	...	<b>2,15.17</b>	<b>13,66.84</b>	<b>(-) 55.71</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme - Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas - Contd.</b>						
<i>21 Industrial Estate</i>						
800 Other Expenditure	5,11.21	9,48.65	...	9,48.65	28,07.10	(+) 85.57
<b>Total 21 Industrial Estate</b>	<b>5,11.21</b>	<b>9,48.65</b>	<b>...</b>	<b>9,48.65</b>	<b>28,07.10</b>	<b>(+) 85.57</b>
<i>22 Minor Irrigation</i>						
800 Other Expenditure	5,14.52	5,38.31	...	5,38.31	15,53.55	(+) 4.62
<b>Total 22 Minor Irrigation</b>	<b>5,14.52</b>	<b>5,38.31</b>	<b>...</b>	<b>5,38.31</b>	<b>15,53.55</b>	<b>(+) 4.62</b>
<i>23 Planning</i>						
800 Other Expenditure	...	...	...	...	7,43.09	...
<b>Total 23 Planning</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>7,43.09</b>	<b>...</b>
<i>24 Crop Husbandry</i>						
800 Other Expenditure	...	76.16	3,42.72	4,18.88	7,61.60	...
<b>Total 24 Crop Husbandry</b>	<b>...</b>	<b>76.16</b>	<b>3,42.72</b>	<b>4,18.88</b>	<b>7,61.60</b>	<b>...</b>
<i>25 Industries</i>						
800 Other Expenditure	...	...	...	...	68.18	...
<b>Total 25 Industries</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>68.18</b>	<b>...</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme - Concl.</b>						
<b>4552 Capital Outlay on North Eastern Areas - Concl.</b>						
<i>26 Art and Culture</i>						
102 Promotion of Art & Culture	62.25	...	...	...	62.25	(-) 1,00.00
<b>Total 26 Art &amp; Culture</b>	<b>62.25</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>62.25</b>	<b>(-) 1,00.00</b>
<i>27 Forestry</i>						
800 Other Expenditure	2,00.00	...	33.59	33.59	2,33.59	(-) 83.21
<b>Total 27 Forestry</b>	<b>2,00.00</b>	<b>...</b>	<b>33.59</b>	<b>33.59</b>	<b>2,33.59</b>	<b>(-) 83.21</b>
<b>Total 4552</b>	<b>58,16.99</b>	<b>82,29.62</b>	<b>5,21.57</b>	<b>87,51.19</b>	<b>6,94,18.19</b>	<b>(+) 50.44</b>
<b>4575 Capital Outlay on Other Special Areas Programmes</b>						
<i>60 Others</i>						
800 Other Expenditure	...	...	48,39.60	48,39.60	48,39.60	...
<b>Total 60 Others</b>	<b>...</b>	<b>...</b>	<b>48,39.60</b>	<b>48,39.60</b>	<b>48,39.60</b>	<b>...</b>
<b>Total 4575</b>	<b>...</b>	<b>...</b>	<b>48,39.60</b>	<b>48,39.60</b>	<b>48,39.60</b>	<b>...</b>
<b>Total (c) Capital Account of Special Areas Programme</b>	<b>58,16.99</b>	<b>82,29.62</b>	<b>53,61.17</b>	<b>1,35,90.79</b>	<b>7,42,57.79</b>	<b>(+) 1,33.64</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4700 Capital Outlay on Major Irrigation</b>						
<i>01 Khuga Irrigation Project</i>						
051 Construction	...	1.66	...	1.66	82,11.40	...
800 Other Expenditure	1,20.95	1,26.06	...	1,26.06	4,72.21	(+) 4.22
<b>Total 01 Khuga Irrigation Project</b>	<b>1,20.95</b>	<b>1,27.72</b>	<b>...</b>	<b>1,27.72</b>	<b>86,83.61</b>	<b>(+) 5.60</b>
001 Direction and Administration	...	...	...	...	1,13.00	...
<b>Total 01 Major Irrigation-Commercial</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,13.00</b>	<b>...</b>
<i>02 Major Irrigation-Non-Commercial</i>						
005 Survey and Investigation	...	...	...	...	5.92	...
051 Construction	...	...	...	...	7,87,74.71	...
052 Machinery and Equipment	...	...	...	...	2,38.18	...
054 Improvement of Irrigation Projects	...	...	...	...	44.41	...
800 Other Expenditure	...	...	...	...	16,62.01	...
Thoubal Multipurpose River Irrigation Project	...	...	...	...	79,32.51	...
Singda Lift Irrigation Project	...	...	...	...	47,67.93	...
Khuga Irrigation Project	...	...	...	...	52,60.45	...
Loktak Lift Irrigation Project	...	...	...	...	51,61.34	...
<b>Total 02 Major Irrigation-Non-Commercial</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>10,38,47.46</b>	<b>...</b>



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>						
<b>4700 Capital Outlay on Major Irrigation - Concl.</b>						
<i>03 Thoubal River Irrigation Project</i>						
051 Construction	...	...	...	...	5,10,71.18	...
800 Other Expenditure	1,65,00.95	41,62.38	...	41,62.38	3,64,60.10	(-) 74.77
<b>Total 03 Thoubal River Irrigation Project</b>	<b>1,65,00.95</b>	<b>41,62.38</b>	<b>...</b>	<b>41,62.38</b>	<b>8,75,31.28</b>	<b>(-) 74.77</b>
<i>04 Dolaithabi River Irrigation Project</i>						
051 Construction	...	...	...	...	2,18,87.23	...
800 Other Expenditure	54,13.37	36,46.53	...	36,46.53	1,25,42.03	(-) 32.64
<b>Total 04 Dolaithabi River Irrigation Project</b>	<b>54,13.37</b>	<b>36,46.53</b>	<b>...</b>	<b>36,46.53</b>	<b>3,44,29.26</b>	<b>(-) 32.64</b>
<i>80 General</i>						
800 Other Expenditure	...	...	...	...	6,26.83	...
<b>Total 80 General</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6,26.83</b>	<b>...</b>
<b>Total 4700</b>	<b>2,20,35.27</b>	<b>79,36.63</b>	<b>...</b>	<b>79,36.63</b>	<b>23,52,31.44</b>	<b>(-) 63.98</b>
<b>4701 Capital Outlay on Medium Irrigation</b>						
<i>04 Medium Irrigation-Non-Commercial</i>						
051 Construction	...	...	...	...	78,62.70	...
Dolaithabi River Irrigation Project	...	...	...	...	10,65.89	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control - Concl.</b>						
<b>4701 Capital Outlay on Medium Irrigation - Concl.</b>						
<i>04 Medium Irrigation-Non-Commercial - Contd.</i>						
051 Construction - Concl.						
Sekmai Barrage	...	...	...	...	10,42.83	...
Iram Siphai Barrage Project	...	...	...	...	6,25.68	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	-30.28	...
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	4,64.60	...
<b>Total 04 Medium Irrigation-Non-Commercial</b>	...	...	...	...	<b>1,10,31.42</b>	...
<i>80 General</i>						
004 Research	...	...	...	...	2,74.64	...
005 Survey & Investigation	...	...	...	...	16,58.63	...
052 Machinery and Equipment	...	...	...	...	1.32	...
800 Other Expenditure	...	...	...	...	26.64	...
<b>Total 80 General</b>	...	...	...	...	<b>19,61.23</b>	...
<b>Total 4701</b>	...	...	...	...	<b>1,29,92.65</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>						
<b>4702 Capital Outlay on Minor Irrigation</b>						
101 Surface Water	31,13.75	16,41.60	...	16,41.60	1,69,83.79	(-) 47.28
102 Ground Water	3,03.59	1,36.94	...	1,36.94	24,74.74	(-) 54.89
800 Other Expenditure	37,91.97	14,93.92	...	14,93.92	5,88,59.67	(-) 60.60
<b>Total 4702</b>	<b>72,09.31</b>	<b>32,72.46</b>	<b>...</b>	<b>32,72.46</b>	<b>7,83,18.20</b>	<b>(-) 54.61</b>
<b>4705 Capital Outlay on Command Area Development</b>						
103 Civil Works	10,33.92	17,58.00	...	17,58.00	66,84.45	(+) 70.03
800 Other Expenditure	...	1,76.37	...	1,76.37	32,37.51	...
Area Development Authorities for Irrigation in Command Area	...	...	...	...	13.61	...
<b>Total 4705</b>	<b>10,33.92</b>	<b>19,34.37</b>	<b>...</b>	<b>19,34.37</b>	<b>99,35.57</b>	<b>(+) 87.09</b>
<b>4711 Capital Outlay on Flood Control Projects</b>						
<i>01 Flood Control</i>						
103 Civil Works	1,02,32.59	38,29.43	...	38,29.43	7,32,65.00	(-) 62.58
106 Original Works	...	...	...	...	17,86.21	...
800 Other Expenditure	...	...	...	...	-10.39	...
Flood Control Projects in Valley	...	...	...	...	7,73.06	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control - Concl'd.</b>						
<b>4711 Capital Outlay on Flood Control Projects - Concl'd.</b>						
<i>01 Flood Control - Concl'd.</i>						
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	5,40.83	...
<b>Total 01 Flood Control</b>	<b>1,02,32.59</b>	<b>38,29.43</b>	...	<b>38,29.43</b>	<b>7,63,54.71</b>	<b>(-) 62.58</b>
<b>Total 4711</b>	<b>1,02,32.59</b>	<b>38,29.43</b>	...	<b>38,29.43</b>	<b>7,63,54.71</b>	<b>(-) 62.58</b>
<b>Total (d) Capital Account of Irrigation and Flood Control</b>	<b>4,05,11.09</b>	<b>1,69,72.89</b>	...	<b>1,69,72.89</b>	<b>41,28,32.57</b>	<b>(-) 58.10</b>
<b>(e) Capital Account of Energy</b>						
<b>4801 Capital Outlay on Power Projects</b>						
<i>01 Hydel Generation</i>						
001 Direction and Administration	...	...	...	...	15,12.12	...
052 Machinery and Equipment	...	...	...	...	1.10	...
799 Hydel Schemes	...	...	...	...	39,04.34	...
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	8,82.80	...
<b>Total 01 Hydel Generation</b>	...	...	...	...	<b>63,00.36</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(e) Capital Account of Energy - Contd.</b>						
<b>4801 Capital Outlay on Power Projects - Contd.</b>						
<i>02 Thermal Power Generation</i>						
799 Suspense	...	...	...	...	2,78.15	...
<b>Total 02 Thermal Power Generation</b>	...	...	...	...	<b>2,78.15</b>	...
<i>04 Diesel/Gas Power Generation</i>						
001 Direction and Administration	...	...	...	...	15,78.23	...
799 Diesel Power Generation	...	...	...	...	36.56	...
Segmentation of Diesel Power Systems	...	...	...	...	40,08.50	...
Diesel Generation Schemes in Manipur	...	...	...	...	8,42.93	...
800 Other Expenditure						
Leimakhong Heavy Fuel based Powers Project	...	...	...	...	86,00.52	...
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	2,37.41	...
<b>Total 04 Diesel/Gas Power Generation</b>	...	...	...	...	<b>1,53,04.15</b>	...
<i>05 Transmission and Distribution</i>						
001 Direction and Administration	...	...	...	...	74,15.10	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(e) Capital Account of Energy - Contd.</b>						
<b>4801 Capital Outlay on Power Projects - Contd.</b>						
<i>05 Transmission and Distribution - Concl'd.</i>						
799 Transmission and Distribution System	...	...	...	...	11,28,69.13	...
Kakching 1 X 20 MVA 132KV System	...	...	...	...	7,85.58	...
Yaingangpokpi 2 X 20 MVA 132KV System	...	...	...	...	8,53.74	...
Non Lapsable Central Pool of Resources (NLCPR)	...	...	...	...	5,40.53	...
System Improvement Schemes of Greater Imphal	...	...	...	...	7,20.86	...
Distribution System	...	...	...	...	35,15.32	...
Inter State Transmission Schemes	...	...	...	...	84,99.49	...
33 KV Sub-Station Transmission System	...	...	...	...	17,21.73	...
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	13,28.49	...
800 Other Expenditure						
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	3,51,97.42	...
<b>Total 05 Transmission and Distribution</b>	...	...	...	...	<b>17,34,47.39</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(e) Capital Account of Energy - Contd.</b>						
<b>4801 Capital Outlay on Power Projects - Contd.</b>						
<i>06 Rural Electrification</i>						
001 Direction and Administration	...	...	...	...	1,15,83.49	...
<i>06 Rural Electrification- conclud.</i>						
799 Rural Electrification Schemes	...	...	...	...	68,45.69	...
Intensification of Electrified villages	...	...	...	...	5,52.31	...
Minimum Needs Programme	...	...	...	...	19,75.71	...
Rural Electrification Schemes	...	...	...	...	37,35.29	...
Other Schemes each costing Rs. 25 lakhs and less	...	...	...	...	21,65.38	...
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	2,26.74	...
800 Other Expenditure	...	...	...	...	87,49.47	...
<b>Total 06 Rural Electrification</b>	...	...	...	...	<b>3,58,34.08</b>	...
<i>80 General</i>						
003 Training	...	...	...	...	3.72	...
004 Research and Development	...	...	...	...	3,14.54	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(e) Capital Account of Energy - Concl.</b>						
<b>4801 Capital Outlay on Power Projects - Concl.</b>						
<i>80 General - Concl.</i>						
190 Investment in Public Sector and other Undertakings						
Manipur State Power Company Limited (MSPCL)	...	...	...	...	13,40.00	...
800 Other Expenditure	...	...	...	...	37,23.54	...
<b>Total 80 General</b>	...	...	...	...	<b>53,81.80</b>	...
<b>Total 4801</b>	...	...	...	...	<b>23,65,45.93</b>	...
<b>Total (e) Capital Account of Energy</b>	...	...	...	...	<b>23,65,45.93</b>	...
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4851 Capital Outlay on Village and Small Industries</b>						
101 Industrial Estates	...	...	...	...	2,34.59	...
102 Small scale Industries	...	...	...	...	69.33	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	86.15	...
103 Handloom Industries						
Investments in Manipur Handloom and Handicrafts Corporation	...	...	...	...	2,32.80	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	45.35	...



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f) Capital Account of Industry and Minerals - Contd.</b>						
<b>4851 Capital Outlay on Village and Small Industries - Concl.</b>						
104 Handicraft Industries	...	...	...	...	6,74.90	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	1,90.81	...
107 Sericulture Industries	...	...	...	...	2,90,30.53	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	72.15	...
109 Composite Village and Small Industries Co-operatives	...	...	...	...	4.95	...
200 Other Village Industries	...	...	...	...	0.21	...
800 Other Expenditure	12,00.00	8,72.68	...	8,72.68	55,46.02	(-) 27.28
<b>Total 4851</b>	<b>12,00.00</b>	<b>8,72.68</b>	<b>...</b>	<b>8,72.68</b>	<b>3,61,87.79</b>	<b>(-) 27.28</b>
<b>4852 Capital Outlay on Iron and Steel Industries</b>						
190 Investment in Public Sector and other Undertakings						
Investment in Manipur Industrial Development Corporation Limited (MANIDCO)	...	...	...	...	3,63.10	...
<i>02 Manufacture</i>						
190 Investment in Public Sector and other Undertakings						
Manipur Cycle Corporation	...	...	...	...	74.37	...
<b>Total 02 Manufacture</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>74.37</b>	<b>...</b>
<b>Total 4852</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,37.47</b>	<b>...</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f) Capital Account of Industry and Minerals - Contd.</b>						
<b>4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries</b>						
<i>01 Mineral Exploration and Development</i>						
800 Other Expenditure	...	...	...	...	29.78	...
<b>Total 01 Mineral Exploration and Development</b>	...	...	...	...	<b>29.78</b>	...
<i>02 Non-Ferrous Metals</i>						
800 Other Expenditure.	...	...	...	...	8.59	...
<b>Total 02 Non-Ferrous Metals</b>	...	...	...	...	<b>8.59</b>	...
<b>Total 4853</b>	...	...	...	...	<b>38.37</b>	...
<b>4854 Capital Outlay on Cement and Non-Metallic Mineral</b>						
190 Investments in Public Sector and other Undertakings	...	...	...	...	5.20	...
<i>01 Cement</i>						
190 Investments in Public Sector and other Undertakings						
Manipur Cement, Hundung	...	...	...	...	2,71.39	...
<b>Total 01 Cement</b>	...	...	...	...	<b>2,71.39</b>	...
<b>Total 4854</b>	...	...	...	...	<b>2,76.59</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f) Capital Account of Industry and Minerals - Contd.</b>						
<b>4857 Capital Outlay on Chemicals and Pharmaceutical Industries</b>						
<i>02 Drugs and Phamaceutical Industries</i>						
190 Investment in Public Sector and other Undertakings	...	...	...	...	4,06.31	...
<b>Total 02 Drugs and Phamaceutical Industries</b>	...	...	...	...	<b>4,06.31</b>	...
<b>Total 4857</b>	...	...	...	...	<b>4,06.31</b>	...
<b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>						
<i>02 Electronics</i>						
190 Investment in Public Sector and other Undertakings	...	...	...	...	1,10.92	...
Manipur Electronics Corporation Limited (Manitron)	...	...	...	...	1,89.40	...
<b>Total 02 Electronics</b>	...	...	...	...	<b>3,00.32</b>	...
<b>Total 4859</b>	...	...	...	...	<b>3,00.32</b>	...
<b>4860 Capital Outlay on Consumer Industries</b>						
<i>01 Textiles</i>						
101 Industrial Estate	...	...	...	...	3,73.52	...
190 Investment in Public Sector and other Undertakings	...	...	...	...	11,25.99	...
Manipur Handloom and Handicrafts Development Corporation Limited	...	1,00.00	...	1,00.00	1,00.00	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f) Capital Account of Industry and Minerals - Contd.</b>						
<b>4860 Capital Outlay on Consumer Industries - Contd.</b>						
<i>01 Textiles - Concl'd.</i>						
190 Investment in Public Sector and other Undertakings - Concl'd.						
Manipur Spinning Mills Corporation	...	0.45	...	0.45	20,21.05	...
Fragrance & Flavour Development Programme	50.00	...	...	...	2,00.00	(-) 1,00.00
Mission for Economic Empowerment of Traditional Artisans/craftsmen (MEETAC )	...	25.00	...	25.00	25.00	...
<b>Total 01 Textiles</b>	<b>50.00</b>	<b>1,25.45</b>	<b>...</b>	<b>1,25.45</b>	<b>38,45.56</b>	<b>(+) 1,50.90</b>
<i>04 Sugar</i>						
004 Research and Development	...	...	...	...	30.44	...
800 Other Expenditure	...	...	...	...	1,37.67	...
<b>Total 04 Sugar</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,68.11</b>	<b>...</b>
<i>60 Others</i>						
600 Others	35.13	...	...	...	7,61.13	(-) 1,00.00
Share contribution to Manipur Cycle Corporation Limited	...	...	...	...	16.00	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f) Capital Account of Industry and Minerals - Contd.</b>						
<b>4860 Capital Outlay on Consumer Industries - Concl'd.</b>						
<i>60 Others - Concl'd.</i>						
600 Others - Concl'd.						
Share contribution to Manipur Electronic Corporation Limited	...	...	...	...	96.88	...
Sugar Factory	...	...	...	...	64.50	...
Share contribution to Manipur Cement Factory	...	...	...	...	19.94	...
Share contribution to Manipur Development & Financial Corporation Limited	...	...	...	...	4,95.50	...
Works/Projects having no expenditure during the last five years, where items are below five crores	...	...	...	...	2,79.79	...
<b>Total 60 Others</b>	<b>35.13</b>	...	...	...	<b>17,33.74</b>	<b>(-) 1,00.00</b>
<b>Total 4860</b>	<b>85.13</b>	<b>1,25.45</b>	...	<b>1,25.45</b>	<b>57,47.41</b>	<b>(+) 47.36</b>
<b>4885 Other Capital Outlay on Industries and Minerals</b>						
<i>01 Investments in Industrial Financial Institutions</i>						
190 Investments in Public Sector and other Undertakings	...	...	...	...	13.85	...
Investment in Assam Financial Corporation	...	...	...	...	15.33	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f) Capital Account of Industry and Minerals - Concl'd.</b>						
<b>4885 Other Capital Outlay on Industries and Minerals - Concl'd.</b>						
<i>01 Investments in Industrial Financial Institutions - Concl'd.</i>						
190 Investments in Public Sector and other Undertakings - Concl'd.						...
Investments in Manipur Industrial Development Corporation Limited (MANIDCO)	...	...	...	...	2,92.21	...
<b>Total 01</b>	...	...	...	...	<b>3,21.39</b>	...
<b>Total 4885</b>	...	...	...	...	<b>3,21.39</b>	...
<b>Total (f) Capital Account of Industry and Minerals</b>	<b>12,85.13</b>	<b>9,98.13</b>	...	<b>9,98.13</b>	<b>4,37,15.65</b>	<b>(-) 22.33</b>
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
<i>01 National Highways</i>						
052 Machinery and Equipment	...	...	...	...	60.92	...
337 Road Works	25,49.88	10,99.99	...	10,99.99	81,15.41	(-) 56.86
800 Other expenditure						
Roads of Inter State or Economic Importance	...	...	...	...	2,21.49	...
<b>Total 01 National Highways</b>	<b>25,49.88</b>	<b>10,99.99</b>	...	<b>10,99.99</b>	<b>83,97.82</b>	<b>(-) 56.86</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(g) Capital Account of Transport - Contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges - Contd.</b>						
<i>02 Strategic and Border Roads</i>						
101 Bridges	...	...	...	...	4,57.40	...
337 Road Works	...	...	...	...	38.17	...
800 Other expenditure	...	...	...	...	17.50	...
Border Roads	...	...	...	...	29,05.33	...
<b>Total 02 Strategic and Border Roads</b>	...	...	...	...	<b>34,18.40</b>	...
<i>03 State Highways</i>						
052 Machinery and Equipment	...	...	...	...	19,92.37	...
101 Bridges	31,82.76	...	...	...	1,37,25.57	(-) 1,00.00
337 Road Works	20,97.44	10,00.00	...	10,00.00	3,05,31.93	(-) 52.32
800 Other expenditure	...	...	...	...	29,70.37	...
<b>Total 03 State Highways</b>	<b>52,80.20</b>	<b>10,00.00</b>	...	<b>10,00.00</b>	<b>4,92,20.24</b>	<b>(-) 81.06</b>
<i>04 District and Other Roads</i>						
337 Road Works	2,56,38.39	63,95.14	...	63,95.14	4,38,30.98	(-) 75.06
800 Other Expenditure	22,16.31	...	...	...	6,51,73.19	(-) 1,00.00
<b>Total 04 District and Other Roads</b>	<b>2,78,54.70</b>	<b>63,95.14</b>	...	<b>63,95.14</b>	<b>10,90,04.17</b>	<b>(-) 77.04</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(g) Capital Account of Transport - Contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges - Concl'd.</b>						
<i>05 Roads</i>						
101 Bridges	5,24.03	7,29.65	...	7,29.65	1,65,77.32	(+) 39.24
337 Road Works	89,82.81	2,04,10.09	9,30.85	2,13,40.94	19,13,31.24	(+) 1,37.58
<b>Total 05 Roads</b>	<b>95,06.84</b>	<b>2,11,39.74</b>	<b>9,30.85</b>	<b>2,20,70.59</b>	<b>20,79,08.56</b>	<b>(+) 1,32.15</b>
<i>80 General</i>						
004 Research	...	...	...	...	7,29.93	...
800 Other Expenditure	11,69.99	9,26.54	...	9,26.54	82,08.94	(-) 20.81
<b>Total 80 General</b>	<b>11,69.99</b>	<b>9,26.54</b>	<b>...</b>	<b>9,26.54</b>	<b>89,38.87</b>	<b>(-) 20.81</b>
<b>Total 5054</b>	<b>4,63,61.61</b>	<b>3,05,61.41</b>	<b>9,30.85</b>	<b>3,14,92.26</b>	<b>38,68,88.06</b>	<b>(-) 32.07</b>
<b>5055 Capital Outlay on Road Transport</b>						
050 Lands and Buildings	...	...	...	...	25,64.13	...
102 Acquisition of Fleet	...	...	...	...	12.91	...
103 Workshop Facilities	...	...	...	...	1,81.42	...
190 Investments in Public Sector and other Undertakings	...	...	...	...	17,38.43	...
Investment in Manipur State Road Transport	...	...	...	...	24,18.94	...
800 Other Expenditure	...	...	...	...	1,92.26	...
<b>Total 5055</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>71,08.09</b>	<b>...</b>



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(g) Capital Account of Transport - Concltd.</b>						
<b>5056 Capital Outlay on Inland and Water Transport</b>						
800 Other Expenditure	1,20.00	...	...	...	2,98.15	(-) 1,00.00
<b>Total 5056</b>	<b>1,20.00</b>	...	...	...	<b>2,98.15</b>	<b>(-) 1,00.00</b>
<b>5075 Capital Outlay on Other Transport Services</b>						
<i>60 Others</i>						
800 Other Expenditure	...	...	...	...	1,09,56.21	...
<b>Total 60 Others</b>	...	...	...	...	<b>1,09,56.21</b>	...
<b>Total 5075</b>	...	...	...	...	<b>1,09,56.21</b>	...
<b>Total (g) Capital Account of Transport</b>	<b>4,64,81.61</b>	<b>3,05,61.41</b>	<b>9,30.85</b>	<b>3,14,92.26</b>	<b>40,52,50.51</b>	<b>(-) 32.25</b>
<b>(i) Capital Account of Science Technology and Environment</b>						
<b>5425 Capital Outlay on other Scientific and Enviromental Research</b>						
208 Ecology and Environment	...	...	...	...	19,90.34	...
800 Other Expenditure	10,00.00	10,00.00	...	10,00.00	61,13.42	...
<b>Total 5425</b>	<b>10,00.00</b>	<b>10,00.00</b>	...	<b>10,00.00</b>	<b>81,03.76</b>	...
<b>Total (i) Capital Account of Science Technology and Environment</b>	<b>10,00.00</b>	<b>10,00.00</b>	...	<b>10,00.00</b>	<b>81,03.76</b>	...

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Concl'd.

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.</b>						
<b>(j) Capital Account of General Economic Services</b>						
<b>5452 Capital Outlay on Tourism</b>						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	31,87.89	12,02.59	...	12,02.59	2,78,16.00	(-) 62.28
800 Other expenditure	...	...	...	...	48.66	...
<b>Total 01 Tourist Infrastructure</b>	<b>31,87.89</b>	<b>12,02.59</b>	<b>...</b>	<b>12,02.59</b>	<b>2,78,64.66</b>	<b>(-) 62.28</b>
<i>80 General</i>						
104 Promotion and Publicity	...	...	...	...	34.59	...
800 Other Expenditure	...	...	...	...	9.03	...
<b>Total 80 General</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>43.62</b>	<b>...</b>
<b>Total 5452</b>	<b>31,87.89</b>	<b>12,02.59</b>	<b>...</b>	<b>12,02.59</b>	<b>2,79,08.28</b>	<b>(-) 62.28</b>
<b>5475 Capital Outlay on other General Economic Services</b>						
800 Other expenditure	...	...	1,25.00	1,25.00	1,85.10	...
<b>Total 5475</b>	<b>...</b>	<b>...</b>	<b>1,25.00</b>	<b>1,25.00</b>	<b>1,85.10</b>	<b>...</b>
<b>Total (j) Capital Account of General Economic Services</b>	<b>31,87.89</b>	<b>12,02.59</b>	<b>1,25.00</b>	<b>13,27.59</b>	<b>2,80,93.38</b>	<b>(-) 58.36</b>
<b>Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>9,84,57.27</b>	<b>5,93,94.06</b>	<b>64,17.02</b>	<b>6,58,11.08</b>	<b>1,23,68,03.44</b>	<b>(-) 33.16</b>
<b>GRAND TOTAL - Capital Account</b>	<b>14,93,56.96</b>	<b>11,47,76.27</b>	<b>2,80,54.23</b>	<b>14,28,30.50</b>	<b>2,14,98,65.97</b>	<b>(-) 4.37</b>
Salary	...	...	...	...	...	...
Subsidy	...	...	...	...	...	...
Grants-in-Aid	...	<b>9,78.56</b>	...	<b>9,78.56</b>	...	...

Note- Salary, Subsidy and Grants-in-Aid included in the Grand total.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Concl'd.**

**EXPLANATORY NOTE**

**Expenditure on Capital Account:** Capital expenditure during the year (₹14,28.30 crores) as compared to that of the previous year (₹14,93.57 crores) decrease by ₹65.27 crores. The increase /decrease was mainly under the following heads :

<b>Major Head of Account</b>		<b>Decrease</b>	<b>Main Reasons</b>
		<b>(₹ in crore)</b>	<b>(Less expenditure in)</b>
4059	Capital Outlay on Public Works	51.66	Construction-General Pool Accommodation
4210	Capital Outlay on Medical and Public Health	34.68	Hospital and Dispensaries
4700	Capital Outlay on Major Irrigation	1,40.99	Other expenditure
4702	Capital Outlay on Minor Irrigation	39.37	Other expenditure
4711	Capital Outlay on Flood Control Projects	64.03	Civil Works
4885	Other Capital Outlay on Industries and Minerals	1,48.69	Road Works
5452	Capital Outlay on Tourism	19.85	Tourist Centre

The decrease under the above heads was partly counter- balanced by increase in expenditure mainly under the following heads :-

<b>Major Head of Account</b>		<b>Increase</b>	<b>Main Reasons</b>
		<b>(₹ in crore)</b>	<b>(More expenditure in)</b>
4055	Capital Outlay on Police	62.26	Other expenditure
4215	Capital Outlay on Water Supply and Sanitation	24.26	Rural Water Supply
4217	Capital Outlay on Urban Development	1,52.15	Other expenditure
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribe, Other Backward Classes and Minorities	70.96	Other expenditure
4235	Capital Outlay on Social Welfare and Nutrition	17.32	Other expenditure
4250	Capital Outlay on Other Social Services	10.33	Other expenditure
4552	Capital Outlay on Tourism	29.34	Road Works

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-17	Additions during the year	Discharges during the year	Balance as on 31-Mar-18	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
<b>E. Public Debt</b>							
<b>6003 Internal Debt of the State Government</b>							
101 Market Loan	37,79,48.80	5,25,00.00	2,47,22.90	40,57,25.90	(+2,77,77.10	(+7.35	3,19,89.75
103 Loans from Life Insurance Corporation of India	5,92.97	...	...	5,92.97	...	...	...
105 Loans from the National Bank for Agricultural and Rural Development	2,58,76.62	74,99.91	34,24.99	2,99,51.54	(+40,74.92	(+15.75	16,06.91
107 Loans from the State Bank of India and other Banks	10.94	...	...	10.94	...	...	...
108 Loans from National Co-operative Development Corporation	6,11.89	...	...	6,11.89	...	...	...
110 Ways and Means Advance from the Reserve Bank of India	1,02,42.00	6,63,39.74	2,79,88.00	4,85,93.74	(+3,83,51.74	(+3,74.46	9.67
111 Special Securities issued to NSSF of the Central Government	7,38,07.45	...	53,11.10	6,84,96.35	(-)53,11.10	(-)7.20	72,49.07
800 Other Loans	8,00.82	23,55.00	16,96.87	14,58.95	(+6,58.13	(+82.18	8,07.41
<b>Total 6003 - Internal Debt of the State Government</b>	<b>48,98,91.49</b>	<b>12,86,94.65</b>	<b>6,31,43.86</b>	<b>55,54,42.28</b>	<b>(+)6,55,50.79</b>	<b>(+)13.38</b>	<b>4,16,62.81</b>

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

## (a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-17	Additions during the year	Discharges during the year	Balance as on 31-Mar-18	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
<b>E. Public Debt - Contd.</b>							
<b>6004 Loans and Advances from the Central Government</b>							
<i>01 Non-Plan Loans</i>							
201 House Building Advances	4.64	...	0.77	3.87	(-)0.77	(-)16.59	0.38
800 Other Loans	3,00,10.52	...	37,89.65	2,62,20.87	(-)37,89.65	(-)12.63	22,64.23
<b>Total - 01 Non-Plan Loans</b>	<b>3,00,15.16</b>	<b>...</b>	<b>37,90.42</b>	<b>2,62,24.74</b>	<b>(-)37,90.42</b>	<b>(-)12.63</b>	<b>22,64.61</b>
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	64,35.48	...	5,94.70	58,40.78	(-)5,94.70	(-)9.24	441.53
<b>Total - 02 Loans for State / Union Territory Plan Schemes</b>	<b>64,35.48</b>	<b>...</b>	<b>5,94.70</b>	<b>58,40.78</b>	<b>(-)5,94.70</b>	<b>(-)9.24</b>	<b>441.53</b>
<i>05 Loans for Special Schemes</i>							
101 Schemes of North Eastern Council	2,39.75	...	24.28	215.47	(-)24.28	(-)10.12	14.48
<b>Total - 05 Loans for Special Schemes</b>	<b>2,39.75</b>	<b>...</b>	<b>24.28</b>	<b>215.47</b>	<b>(-)24.28</b>	<b>(-)10.12</b>	<b>14.48</b>

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

## (a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-17	Additions during the year	Discharges during the year	Balance as on 31-Mar-18	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
<b>E. Public Debt - Concl'd.</b>							
<b>6004 Loans and Advances from the Central Government - Concl'd.</b>							
<i>07 Pre-1984-85 Loans</i>							
102 National Loan Scholarship Scheme	5.81	...	...	5.81	...	...	...
<b>Total - 07 Pre-1984-85 Loans</b>	<b>5.81</b>	...	...	<b>5.81</b>	...	...	...
<i>09 Other loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans	...	8,95.91	...	8,95.91	(+) 8,95.91	...	...
<b>Total - 09 Other loans for States/Union Territory with Legislature Schemes</b>	...	<b>8,95.91</b>	...	<b>8,95.91</b>	<b>(+) 8,95.91</b>	...	...
<b>Total 6004 Loans and Advances from the Central Government</b>	<b>3,66,96.20</b>	<b>8,95.91</b>	<b>44,09.40</b>	<b>3,31,82.71</b>	<b>(-)35,13.49</b>	<b>(-)9.57</b>	<b>27,20.62</b>
<b>Total - E Public Debt</b>	<b>52,65,87.69</b>	<b>12,95,90.56</b>	<b>6,75,53.26</b>	<b>58,86,24.99</b>	<b>(+)6,20,37.30</b>	<b>(+)11.78</b>	<b>4,43,83.43</b>
<b>I. Small Savings, Provident Funds, etc.</b>							
<b>(b) State Provident Funds</b>							
8009 State Provident Funds	15,12,02.08	2,98,80.60	3,01,09.41	15,09,73.27	(-)2,28.81	(-)0.15	1,06,15.83
<b>Total - (b) State Provident Funds</b>	<b>15,12,02.08</b>	<b>2,98,80.60</b>	<b>3,01,09.41</b>	<b>15,09,73.27</b>	<b>(-)2,28.81</b>	<b>(-)0.15</b>	<b>1,06,15.83</b>

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

## (a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-17	Additions during the year	Discharges during the year	Balance as on 31-Mar-18	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
<b>I. Small Savings, Provident Funds, etc. - Concl.</b>							
<b>(c) Other Accounts</b>							
8011 Insurance and Pension Funds	1,16.99	3,21.74	4,40.49	(-)1.76	(-)1,18.75	(-)1,01.50	12,96.77
<b>Total- (c) Other Accounts</b>	<b>1,16.99</b>	<b>3,21.74</b>	<b>4,40.49</b>	<b>(-)1.76</b>	<b>(-)1,18.75</b>	<b>(-)1,01.50</b>	<b>12,96.77</b>
<b>Total - I Small Savings, Provident Funds, etc.</b>	<b>15,13,19.07</b>	<b>3,02,02.34</b>	<b>3,05,49.90</b>	<b>15,09,71.51</b>	<b>(-)3,47.56</b>	<b>(-)0.23</b>	<b>1,19,12.60</b>
<b>J. RESERVE FUND</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121 General and Other Reserve Funds	41,24.19	...	10,70.00	30,54.19	(-)10,70.00	(-)25.94	...
<b>Total - (a) Reserve Funds bearing Interest</b>	<b>41,24.19</b>	<b>...</b>	<b>10,70.00</b>	<b>30,54.19</b>	<b>(-)10,70.00</b>	<b>(-)25.94</b>	<b>...</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222 Sinking Funds	3,78,41.76	1,35,28.23	...	5,13,69.99	1,35,28.23	(+) 35.75	...

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

## (a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-17	Additions during the year	Discharges during the year	Balance as on 31-Mar-18	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
<b>J. RESERVE FUND - Concl.</b>							
<b>(b) Reserve Funds not bearing Interest - Concl.</b>							
8226 Depreciation /Renewal Reserve Fund	23.98	...	...	23.98	...	...	...
8235 General and Other Reserve Funds	93,46.34	40,94.57	...	1,34,40.91	(+)40,94.57	(+) 43.81	...
Total -(b) Reserve Funds not bearing Interest	4,72,12.08	1,76,22.80	6,48,34.88	23.98	(+)1,76,22.80	(+) 37.33	...
Total - J RESERVE FUND	5,13,36.27	1,76,22.80	10,70.00	6,78,89.07	(+)1.65,52.80	(+) 32.24	...
<b>K. DEPOSITS AND ADVANCES</b>							
<b>(a) Deposits bearing Interest</b>							
8336 Civil Deposits	2,36.03	...	...	2,36.03	...	...	...
8342 Other Deposits	1,24,62.62	1,57,33.65	1,52,14.16	1,29,82.11	(+)5,19.49	(+)4.17	0.43
Total -(a) Deposits bearing Interest	1,26,98.65	1,57,33.65	1,52,14.16	1,32,18.14	(+)5,19.49	(+)4.09	...



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

## (a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-17	Additions during the year	Discharges during the year	Balance as on 31-Mar-18	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
<b>K. DEPOSITS AND ADVANCES - Concl'd.</b>							
<b>(b) Deposits not bearing Interest</b>							
8443 Civil Deposits	9,36,41.73	2,54,65.74	2,61,86.46	9,29,21.01	(-7,20.72	(-) 0.80	...
8448 Deposits of Local Funds	5.23	...	...	5.23	...	...	...
8449 Other Deposits	4,51,94.65	67,80.10	90,10.77	4,29,63.98	(-22,30.67	(-) 4.94	...
<b>Total -(b) Deposits not bearing Interest</b>	<b>13,88,41.61</b>	<b>3,22,45.84</b>	<b>3,51,97.23</b>	<b>13,58,90.22</b>	<b>(-29,51.39</b>	<b>(-) 2.13</b>	<b>...</b>
<b>Total - K Deposits and Advances</b>	<b>15,15,40.26</b>	<b>4,79,79.49</b>	<b>5,04,11.39</b>	<b>14,91,08.36</b>	<b>(-24,31.90</b>	<b>(-) 1.60</b>	
<b>Total Public Debt and Other Liabilities</b>	<b>88,07,83.29</b>	<b>22,53,95.19</b>	<b>14,95,84.55</b>	<b>95,65,93.93</b>	<b>(+)7,58,10.64</b>	<b>(+) 8.61</b>	<b>5,62,96.46</b>

**17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.****(b) Maturity Profile****(i) Maturity Profile of Internal Debt Payable in Domestic Currency****(₹ in Lakh)**

Year	Description of Market loans	Loans from			Compensation and other bonds	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
	Manipur State Development Loan/ Manipur Government Stock	LIC	GIC	NABARD						
2018-19	2,00,00.00	...	...	40,22.54	...	...	...	...	1,07.61	2,41,30.15
2019-20	2,92,08.00	...	...	58,77.11	...	...	...	...	1,51.74	3,52,36.85
2020-21	3,14,00.00	...	...	49,97.11	...	...	...	...	...	3,63,97.11
2021-22	4,08,14.00	...	...	61,10.89	...	...	...	...	...	4,69,24.89
2022-23	2,75,00.00	...	...	23,49.56	...	...	...	...	...	2,98,49.56
2023-24	3,50,00.00	...	...	41,44.30	...	...	7,54.40	...	...	3,98,98.70
2024-25	4,63,00.00	...	...	12,89.33	...	...	10,27.35	...	...	4,86,16.68
2025-26	6,00,00.00	...	...	...	...	...	12,62.50	...	...	6,12,62.50
2026-27	6,30,00.00	...	...	...	...	...	...	...	...	6,30,00.00
2027-28	5,25,00.00	...	...	...	...	...	...	...	...	5,25,00.00
Details of Maturity year not available.	3.90	5,92.97	10.94	11,60.70	...	4,85,93.74	6,54,52.10	6,11.89	11,99.60	11,76,25.84
<b>Total</b>	<b>40,57,25.90</b>	<b>5,92.97</b>	<b>10.94</b>	<b>2,99,51.54</b>	<b>...</b>	<b>4,85,93.74</b>	<b>6,84,96.35</b>	<b>6,11.89</b>	<b>14,58.95</b>	<b>55,54,42.28</b>

**17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.**
**(b) Maturity Profile - Concl'd.**
**(ii) Maturity Profile of Loans and Advances from the Central Government**
**(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/ Union Territory Schemes	Loans for Central Plan Schemes	Loans for centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2017-2018	0.73	3.67	...	...	...	4.40
2018-2019	2.73	3.31	...	...	...	6.04
2019-2020	3.87	0.37	...	...	...	4.24
2020-2021	2.10	8.72	...	...	...	10.82
2021-2022	14.11	1.72	...	...	...	15.83
2022-2023	21.70	261.67	...	...	...	283.37
2023-2024	28.18	100.00	...	...	...	128.18
2024-2025	25,979.33	3,421.73	...	...	...	29,401.06
2025-2026	65.60	13.62	...	...	...	79.22
2026-2027	89.16	86.51	...	...	...	175.67
2027-2028	14.83	99.96	...	...	...	114.79
2028-2029	2.40	450.09	...	...	...	452.49
2038-2039	...	1604.03	...	...	...	1604.03
2039-2040	...	895.91	...	...	...	895.91
Matutrity Amount not known	...	0.85	...	...	5.81	6.66
<b>Total :</b>	<b>26,224.74</b>	<b>6,952.16</b>	...	...	<b>5.81</b>	<b>33,182.71</b>

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES -Contd.

## (c) Interest Rate Profile of Outstanding Loans

## (i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2018									Share in total
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Ways and Means Advance from RBI	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6.00 to 6.99	...	...	...	...	2,24,08.13	...	...	...	<b>2,24,08.13</b>	4.03%
7.00 to 7.99	12,33,30.00	...	...	...	63,82.71	...	...	...	<b>12,97,12.71</b>	23.35%
8.00 to 8.99	24,23,92.00	...	...	...	...	...	...	14,58.95	<b>24,38,50.95</b>	43.90%
9.00 to 9.99	4,00,00.00	...	6,56,58.86	...	...	...	...	...	<b>10,56,58.86</b>	19.02%
10.00 to 10.99	...	...	28,37.49	...	...	...	...	...	<b>28,37.49</b>	0.51%
11.00 to 11.99	...	...	...	...	...	...	...	...	...	...
Rate of interest not available with A.G. (A&E)	3.90	...	...	6,03.91	11,60.70	6,11.89	4,85,93.74	...	<b>5,09,74.14</b>	9.18%
<b>Total</b>	<b>40,57,25.90</b>	...	<b>6,84,96.35</b>	<b>6,03.91</b>	<b>2,99,51.54</b>	<b>6,11.89</b>	<b>4,85,93.74</b>	<b>14,58.95</b>	<b>55,54,42.28</b>	100 %

**17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.**

**(c) Interest Rate Profile of Outstanding Loans - Concl'd.**

**(ii) Loans and Advances from the Central Government**

**(₹ in lakh)**

Rate of Interest (Percent)	Amount outstanding as on 31 March 2018	Share in total
	Loans and Advances from the Central Government	
6.00 to 6.99	...	...
7.00 to 7.99	25830.41	77.84%
8.00 to 8.99	0.67	...
9.00 to 9.99	4545.31	13.70%
10.00 to 10.99	0.46	...
11.00 to 11.99	290.80	0.90%
12.00 to 12.99	180.77	0.54%
13.00 to 13.99	50.61	0.13%
...	2284.14	6.89%
<b>Total -</b>	<b>33182.71</b>	<b>100%</b>

## ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
	1	2	3	4	5	6
			( ₹ in lakh )			
<b>E</b>	<b>PUBLIC DEBT</b>					
<b>6003</b>	<b>Internal Debt of the State Government</b>					
101	Market Loans					
	<b>(a) Market Loans bearing interest</b>					
	(i) 7.00 % Manipur SDL, 2018	2008-2009	2,00,00.00	...	...	2,00,00.00
	(ii) 7.09 % Manipur SDL, 2019	2008-2009	1,03,30.00	...	...	1,03,30.00
	(iii) 8.18% Manipur SDL, 2019	2009-2010	1,88,78.00	...	...	1,88,78.00
	(iv) 8.49% Manipur SDL, 2020	2009-2010	3,14,00.00	...	...	3,14,00.00
	(v) 8.55% Manipur SDL, 2021	2010-2011	1,50,00.00	...	...	1,50,00.00
	(vi) 8.47% Manipur SDL, 2021	2010-2011	31,14.00	...	...	31,14.00
	(vii) 8.40% Manipur SDL, 2021	2010-2011	77,00.00	...	...	77,00.00
	(vii) 8.65% Manipur SDL, 2021	2011-2012	1,00,00.00	...	...	1,00,00.00
	(ix) 9.04% Manipur SDL, 2021	2011-2012	50,00.00	...	...	50,00.00
	(x) 8.85 % Manipur SDL, 2022	2012-2013	60,00.00		...	60,00.00
	(xi) 8.92% Manipur SDL, 2022	2012-2013	50,00.00			50,00.00
	(xii) 8.95% Manipur SDL, 2022	2012-2013	90,00.00		...	90,00.00
	(xiii) 8.80 % Manipur SDL, 2022	2012-2013	75,00.00		...	75,00.00
	(xiv) 9.75 % Manipur SDL, 2023	2013-2014	1,00,00.00		...	1,00,00.00
	(xv) 9.50 % Manipur SDL, 2023	2013-2014	1,00,00.00		...	1,00,00.00

## ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
	1	2	3	4	5	6
( ₹ in lakh )						
<b>E</b>	<b>PUBLIC DEBT - Contd.</b>					
<b>6003</b>	<b>Internal Debt of the State Government - Contd.</b>					
101	Market Loans- Contd.					
	<b>(a) Market Loans bearing interest - Concltd.</b>					
	(xvi) 9.46 % Manipur SDL, 2024	2013-2014	1,50,00.00	...	...	1,50,00.00
	(xvii) 8.85 % Manipur SDL, 2024	2014-2015	60,00.00	...	...	60,00.00
	(xvii) 8.91 % Manipur SDL, 2024	2014-2015	2,00,00.00	...	...	2,00,00.00
	(xix) 8.09 % Manipur SDL, 2025	2014-2015	1,00,00.00	...	...	1,00,00.00
	(xx) 8.06 % Manipur SDL, 2025	2014-2015	1,03,00.00	...	...	1,03,00.00
	(xxi) 8.07 % Manipur SDL, 2025	2015-16	2,00,00.00	...	...	2,00,00.00
	(xxii) 8.29 % Manipur SDL, 2025	2015-16	75,00.00	...	...	75,00.00
	(xxiii) 8.32 % Manipur SDL, 2025	2015-16	75,00.00	...	...	75,00.00
	(xxiv) 8.1 % Manipur SDL, 2025	2015-16	75,00.00	...	...	75,00.00
	(xxv) 8.25 % Manipur SDL, 2025	2015-16	75,00.00	...	...	75,00.00
	(xxvi) 8.63 % Manipur SDL, 2026	2015-16	1,00,00.00	...	...	1,00,00.00
	(xxvii) 7.96 % Manipur SDL, 2026	2016-17	50,00.00			50,00.00
	(xxviii) 7.69 % Manipur SDL, 2026	2016-17	1,00,00.00			1,00,00.00
	(xxix) 7.57 % Manipur SDL, 2026	2016-17	1,00,00.00			1,00,00.00
	(xxx) 7.48 % Manipur SDL, 2026	2016-17	50,00.00			50,00.00
	(xxxii) 7.22 % Manipur SDL, 2026	2016-17	60,00.00			60,00.00
	(xxxiii) 7.35 % Manipur SDL, 2026	2016-17	90,00.00			90,00.00
	(xxxiv) 7.57 % Manipur SDL, 2027	2016-17	80,00.00			80,00.00
	(xxxv) 8.02 % Manipur SDL, 2028	2017-18		2,25,00.00		2,25,00.00
	(xxxvi) 7.15 % Manipur SDL, 2027	2017-18		3,00,00.00		3,00,00.00
	<b>TOTAL (a) Market Loans bearing interest</b>		<b>35,32,22.00</b>	<b>5,25,00.00</b>	...	<b>40,57,22.00</b>

## ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
	1	2	3	4	5	6
( ₹ in lakh )						
<b>E</b>	<b>PUBLIC DEBT-Contd.</b>					
<b>6003</b>	<b>Internal Debt of the State Government -Contd.</b>					
101	Market Loans - Concl'd.					
	<b>(b) Market Loan not bearing interest</b>					
	(i) 6.00 % Manipur SDL, 1986	1976-1977	0.90	...	...	0.90
	(ii) 7.50 % Manipur SDL, 1989	1982-1983	3.00		...	3.00
	(iii) 8.35 % Manipur SDL, 2017	2007-2008	85,67.00	...	85,67.00	...
	(iv) 8.02 % Manipur SDL, 2018	2007-2008	1,24,37.50	...	1,24,37.50	...
	(v) 8.46% Manipur SDL, 2018	2007-2008	37,18.40	...	37,18.40	...
	<b>TOTAL (b) Market Loan not bearing interest</b>		<b>2,47,26.80</b>	...	<b>2,47,22.90</b>	<b>3.90</b>
	<b>Total 101</b>		<b>37,79,48.80</b>	<b>5,25,00.00</b>	<b>2,47,22.90</b>	<b>40,57,25.90</b>
103	Loans from Life Insurance Corporation of India	1974-1999	5,92.97	...	...	5,92.97
	<b>Total 103</b>		<b>5,92.97</b>	...	...	<b>5,92.97</b>
105	Loans from the National Bank for Agricultural and Rural Development	1976-2017	2,58,76.62	74,99.91	34,24.99	2,99,51.54
	<b>Total 105</b>	...	<b>2,58,76.62</b>	<b>74,99.91</b>	<b>34,24.99</b>	<b>2,99,51.54</b>
107	Loans from the State Bank of India and other Banks		10.94	...	...	10.94
	<b>Total 107</b>		<b>10.94</b>	...	...	<b>10.94</b>
108	Loans from National Co-operative Development Corporation	1973-2002	6,11.89	...	...	6,11.89
	<b>Total 108</b>		<b>6,11.89</b>	...	...	<b>6,11.89</b>
110	Ways and Means advance from the Reserve Bank of India	...	1,02,42.00	6,63,39.74	2,79,88.00	4,85,93.74
	<b>Total 110</b>		<b>1,02,42.00</b>	<b>6,63,39.74</b>	<b>2,79,88.00</b>	<b>4,85,93.74</b>
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	7,38,07.45	...	53,11.10	6,84,96.35
	<b>Total 111</b>		<b>7,38,07.45</b>	...	<b>53,11.10</b>	<b>6,84,96.35</b>



## ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
	1	2	3	4	5	6
						( ₹ in lakh )
<b>E</b>	<b>PUBLIC DEBT-Contd.</b>					
<b>6003</b>	<b>Internal Debt of the State Government -Concltd.</b>					
800	Other Loans		8,00.82	23,55.00	16,96.87	14,58.95
	<b>Total 800</b>		<b>8,00.82</b>	<b>23,55.00</b>	<b>16,96.87</b>	<b>14,58.95</b>
<b>6003</b>	<b>Total - Internal Debt of the State Government</b>		<b>48,98,91.49</b>	<b>12,86,94.65</b>	<b>6,31,43.86</b>	<b>55,54,42.28</b>
<b>6004</b>	<b>Loans and Advances from the Central Government</b>					
<i>01</i>	<i>Non-Plan Loans</i>					
201	House Building Advances	2009-2010	4.64	...	0.77	3.87
	<b>Total 201</b>		<b>4.64</b>	<b>...</b>	<b>0.77</b>	<b>3.87</b>
800	Other Loans					
	Modernisation of Police Force	1990-1991	...	...	...	...
		1991-1992	...	...	...	...
		1992-1993	0.32	...	0.32	...
		1993-1994	1.42	...	0.69	0.73
		1994-1995	4.12	...	1.39	2.73
		1995-1996	2.79	...	0.69	2.10
		1996-1997	17.68	...	3.57	14.11
		1997-1998	26.05	...	4.35	21.70
		1998-1999	32.87	...	4.69	28.18
		1999-2000	2.75	...	0.35	2.40
		2000-2001	73.80	...	8.20	65.6
		2001-2002	99.06	...	9.90	89.16
		2002-2003	16.28	...	1.45	14.83
	Pre-04-05 Loans Consolidated in terms of TFC Recommendation	2005-2006	29733.38	...	3754.05	25979.33
	<b>Total 800</b>		<b>30010.52</b>	<b>...</b>	<b>3789.65</b>	<b>26225.87</b>
	<b>Total 01 Non-Plan Loans</b>		<b>30015.16</b>	<b>...</b>	<b>3790.42</b>	<b>26229.74</b>

## ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
	1	2	3	4	5	6
						( ₹ in lakh )
<b>E</b>	<b>PUBLIC DEBT-Contd.</b>					
<b>6004</b>	<b>Loans and Advances from the Central Government - Contd.</b>					
02	<i>Loans for State/Union Territory Plan Schemes</i>					
101	Block Loans	2002-2003	268.02	...	44.38	223.64
		2003-2004	77.16	...	10.96	66.20
		2004-2005	3910.33	...	488.60	3421.73
		2005-2006	15.32	...	1.70	13.62
		2006-2007	90.57	...	9.06	81.51
		2007-2008	109.95	...	9.99	99.96
		2008-2009	360.10	...	30.01	330.09
		2016-2017	1604.03		...	1604.03
		2017-2018		895.91	...	895.91
	<b>Total 101</b>		<b>6435.48</b>	<b>895.91</b>	<b>594.70</b>	<b>6736.69</b>
	<b>Total 02 Loans for State/Union Territory Plan Schemes</b>		<b>6435.48</b>	<b>895.91</b>	<b>594.70</b>	<b>6736.69</b>
05	<i>Loans for Special Schemes</i>					
101	Schemes of North Eastern Council	1995-1996	...	...	...	...
		1996-1997	...	...	...	...
		1997-1998	3.68	...	3.33	0.35
		1998-1999	3.30	...	1.58	1.72
		1999-2000	0.50	...	0.15	0.35
		2000-2001	10.73	...	2.63	8.10
		2001-2002	2.67	...	0.58	2.09
		2002-2003	17.23	...	2.86	14.37
		2003-2004	28.90	...	4.11	24.79

## ANNEXURE TO STATEMENT NO. 17 - Concl'd.

	Description of Debt	When raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
	1	2	3	4	5	6
						( ₹ in lakh )
<b>E</b>	<b>PUBLIC DEBT - Concl'd.</b>					
<b>6004</b>	<b>Loans and Advances from the Central Government - Concl'd.</b>					
05	<i>Loans for Special Schemes- Concl'd.</i>					
101	Schemes of North Eastern Council - Concl'd.	2004-2005	72.74	...	9.04	63.70
		2005-2006	100.00	...	...	100.00
	<b>Total 101</b>		<b>239.75</b>	<b>...</b>	<b>24.28</b>	<b>215.47</b>
	<b>Total 05 Loans for Special Schemes</b>		<b>239.75</b>	<b>...</b>	<b>24.28</b>	<b>215.47</b>
07	<i>Pre-1984-85 Loans</i>					
102	National Loan Scholarship Scheme	1974-1978	1.86	...	...	1.86
		Pre 1974	2.30	...	...	2.30
		1979-1980	0.85	...	...	0.85
		1981-1982	0.50	...	...	0.50
		1982-1983	0.30	...	...	0.30
	<b>Total 102</b>		<b>5.81</b>	<b>...</b>	<b>...</b>	<b>5.81</b>
	<b>Total 07 Pre-1984-85 Loans</b>		<b>5.81</b>	<b>...</b>	<b>...</b>	<b>5.81</b>
	<b>Total - 6004 Loans and Advances from the Central Government</b>		<b>36696.20</b>	<b>895.91</b>	<b>4409.40</b>	<b>33182.71</b>
	<b>Total E. PUBLIC DEBT</b>		<b>52,65,87.69</b>	<b>12,95,90.56</b>	<b>6,75,53.26</b>	<b>58,86,24.99</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section : 1 Major and Minor Head wise summary of Loans and Advances

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9
<b>F. Loans and Advances</b>								
<b>1. Loan for Social Services</b>								
<b>(a) Education, Sports, Art and Culture</b>								
<b>6202 : Loans for Education, Sports, Art and Culture</b>								
<i>01 General Education</i>	202 Secondary Education	4.93	...	...	...	4.93	...	...
	600- General	5.80	...	...	...	5.80	...	...
<b>Total : 01 General Education</b>		<b>10.73</b>	...	...	...	<b>10.73</b>	...	...
<b>Total : 6202</b>		<b>10.73</b>	...	...	...	<b>10.73</b>	...	...
<b>Total : (a) Education, Sports, Art and Culture</b>		<b>10.73</b>	...	...	...	<b>10.73</b>	...	...
<b>(b) Health and Family Welfare</b>								
<b>6211: Loans for Family</b>	800 : Other loans	24.00	...	...	...	24.00	...	...
<b>Total : 6211</b>		<b>24.00</b>	...	...	...	<b>24.00</b>	...	...
<b>Total : (b) Health and Family Welfare</b>		<b>24.00</b>	...	...	...	<b>24.00</b>	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6215 : Loans for Water Supply and Sanitation</b>								
<i>01 Water Supply</i>	101-Urban Water Supply Programmes	7,07.45	...	...	...	7,07.45	...	...
<b>Total : 01 Water Supply</b>		<b>7,07.45</b>	...	...	...	<b>7,07.45</b>	...	...
<b>Total: 6215</b>		<b>7,07.45</b>	...	...	...	<b>7,07.45</b>	...	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

**F. Loans and Advances - Contd.**

**1. Loan for Social Services - Contd.**

**(c) Water Supply, Sanitation, Housing and Urban  
Development - Concl'd.**

**6216: Loans for Housing**

<i>80 General</i>	800 : Other loans	18,10.55	...	...	...	18,10.55	...	...
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<b>Total : 80 General</b>		<b>18,10.55</b>	...	...	...	<b>18,10.55</b>	...	...
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<b>Total : 6216</b>		<b>18,10.55</b>	...	...	...	<b>18,10.55</b>	...	...
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**6217: Loans for Urban Development**

<i>01 State Capital Development</i>	191 : Loans to Local Bodies, Corporation etc.	37.09	...	...	...	37.09	...	...
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	800 : Other loans	51.50	...	...	...	51.50	...	...
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<b>Total : 01 State Capital Development</b>		<b>88.59</b>	...	...	...	<b>88.59</b>	...	...
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<i>03 Integrated Development of Small and Medium Towns</i>	800 : Other loans	0.10	...	...	...	0.10	...	...
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<b>Total : 03 Integrated Development of Small and Medium Towns</b>		<b>0.10</b>	...	...	...	<b>0.10</b>	...	...
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<b>Total : 6217</b>		<b>88.69</b>	...	...	...	<b>88.69</b>	...	...
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<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>26,06.69</b>	...	...	...	<b>26,06.69</b>	...	...
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**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

**F. Loans and Advances - Contd.**

**1. Loan for Social Services - Contd.**

**(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**6225: Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

<i>03 Welfare of Backward Classes</i> 800 : Other loans	2.19	...	...	...	2.19	...	...
<b>Total : 03 Welfare of Backward Classes</b>	<b>2.19</b>	...	...	...	<b>2.19</b>	...	...
<b>Total : 6225</b>	<b>2.19</b>	...	...	...	<b>2.19</b>	...	...
<b>Total :(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>	<b>2.19</b>	...	...	...	<b>2.19</b>	...	...

**(g) Social Welfare and Nutrition**

**6235 : Loans for Social Security and Welfare**

<i>01 Rehabilitation</i>							
140: Rehabilitation of repatriates from countries	6.34	...	...	...	6.34	...	...
200: Other relief measures	9.46	...	...	...	9.46	...	...
<b>Total : 01 Rehabilitation</b>	<b>15.80</b>	...	...	...	<b>15.80</b>	...	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

**F. Loans and Advances - Contd.**

**1. Loan for Social Services - Concl'd.**

**(g) Social Welfare and Nutrition - Concl'd.**

**6235 : Loans for Social Security and Welfare - Concl'd.**

<i>02- Social Welfare</i>	103: Women's Welfare	3.33	...	...	...	3.33	...	...
<b>Total : 02 Social Welfare</b>		<b>3.33</b>	...	...	...	<b>3.33</b>	...	...
<i>60 Other Social Security and Welfare Programmes</i>	200 : Other Programmes	1,28,00.00	...	7,37.00	...	1,20,63.00	(-)7,37.00	...
	800 : Other loans	15.55	...	...	...	15.55	...	...
<b>Total : 60 Other Social Security and Welfare Programmes</b>		<b>1,28,15.55</b>	...	<b>7,37.00</b>	...	<b>1,20,78.55</b>	<b>(-)7,37.00</b>	...
<b>Total : 6235</b>		<b>1,28,34.68</b>	...	<b>7,37.00</b>	...	<b>1,20,97.68</b>	<b>(-)7,37.00</b>	...
<b>Total : (g) Social Welfare and Nutrition</b>		<b>1,28,34.68</b>	...	<b>7,37.00</b>	...	<b>1,20,97.68</b>	<b>(-)7,37.00</b>	...
<b>Total : (1) Loan for Social Service</b>		<b>1,54,78.29</b>	...	<b>7,37.00</b>	...	<b>1,47,41.29</b>	<b>(-)7,37.00</b>	...

**2. Loans for Economic Services**

**(a) Agriculture and Allied Activities**

<b>6401: Loans for Crop Husbandry</b>	110 : Schemes for small and marginal labourers	1.07	...	...	...	1.07	...	...
	119 : Horticulture and Vegetable Crops	9.51	...	...	...	9.51	...	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

**F. Loans and Advances - Contd.**

**2. Loans for Economic Services - Contd.**

**(a) Agriculture and Allied Activities - Contd.**

**6401: Loans for Crop Husbandry - Concl'd.**

195 : Loans to Farming Co-	5.31	...	...	...	5.31	...	...
800 : Other loans	1,09.90	...	...	...	1,09.90	...	...

<b>Total : 6401</b>	<b>1,25.79</b>	...	...	...	<b>1,25.79</b>	...	...
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**6403 : Loans for Animal Husbandry**

103 : Poultry Development	0.50	...	...	...	0.50	...	...
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<b>Total : 6403</b>	<b>0.50</b>	...	...	...	<b>0.50</b>	...	...
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**6405 : Loans for Fisheries**

800 : Other loans	1,62.57	...	...	...	1,62.57	...	...
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<b>Total : 6405</b>	<b>1,62.57</b>	...	...	...	<b>1,62.57</b>	...	...
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**6425 : Loans for Co-operation**

106 : Loans to Multi-Purpose Rural Co-operatives	3,16.54	...	...	...	3,16.54	...	...
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107 : Loans to Credit Co-operatives	6,85.41	...	...	...	6,85.41	...	...
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**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

**F. Loans and Advances - Contd.**

**2. Loans for Economic Services - Contd.**

**(a) Agriculture and Allied Activities - Concl.**

**6425 : Loans for Co-operation - Concl.**

	108 : Loans to other Co-operatives	50.02	...	4.93	...	45.09	(-)4.93	5.41
	190 : Loans to Public Sector and other Undertakings	2,60.92	...	...	...	2,60.92	...	...
<b>Total : 6425</b>		<b>13,12.89</b>	<b>...</b>	<b>4.93</b>	<b>...</b>	<b>13,07.96</b>	<b>(-)4.93</b>	<b>5.41</b>
<b>Total-(a) Agriculture and Allied Activities</b>		<b>16,01.75</b>	<b>...</b>	<b>4.93</b>	<b>...</b>	<b>15,96.82</b>	<b>(-)4.93</b>	
<b>(b) Rural Development</b>								
<b>6515 : Loans for other Rural Development Programmes</b>	102 : Community Development	0.77	...	...	...	0.77	...	...
<b>Total : 6515</b>		<b>0.77</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.77</b>	<b>...</b>	<b>...</b>
<b>Total : (b) Rural Development</b>		<b>0.77</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.77</b>	<b>...</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

**F. Loans and Advances - Contd.**

**2. Loans for Economic Services - Concl'd.**

**(f) Industry and Minerals**

<b>6851 : Loans for Village and Small Industries</b>	102 : Small Scale Industries	1,23.69	...	...	...	1,23.69	...	...
	103 : Handloom Industries	3,76.92	...	...	...	3,76.92	...	...
	104 : Handicraft Industries	19.11	...	...	...	19.11	...	...
	107 : Sericulture Industries	0.10	...	...	...	0.10	...	...
	200 : Other Village Industries	1,30.92	...	...	...	1,30.92	...	...
	600 : Others (FPI)	15,74.16	...	...	...	15,74.16	...	...
<b>Total : 6851</b>		<b>22,24.90</b>	...	...	...	<b>22,24.90</b>	...	...
<b>Total : (f) Industries and Minerals</b>		<b>22,24.90</b>	...	...	...	<b>22,24.90</b>	...	...
<b>Total : (2) Loan for Economic Services</b>		<b>38,27.42</b>	...	<b>4.93</b>	...	<b>38,22.49</b>	<b>(-)4.93</b>	<b>5.41</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**
**Section : 1 Major and Minor Head wise summary of Loans and Advances - Concl'd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2017	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2018 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

**3. Loans to Government Servants etc.**

<b>7610 : Loans to Government Servants etc.</b>	201: House Building Advances	1,68.12	20.00	9.92		1,78.20	(+)10.08	11.35
	202: Advances for Purchase of Motor Conveyance	9,35.73	3,20.00	49.56		12,06.17	(+)2,70.44	...
	203 : Advances for Purchase of other Conveyance	0.65	...	0.65	...	...	(-)0.65	...
	204 : Advances for Purchase of Computers	0.11	...	0.11	...	...	(-)0.11	...
<b>Total : 7610</b>		<b>11,04.61</b>	<b>3,40.00</b>	<b>60.24</b>		<b>13,84.37</b>	<b>(+)2,79.76</b>	<b>11.35</b>
<b>Total : (3) Loans to Government Servants etc.</b>		<b>11,04.61</b>	<b>3,40.00</b>	<b>60.24</b>		<b>13,84.37</b>	<b>(+)2,79.76</b>	<b>11.35</b>
<b>(4) Miscellaneous Loans</b>								
<b>7615 : Miscellaneous Loans</b>	200 : Miscellaneous Loans	8.46	...	...	...	8.46	...	...
<b>Total : 7615</b>		<b>8.46</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>8.46</b>	<b>...</b>	<b>...</b>
<b>Total : (4) Miscellaneous Loans</b>		<b>8.46</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>8.46</b>	<b>...</b>	<b>...</b>
<b>Total : (F) Loans and Advances</b>		<b>2,04,18.78</b>	<b>3,40.00</b>	<b>8,02.17</b>	<b>...</b>	<b>1,99,56.61</b>	<b>(-)4,62.17</b>	<b>16.76</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**

**Section : 2 Repayments in arrears from other Loanee Entities**

(₹ in lakh)

Loanee Entity	Amount of arrears on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2018
	Principal	Interest	Total Amount		
1	2	3	4	5	6
Nil					Nil

**Additional disclosures :**

**Fresh Loans and Advances made during the year 2017-18**

(₹ in lakh)

Loanee Entity	Number of loans	Total amount of loans	Terms and conditions	
			Rate of interest	Moratorium period, if any.
1	2	3	4	5
Loans to Government Servants (HBA)	2	20.00	8.50 per cent	Nil
Loans to Government Servants (MCA)	22	3,20.00	11.50 per cent	Nil
Loans to Government Servants (Others)	...	...	...	Nil
<b>Total :</b>	<b>24</b>	<b>3,40.00</b>	...	Nil

**Disclosures indicating extraordinary transaction relating to Loans and Advances**

1. Following are the cases of loan having been sanctioned as "loan in perpetuity"

(₹ in lakh)

Sl.No.	Year of Sanction	Total Amount	Rate of interest
No information available			

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Concl'd.**

**Section : 2 Repayments in arrears from other Loanee Entities - Concl'd.**

**Disclosures indicating extraordinary transaction relating to Loans and Advances - Concl'd.**

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(₹ in lakh)

Loanee Entity	No. of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
MOBEDS (Minorities and Other Backward Classes Economic Development Society)	1	1,00.00 (a)	2012-13
Others	211	1,84,63.78(b)	1969-70
<b>Total:</b>	<b>212</b>	<b>1,85,63.78</b>	

3. Fresh loans advances made during the year to the loanee entities from whom repayments of earlier are in arrears.

(₹ in lakh)

Name of the loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Note: (a) Information of the terms and conditions not available in the voucher.

Note: (b) Information not furnished by the State Government (July, 2018).

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh )				
<b>1 Statutory Corporations</b>										
1	Manipur State Road Transport Corporation	1977-1997	Capital Contribution	(a)	(a)	20,58.28	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	2,13.66	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	1,47.00	(a)	(a)	(a)	
		1999-2000	Capital Contribution	(a)	(a)	1,20.00	(a)	(a)	(a)	
		2000-2001	Capital Contribution	(a)	(a)	1,87.00	(a)	(a)	(a)	
		2001-2002	Capital Contribution	(a)	(a)	1,50.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	12,80.10	(a)	(a)	(a)	
						<b>41,56.04</b>				
2	Assam Financial Corporation	1964-1990	Equity Shares	16285	100	16.29	10.22	(a)	(a)	
						<b>16.29</b>				
<b>Total - Statutory Corporations</b>						<b>41,72.33</b>				
<b>2 Government Company</b>										
1	Manipur Industrial Development Corporation Limited	1969-1994	Equity Shares	787710	100	7,87.71	100	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	10.00	(a)	(a)	(a)	
		2013-2014	Capital Contribution	(a)	(a)	1.48	(a)	(a)	(a)	
		2014-2015	(a)	(a)	(a)	2.91	(a)	(a)	(a)	
						<b>8,02.10</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						( ₹ in lakh )				
<b>2 Government Company - Contd.</b>										
2	Manipur Spinning Mills Corporation Limited	1973-1995	Equity Shares	980550	100	9,80.55	100	(a)	(a)	
		1996-1997	Equity Shares	34460	100	34.46	100	(a)	(a)	
		1998-1999	Equity Shares	270000	100	2,70.00	100	(a)	(a)	
		1999-2000	Equity Shares	217000	100	2,17.00	100	(a)	(a)	
		2000-2001	Equity Shares	217000	100	2,17.00	100	(a)	(a)	
		2001-2002	Equity Shares	243000	100	2,43.00	100	(a)	(a)	
		2002-2003	Equity Shares	(a)	(a)	5,71.00	(a)	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	8,56.49	(a)	(a)	(a)	
		2014-2015	Equity Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		2015-2016	Equity Shares	(a)	(a)	0.69	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	0.45	(a)	(a)	(a)	
						<b>33,91.04</b>				
3	Manipur Handloom and Handicrafts Development Corporation Limited	1976-1997	Equity Shares	416690	100	4,16.69	100	(a)	(a)	
		1998-1999	Equity Shares	45000	100	45.00	100	(a)	(a)	
		1999-2000	Equity Shares	15000	100	15.00	100	(a)	(a)	
		2000-2001	Equity Shares	7000	100	7.00	100	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	6,94.90	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	1,00.00	(a)	(a)	(a)	
						<b>12,78.59</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>2 Government Company - Contd.</b>										
4	Manipur Agro Industries Corporation Limited	1985-1995	Capital Contribution	66660	100	66.66	76.75	(a)	(a)	
		1999-2000	Capital Contribution	246460	100	2,46.46	100	(a)	(a)	
		2001-2002	Capital Contribution			60.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution		(a)	(a)	48.32	(a)	(a)	(a)
						<b>4,21.44</b>				
5	Manipur Plantation Crops Corporation Limited	1985-1997	Capital Contribution	513270	100	5,13.27	22	(a)	(a)	
		1998-1999	Capital Contribution	80000	100	80.00	(a)	(a)	(a)	
		2000-2001	Equity Shares		65270	100	65.27	(a)	(a)	(a)
		2001-2002	Equity Shares		33000	100	33.00	(a)	(a)	(a)
						<b>6,91.54</b>				
6	Manipur Tribal Development Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	1,60.00	(a)	(a)	(a)	
		1996-1997	Capital Contribution		(a)	(a)	1.50	(a)	(a)	(a)
						<b>1,61.50</b>				
7	Manipur Cycle Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		1993-1994	Capital Contribution		(a)	(a)	17.11	(a)	(a)	(a)
		1998-1999	Capital Contribution		(a)	(a)	35.04	(a)	(a)	(a)
		2002-2003	Capital Contribution		(a)	(a)	22.22	(a)	(a)	(a)
						<b>90.37</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						( ₹ in lakh )				
<b>2 Government Company - Contd.</b>										
8	Manipur Electronics Corporation Limited	1985-1994	Equity Shares	256280	100	2,56.28	100	(a)	(a)	
		1996-1997	Equity Shares	30000	100	30.00	100	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	1,02.07	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	5.00	(a)	(a)	(a)	
						<u>3,93.35</u>				
9	Manipur Film Development Corporation Limited	1985-1990	Equity Shares	(a)	(a)	27.00	(a)	(a)	(a)	
						<u>27.00</u>				
10	Manipur Cement Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	19.94	(a)	(a)	(a)	
		1991-1992	Capital Contribution	(a)	(a)	26.85	(a)	(a)	(a)	
		1993-1994	(a)	(a)	(a)	3.00	(a)	(a)	(a)	
		2002-2003	(a)	(a)	(a)	1,31.55	(a)	(a)	(a)	
						<u>1,81.34</u>				
11	Manipur Food Industries Corporation Limited (Sugar Mill)	1987-1988	Capital Contribution	13890	100	13.89	100	(a)	(a)	
		1988-1989	Capital Contribution	33000	100	33.00	100	(a)	(a)	
		1989-1990	Capital Contribution	31500	100	31.50	100	(a)	(a)	
		2003-2004	(a)	(a)	(a)	19.27	(a)	(a)	(a)	
						<u>97.66</u>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						( ₹ in lakh )				
<b>2 Government Company - Contd.</b>										
12	Manipur Food Industries Corporation Limited (Fragrance and Flavour Development Programme)	2015-2016	Capital Contribution	(a)	(a)	1,50.00				
		2016-2017	Capital Contribution	(a)	(a)	50.00				
						<b>2,00.00</b>				
13	Manipur Police Housing Corporation Limited	1986-1987	Capital Contribution	1000	100	1.00	100	(a)	(a)	
		1987-1988	Capital Contribution	1000	100	1.00	100	(a)	(a)	
							<b>2.00</b>			
14	Manipur State Drugs and Pharmaceuticals Limited	1989-1990	Capital Contribution	41650	100	41.65	49	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	4,06.31	(a)	(a)	(a)	
						<b>4,47.96</b>				
15	Manipur State Power Corporation Limited	1996-1997	Capital Contribution	(a)	(a)	22.50	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	8,25.07	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	45.56	(a)	(a)	(a)	
						<b>893.13</b>				
16	Manipur Pulp & Allied Products Limited (MPAPL)	1987-1988	Capital Contribution	(a)	(a)	10.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	81.20	(a)	(a)	(a)	
						<b>91.20</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						( ₹ in lakh )				
<b>2 Government Company - Concl.</b>										
17	Manipur State Power Company Limited (MSPCL)	2014-15	(a)	(a)	(a)	6,80.00	(a)	(a)	(a)	
		2015-16	(a)	(a)	(a)	6,60.00	(a)	(a)	(a)	
18	Economic Empowerment of Traditional Artisans / Craftmen (MEETAC)	2017-18	(a)	(a)	(a)	25.00	(a)	(a)	(a)	
						<b>13,65.00</b>				
<b>Total - Government Company</b>						<b>1,05,35.22</b>				
<b>3 Co-operative Institutions</b>										
<b>(a) Credit Co-operatives</b>										
1	Manipur State Co-operative Bank Limited	1957-1991	Redeemable Shares	290400	50	1,45.20	44	(a)	(a)	
		1993-1994	Redeemable Shares	30000	50	15.00	44	(a)	(a)	
		1997-1998	Redeemable Shares	15000	50	7.50	44	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.50	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	1	(a)	10,00.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	2	(a)	10,00.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	6	(a)	2.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	3	(a)	17.30	(a)	(a)	(a)	
		2011-2012	Capital Contribution	6	(a)	4,62.42	10	(a)	(a)	
						<b>26,61.92</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(a) Credit Co-operatives - Contd.</b>										
2	Imphal Urban Co-operative Bank Limited	1970-1991	Redeemable Shares	14800	50	7.40	18 to 33	(a)	(a)	
		1998-1999	Redeemable Shares		(a)	1.00	(a)	(a)	(a)	
		2006-2007	Redeemable Shares	9	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Redeemable Shares		(a)	2.00	(a)	(a)	(a)	
						<b>11.40</b>				
3	Manipur Rural Bank	1981-1984	Redeemable Shares	8000	(a)	2.00	(a)	(a)	(a)	
		1991-1993	Redeemable Shares		(a)	7.50	(a)	(a)	(a)	
		1994-1995	Redeemable Shares		(a)	3.75	(a)	(a)	(a)	
		1996-1997	Redeemable Shares		(a)	15.00	(a)	(a)	(a)	
		1998-1999	Redeemable Shares		(a)	84.71	(a)	(a)	(a)	
		2008-2009	Capital Contribution		(a)	1,95.25	(a)	(a)	(a)	
						<b>3,08.21</b>				
4	Manipur Woman Co-operative Bank Limited	1966-1991	Redeemable Shares	6100	50	3.05	39	(a)	(a)	
		1993-1994	Redeemable Shares	1500	50	0.75	39	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(a) Credit Co-operatives - Contd.</b>										
4	Manipur Woman Co-operative Bank Limited - Concl.	2002-2003	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	3	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	4	(a)	2.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	6	(a)	10.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	1	(a)	12.00	(a)	(a)	(a)	
						<b>92.80</b>				
5	Large Size Agricultural Credit Societies (14)*	1957-1971	Redeemable Shares	10700	10	1.07	45	(a)	(a)	
						<b>1.07</b>				
6	Manipur Industrial Co-operative Bank	1980-1992	Redeemable Shares	29500	(a)	2.95	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	9000	(a)	0.90	(a)	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
						<b>6.85</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

\* Figures inside the brackets indicate the number of Societies, Institutions etc.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(a) Credit Co-operatives - Contd.</b>										
7	Moirang Primary Co-operative Bank	1972-1991	Redeemable Shares	3300	50	1.65	8	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	5.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	7	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	1	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	6	(a)	1.00	(a)	(a)	(a)	
						<b>13.65</b>				
8	Thrift and Credit Co-operative Society	1980-1992	Redeemable Shares	(a)	(a)	0.52	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.85	(a)	(a)	(a)	
		2017-18	...	...	...	...	...	0.04		
						<b>2.37</b>		<b>0.04</b>		
9	Lamka Urban Co-operative Bank	1984-1991	Redeemable Shares	(a)	(a)	1.55	(a)	(a)	(a)	
						<b>1.55</b>				
10	Senapati Primary Co-operative Bank	1990-1991	Redeemable Shares	(a)	(a)	0.20	(a)	(a)	(a)	
						<b>0.20</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(a) Credit Co-operatives - Concl.</b>										
11	Manipur State Land Development	1989-1991	Redeemable Shares	(a)	(a)	1.50	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						<u>2.50</u>				
12	Manipur Mercantile Co-operative Bank Limited	2005-2006	Capital Contribution	5	(a)	1.00	(a)	(a)	(a)	
						<u>1.00</u>				
13	Manipur Co-operative Department Employees Credit Cum-Store Cooperative Society Limited	2012-2013	Capital Contribution	9	(a)	3.00	(a)	(a)	(a)	
						<u>3.00</u>				
		<b>Total - Credit Co-operatives</b>				<b>31,06.52</b>		<b>0.04</b>		
<b>(b) Labour Co-operatives</b>										
14	Labour Contract Societies including Forest Labour Co-operative Societies (112)*	1961-1994	Redeemable Shares	33407	10	3.34	33	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	10	2.58	33	(a)	(a)	
		<b>Total - Labour Co-operatives</b>				<b>5.92</b>				

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\* Figures inside the brackets indicate the number of Societies, Institutions etc.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(c) Farming Co-operatives</b>										
15	Joint Co-operative Farming Societies (54)*	1961-1993	Redeemable Shares	26600	10	2.66	70	(a)	(a)	
						<b>2.66</b>				
16	Poultry Farming Co-operative Societies (20)*	1988-1993	Redeemable Shares	(a)	(a)	2.10	(a)	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	(a)	13.67	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	98.80	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	8		2.97	(a)	(a)	(a)	
						<b>1,17.54</b>				
17	Horticulture Farming Co-operative Societies (13)*	1970-1994	Redeemable Shares	20800	10	2.08	81	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	10	2.00	81	(a)	(a)	
						<b>4.08</b>				
18	Piggery Co-operative Societies	1987-1991	Redeemable Shares	(a)	(a)	1.49	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		1996-1997	Redeemable Shares	(a)	(a)	8.77	(a)	(a)	(a)	

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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(c) Farming Co-operatives - Contd.</b>										
18	Piggery Co-operative Societies - Concl'd.	2004-2005	Capital Contribution	(a)	(a)	1.26	(a)	(a)	(a)	
		2012-2013	Capital Contribution	8	(a)	2.00	(a)	(a)	(a)	
						<b>13.92</b>				
19	Primary Agri Credit Co-operative Societies (PAC)	2004-2005	Redeemable Shares	(a)	(a)	9.50	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	9	(a)	4.50	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	4	(a)	4.58	(a)	(a)	(a)	
						<b>18.58</b>				
20	Seri/Tasar Co-operative Societies (13)*	1987-1994	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	0.64	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	5.47	(a)	(a)	(a)	
		2005-2006	Capital Contribution	5	(a)	3.00	(a)	(a)	(a)	

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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(c) Farming Co-operatives - Concl'd.</b>										
20	Seri/Tasar Co-operative Societies (13)*	2005-2006	Capital Contribution	15	(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	10	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						<b>36.78</b>				
21	Manipur Sericulture Federation	2010-2011	Capital Contribution	1	(a)	5.71	(a)	(a)	(a)	
						<b>5.71</b>				
			<b>Total - Farming Co-operatives</b>			<b>1,99.27</b>				
<b>(d) Warehousing and Marketing Co-operatives</b>										
22	Manipur State Co-operative Consumer Federation	1969-1992	Redeemable Shares	55760	50	27.88	62	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	12	(a)	20.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	15	(a)	1.50	(a)	(a)	(a)	
						<b>58.38</b>				

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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(d) Warehousing and Marketing Co-operatives - Contd.</b>										
23	Manipur Apex Marketing Co-operative Society Limited	1957-1993	Redeemable Shares	118460	50	59.23	80	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	13	(a)	1.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	4	(a)	6.00	(a)	(a)	(a)	
						<b>70.23</b>				
24	Manipur State Handloom Weavers Co-operative Society Limited	1964-1992	Redeemable Shares	15575	100	15.58	50	(a)	(a)	
		1993-1994	Redeemable Shares	1000	100	1.00	50	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	14.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	13	(a)	6.90	(a)	(a)	(a)	
		2006-2007	Capital Contribution	14	(a)	1.50	(a)	(a)	(a)	
		2009-2010	Capital Contribution	160	(a)	16.00	(a)	(a)	(a)	
						<b>57.98</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(d) Warehousing and Marketing Co-operatives - Concltd.</b>										
25	District Supply and Marketing Co-operative Societies (12)*	1957-1993	Redeemable Shares	68134	100	68.13	33	(a)	(a)	
		2005-2006	Redeemable Shares	10	(a)	3.00	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	6	(a)	3.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	10	(a)	3.00	(a)	(a)	(a)	
		2012-2013	Capital Contribution	4	(a)	1.50	(a)	(a)	(a)	
						<b>78.63</b>				
26	Manipur State Apex Housing Societies	1984-1992	Redeemable Shares	(a)	(a)	8.85	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						<b>9.85</b>				
27	Housing Co-operative Societies Limited (2)*	1988-1992	Redeemable Shares	(a)	(a)	1.90	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						<b>2.90</b>				
<b>Total - Warehousing and Marketing Co-operatives</b>						<b>2,77.97</b>				

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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(e) Processing Co-operatives</b>										
28	Processing and Cold Storage Co-operative Societies Limited	1974-1993	Redeemable Shares	28400	100	28.40	60	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	7	(a)	0.81	(a)	(a)	(a)	
		2006-2007	Capital Contribution	12	(a)	2.00	(a)	(a)	(a)	
<b>Total - Processing Co-operatives</b>						<b>37.21</b>				
<b>(f) Dairy Co-operatives</b>										
29	Cattle Breeding Dairy Farming/Milk Producer Co-operative Federation (42)*	1976-1994	Redeemable Shares	(a)	(a)	7.86	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	0.80	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	6.00	(a)	(a)	(a)	
		2016-2017	Capital Contribution	(a)	(a)	57.60	(a)	(a)	(a)	
<b>Total - Dairy Co-operatives</b>						<b>72.26</b>				
<b>(g) Fishermen's Co-operatives</b>										
30	Fisheries Co-operative Societies (36)*	1974-1993	Redeemable Shares	170017	10	17.00	50	(a)	(a)	
		1995-1997	Redeemable Shares	95340	10	9.54	50	(a)	(a)	

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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks	
			Type	Number of shares	Face value of each share						
1	2	3	4	5	6	7	8	9	10	11	
						( ₹ in lakh )					
<b>3 Co-operative Institutions - Contd.</b>											
<b>(g) Fishermen's Co-operatives - Concl'd.</b>											
30	Fisheries Co-operative Societies (36)* - Concl'd.	2005-2006	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)		
						<b>27.54</b>					
31	Manipur State Fishing Co-operative Federation	1988-1992	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)		
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)		
						<b>4.00</b>					
						<b>Total - Fishermen's Co-operatives</b>	<b>31.54</b>				
<b>(h) Industrial Co-operatives</b>											
32	Fruit Preservation Co-operative Societies (2)*	1961-1991	Redeemable Shares	4000	10	0.40	34	(a)	(a)		
						<b>0.40</b>					
33	Publishing Co-operative Societies	1967-1990	Redeemable Shares	400	50	0.20	54	(a)	(a)		
						<b>0.20</b>					
34	Oil Crushing Co-operative Societies	1968-1969	Redeemable Shares	(a)	(a)	0.02	(a)	(a)	(a)		
		1991-1992	Redeemable Shares	(a)	(a)	0.04	(a)	(a)	(a)		
						<b>0.06</b>					

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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						( ₹ in lakh )				
<b>3 Co-operative Institutions - Contd.</b>										
<b>(h) Industrial Co-operatives -Concl.</b>										
35	Carpentry Co-operative Societies (5)*	1968-1989	Redeemable Shares	(a)	(a)	0.06	(a)	(a)	(a)	
		1990-1994	Redeemable Shares	(a)	(a)	0.87	(a)	(a)	(a)	
						<b>0.93</b>				
36	Weavers Co-operative Societies including Primary Weavers Co-operative Societies (2304)*	1986-1994	Redeemable Shares	(a)	(a)	1,62.86	(a)	(a)	(a)	
		1995-1998	Redeemable Shares	(a)	(a)	1,41.06	(a)	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	13.00	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	(i)	(a)	16.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	3	(a)	33.35	(a)	(a)	(a)	
		2007-2008	Capital Contribution	5	(a)	6.90	(a)	(a)	(a)	
		2012-2013	Capital Contribution	42	(a)	4.70	(a)	(a)	(a)	
						<b>3,79.87</b>				
<b>Total - Industrial Co-operatives</b>						<b>3,81.46</b>				

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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section 1 : Details of investments upto 2017-18

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(i) Consumers Co-operatives</b>										
37	Consumers Co-operative Societies including Pry. Consumer Educated Unemployed Persons	1961-1992	Redeemable Shares	(a)	21025 & 50	15.63	(a)	(a)	(a)	
<b>Total - Consumers Co-operatives</b>						<b>15.63</b>				
<b>(j) Other Co-operatives</b>										
38	Service Co-operative Societies (281) *	1961-1988	Redeemable Shares	(a)	(a)	7.90	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	2.51	(a)	(a)	(a)	
						<b>10.41</b>				
39	Transport Co-operative Societies including Association of Auto Rickshaw/Taxi (14)*	1967-1992	Redeemable Shares	(a)	(a)	2.95	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						<b>16.95</b>				
40	Ex-Serviceman Societies (2)*	1970-1985	Redeemable Shares	(a)	(a)	0.23	(a)	(a)	(a)	
		1991-1992	Redeemable Shares	(a)	(a)	0.07	(a)	(a)	(a)	
						<b>0.30</b>				

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Contd.</b>										
<b>(j) Other Co-operatives - Contd.</b>										
41	GPL/MPCS/LAMPS/FSS/MP Societies (172)*	1970-1994	Redeemable Shares	(a)	(a)	3,75.89	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	8.20	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	4.27	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	11	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	100	(a)	10.00	(a)	(a)	(a)	
						<b>4.03.36</b>				
42	Manipur State Development Corporation Limited	1985-1992	Redeemable Shares	(a)	(a)	11.40	(a)	(a)	(a)	
		1993-1995	Redeemable Shares	(a)	(a)	10.50	(a)	(a)	(a)	
						<b>21.90</b>				
43	Integrated Co-operative Development Programme (3)*	1988-1993	Redeemable Shares	(a)	(a)	3,72.66	(a)	(a)	(a)	
		1994-1995	Redeemable Shares	(a)	(a)	15.26	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	86.98	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	23.82	(a)	(a)	(a)	
						<b>4,98.72</b>				

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>3 Co-operative Institutions - Concl.</b>										
<b>(j) Other Co-operatives - Concl.</b>										
44	Blacksmith Plant/ Bamboo/ Stone/ Chatai/ Leather (6)*	1989-1994	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	
						<b>1.67</b>				
45	Film Industries	1989-1990	Redeemable Shares	(a)	(a)	0.05	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.25	(a)	(a)	(a)	
						<b>0.30</b>				
46	Manipur State Minorities Development Co-operative Societies	2003-2004	Redeemable Shares	(a)	(a)	38.60	(a)	(a)	(a)	
		2006-2007	Capital Contribution	16	(a)	1.00	(a)	(a)	(a)	
						<b>39.60</b>				
47	Manipur State SC/ST Development Co-operative Federation Limited	2004-2005	Capital Contribution	(a)	(a)	1.50	(a)	(a)	(a)	
		2005-2006	Capital Contribution	6	(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	8	(a)	1.00	(a)	(a)	(a)	
						<b>4.50</b>				
<b>Total - Other Co-operatives</b>						<b>9,97.71</b>				
<b>Total - Co-operative Institutions</b>						<b>51,25.49</b>				
<b>Grand Total :</b>						<b>1,98,33.04</b>				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

\* Figures inside the brackets indicate the number of Societies, Institutions etc.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

**Section 2: Major and Minor Head-wise details of Investments during the year**  
(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2017-18	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
<b>( ₹ in Lakh )</b>					
<b>I. Investments in Statutory Corporations</b>					
	<b>4885</b>	<b>Capital Outlay on Industries and Minerals</b>			
	<i>01</i>	<i>Investments in Industrial Financial Institutions</i>			
2.	190	Investments in Assam Financial Corporation	15.34	...	15.34
	<b>5055</b>	<b>Capital Outlay on Road Transport</b>			
1.	190	Investment in Manipur State Road Transport Corporation	24,18.94	...	24,18.94
		Public Sector and Other Undertakings	17,38.43	...	17,38.43
<b>II. Investment in Government Company</b>					
	<b>4225</b>	<b>Capital Outlay on Welfare of SC/ST/OBC</b>			
	<i>02</i>	<i>Welfare of Schedule Tribes</i>			
6.	190	Investment in Manipur Tribal Development Corporation Ltd.	20.00	...	20.00
	<b>4415</b>	<b>Capital Outlay on Agriculture Research and Education</b>			

### 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

#### Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2017-18	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
( ₹ in Lakh)					
	07	<i>Plantations</i>			
5.	800	Investments in Manipur Plantation Crops Corporation Ltd.	2,95.71	...	2,95.71
6.		Investments in Manipur Tribal Development Corporation Ltd.	1,40.00	...	1,40.00
	<b>4416</b>	<b>Investments in Agricultural Financial Institution</b>			
4.	190	Investments in Public sector and other undertakings	2,43.83		2,43.83
		Manipur Agro-Industrial Corporation Ltd.	1,07.16	...	1,07.16
	<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>			
3.	103	Investment in Manipur Handloom and Handicrafts Corporation	2,32.80	...	2,32.80

### 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

#### Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2017-18	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
( ₹ in Lakh )					
	<b>4852</b>	<b>Capital Outlay on Iron and Steel Industries</b>			
1.	190	Investment in Public Sector Undertakings	3,58.71	...	3,58.71
	<b>4854</b>	<b>Capital Outlay on Cement and Non-Metallic Mineral</b>			
10.	190	Investment in Public Sector and Other Undertakings	5.20	...	5.20
	<b>4859</b>	<b>Capital Outlay on Telecommunication and Electronics Industries</b>			
	<i>02</i>	<i>Electronics</i>			
8.	190	Manipur Electronics Corporation Ltd. (MANITRON)	1,89.40	...	1,89.40
	190	Investment in Public Sector Undertakings	1,10.92	...	1,10.92

### 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

#### Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2017-18	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

( ₹ in Lakh )

	<b>4860</b>	<b>Capital Outlay on Consumers Industries</b>				
	<i>01</i>	<i>Textiles</i>				
2.	190	Manipur Spinning Mills Corporation Ltd.	20,20.60	0.45	...	20,21.05
2.	190	Investment in Public Sector and Other Undertakings	12,75.99	...	...	12,75.99
	<i>06</i>	<i>Others</i>				
	600	Manipur Cycle Corporation	16.00	...	...	16.00
		Manipur Electronic Corporation	96.88	...	...	96.88
11		Manipur Food Industries Corporation Ltd. (Sugar Mill)	64.50	...	...	64.50
10		Manipur Cement Corporation Ltd.	19.94	...	...	19.94
2.		Manipur Development & Financial Corporation	4,95.50	...	...	4,95.50

### 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd.

#### Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2017-18	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
( ₹ in Lakh )						
	<b>4885</b>	<b>Capital Outlay on Industries and Minerals</b>				
	<i>01</i>	<i>Investments in Industrial Financial Institutions</i>				
1.	190	Investments in Manipur Industrial Development Corporation Ltd.	2,92.21	...	...	2,92.21
		Investment in Public Sector and Other Undertakings	13.85	...	...	13.85
<b>III. Investment in Co-operative Institution</b>						
26.	<b>4216</b>	<b>Capital Outlay on Housing</b>				
	190	Investment in Public Sector and Other Undertakings	24.33	...	...	24.33
	<b>4416</b>	<b>Investments in Agricultural Financial Institution</b>				
1.	190	Investments in Manipur State Co-operative Bank Ltd.	2.00	...	...	2.00
3.		Investments in Manipur Rural Bank	1,99.00	...	...	1,99.00
	<b>4425</b>	<b>Capital Outlay on Co-operation</b>				
8.	107	Investments in Credit Co-operative	27,75.88	...	...	27,75.88
37-47	108	Investments in Other Co-operative	17,27.85	...	...	17,27.85

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-Wise details of Guarantees:-											(₹ in crore)	
Sl. No.	Class (No. of guarantees within brackets)	Maximum Amount Guaranteed	Outstanding at the beginning of 2017-18		Net of Additions (+) / Deletions (-) (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2017-18		Guarantee Commission or Fee		
			Principal	Principal		Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received
1	Guarantee given to the Statutory Corporations on account of various Social Development Schemes. (5)	32.72	19.55	25.84	4.63*	...	...	19.55	30.47	...	...	
2	Guarantee given for repayment of Principal and payment of Interest for cash loan Housing scheme & Social Housing scheme raised by Urban Development Authority and Rural Housing Society. (7)	1,59.73	6.83	32.22	...	0.07	...	6.76	32.22	...	...	
3	Guarantee given to Banks for the repayment of Principal and payment of interest for financing seasonal agricultural operations and for providing working capital to the co-operative societies. (1)	5.00	...	...	...	...	...	...	...	...	...	
4	Guarantee given to MSPDCL for repayment of principal and interest for loans availed from power Finance Corp. (1)	3 90.55	3,18.94	...	(+)10.92	...	...	329.86	...	...	...	

\* Intrest on outstanding principal of ₹19.55 crore.



**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Concl.**

A. Class-Wise details of Guarantees:-											(₹ in crore)	
Sl. No.	Class (No. of guarantees within brackets)	Maximum Amount Guaranteed	Outstanding at the beginning of 2017-18		Net of Additions (+) / Deletions (-) (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2017-18		Guarantee Commission or Fee		
			Principal	Principal		Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received
5	Guarantee given to MSPCL for repayment of principal and interest for loans availed from REC (1).	150.00	144.87	...	...	50.00	...	94.87	...	...	...	
	<b>Total</b>	<b>7,38.00</b>	<b>490.19</b>	<b>58.06</b>	<b>15.55</b>	<b>50.07</b>	<b>...</b>	<b>451.04</b>	<b>62.69</b>	<b>...</b>	<b>...</b>	

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**

<b>B. Sector- wise details for each Class : For Guarantees</b>						
Sl. No.	Class and sector (No. of Guarantees within brackets)	Maximum Amount Guaranteed during the year	Sum guaranteed outstanding as on 31 March 2018		Guarantee Commission or Fee	
		Principal	Principal	Interest	Receivable	Received
(₹ in crore)						
<b>1</b>	<b>Cooperative (2)</b>					
	(i) Raised by Manipur State Apex long term Co-operative Housing Society Limited from					
	(a) Life Insurance Corporation	1.25	1.18	19.24	...	...
	(b) Housing and Urban Development cooperation, New-Delhi.	6.15	...	...	...	...
	<b>Total (1) :</b>	<b>7.40</b>	<b>1.18</b>	<b>19.24</b>	...	...
<b>2</b>	<b>State Financial Corporation (1)</b>					
	Raised by Manipur State Co-operatives Bank Ltd for financing seasonal agricultural operations and marketing of crops as well as for refinancing of different Agricultural Schemes and Rural Development.	5.00	...	...	...	...
	<b>Total (2) :</b>	<b>5.00</b>	...	...		
<b>3</b>	<b>Urban Development and Housing (5)</b>					
	Raised by Planning and Development Authority (PDA) Manipur from :-					
	(a) Housing and Urban Development Corporation Limited	64.77	0.00	0.00	...	...
	(b) Life Insurance Corporation for Public Health Engineering Department	4.86	1.03	1.07	...	...
	(c) Housing and Urban Development Corporation Limited for National Games Khuman Lamphak	75.24	0.00	0.00	...	...
	(d) From Life Insurance Corporation for Social Housing Scheme	5.96	3.69	9.19	...	...

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

<b>B. Sector- wise details for each Class : For Guarantees.</b>						
Sl.No.	Class and sector (No. of Guarantees within brackets)	Maximum amount Guaranteed during the year	Sum guaranteed outstanding as on 31 March 2018		Guarantee Commission or fee	
		Principal	Principal	Interest	Receivable	Received
(₹ in crore)						
3	<b>Urban Development and Housing (5) - Concl.</b>					
	(e) From General Insurance Corporation for Social Housing Scheme of Municipal Administration, Housing and Urban Development	1.50	0.86	2.72	...	...
	<b>Total (3) :</b>	<b>1,52.33</b>	<b>5.58</b>	<b>12.98</b>	...	...
4	<b>Other Institutions (5)</b>					
	(i) Raised by Manipur Tribal Development Corporation from :-					
	(a) NSTFDC & NSCFDC <sup>1</sup>	2.50	...	...	...	...
	(b) NBCFDC <sup>1</sup>	3.00	...	...	...	...
	(c) NMDFC <sup>1</sup>	2.50	...	...	...	...
	(d) NSKFDC <sup>1</sup>	1.00	...	...	...	...
	<b>Total: (i)</b>	<b>9.00</b>	...	...	...	...
	(ii) Raised by Khadi & Village Industries from Khadi and Village Industries Commission	23.72	19.55	30.47	...	...
<b>Total (4) :</b>	<b>32.72</b>	<b>19.55</b>	<b>30.47</b>	...	...	
5	<b>Loan taken by MSPDCL from power Finance Corporation (1)</b>					
	(i) Power (R-APDRP-A) <sup>1</sup>	31.55	12.83	...	...	...
	(ii) Power (R-APDRP-B) <sup>1</sup>	359.00	317.03	...	...	...
	<b>Total: (5)</b>	<b>390.55</b>	<b>329.86</b>	...	...	...
6	<b>Loans taken by MSPCL from REC (1)</b>	<b>150.00</b>	<b>94.87</b>	...	...	...
	<b>GRAND TOTAL :</b>	<b>738.00</b>	<b>451.04</b>	<b>62.69</b>	...	...

(1) NSTFDC : National Scheduled Tribes Finance & Development Corporation, NSCFDC: National Scheduled Castes Finance Development & Corporation, NBCFDC: National Backward Classes Finance & Development Corporation, NMDFC: National Minorities Development & Finance Corporation, NSKFDC: National Safai Karamcharis Finance & Development Corporation, R-APDRP: Restructured Accelerated Power Development & Reforms Programme

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

### EXPLANATORY NOTE

**(A) Guarantee Redemption Fund :**

The State Government set up Guarantee Redemption Fund in the year 2008-09. The detailed account of fund is given below:

	( ₹ in crore)
(i) Opening balance	93.46
(ii) Add: amount transferred to the fund during the year	40.95
(iii) Total	134.41
(iv) Deduct: Amount met from the Fund for the discharge of invoked guarantees	Nil
(v) Closing Balance	134.41
(vi) Amount of investment made out of the guarantee Redemption Fund	134.41

During the year, State Government has transferred ₹ 16.98 crore to the Guarantee Redemption Fund and ₹ 23.97 crore has been received from RBI as interest on the investment of the fund relating to 2016-17 which is also re-invested to that fund.

Under Article 293 of the Constitution of India, the State Legislature passed the Manipur Ceiling on Government Guarantees Act, 2004 and fixed the limit of the total outstanding Government Guarantees as on the first day of April of any year shall not exceed thrice the State's own Tax Revenue Receipts of the second preceding year of such year as they stood in the books of the Accountant General of Manipur.

**(B)** The Government of Manipur has given Guarantees of ₹ 10.92 crore in respect of Manipur State Power Distribution Company Limited (MSPDCL) during the year 2017-18. Consequently, for 2017-18, the State Government was required to collect ₹ 0.11 crore as guarantee commission, which however, was not collected.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART II - CONTINGENCY FUND</b>					
<b>8000 Contingency Fund</b>	...	...	...	...	...
<b>Total :- Part - II Contingency Fund</b>	...	...	...	...	...
<b>PART III - PUBLIC ACCOUNT</b>					
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>					
<b>(b) State Provident Funds</b>					
<b>8009 State Provident Funds</b>					
<i>01 Civil</i>					
101 General Provident Funds	14,15,58.88 Cr	2,92,36.77	2,98,98.31	14,08,97.34 Cr	(-) 6,61.54
102 Contributory Provident Fund	0.10 Cr	...	...	0.10 Cr	...
104 All India Services Provident Fund	96,43.09 Cr	6,43.83	2,11.10	1,00,75.82 Cr	(+) 4,32.73
<i>60 Other Provident Funds</i>					
101 Workmen's Contributory Provident Fund	0.01 Cr	...	...	0.01 Cr	...
<b>Total - 8009 State Provident Funds</b>	<b>15,12,02.08 Cr</b>	<b>2,98,80.60</b>	<b>3,01,09.41</b>	<b>15,09,73.27 Cr</b>	<b>(-) 2,28.81</b>
<b>Total -(b) State Provident Funds</b>	<b>15,12,02.08 Cr</b>	<b>2,98,80.60</b>	<b>3,01,09.41</b>	<b>15,09,73.27 Cr</b>	<b>(-) 2,28.81</b>
<b>(c) Other Accounts</b>					
<b>8011 Insurance and Pension Funds</b>					
107 State Government Employees' Group Insurance Scheme	1,16.99 Cr	3,21.74	4,40.49	1.76 Dr	(-) 1,18.75
<b>Total - 8011 Insurance and Pension Funds</b>	<b>1,16.99 Cr</b>	<b>3,21.74</b>	<b>4,40.49</b>	<b>1.76 Dr</b>	<b>(-) 1,18.75</b>
<b>Total -(c) Other Accounts</b>	<b>1,16.99 Cr</b>	<b>3,21.74</b>	<b>4,40.49</b>	<b>1.76 Dr</b>	<b>(-) 1,18.75</b>
<b>Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	<b>15,13,19.07 Cr</b>	<b>3,02,02.34</b>	<b>3,05,49.90</b>	<b>15,09,71.51 Cr</b>	<b>(-) 3,47.56</b>

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Contd.</b>					
<b>J. RESERVE FUND</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8121 General and Other Reserve Funds</b>					
122 State Disaster Response Fund	41,24.19 Cr	...	10,70.00	30,54.19 Cr	(-) 10,70.00
126 State Disaster Response Fund- Investment Account	10,18.66 Dr	...	...	10,18.66 Dr	...
<b>Total - 8121 General and Other Reserve Funds</b>					
<b>Gross</b>	<b>41,24.19 Cr</b>	<b>...</b>	<b>10,70.00</b>	<b>30,54.19 Cr</b>	<b>(-) 10,70.00</b>
<b>Investment</b>	<b>10,18.66 Dr</b>	<b>...</b>	<b>...</b>	<b>10,18.66 Dr</b>	<b>...</b>
<b>Total -(a) Reserve Funds bearing Interest</b>					
<b>Gross</b>	<b>41,24.19 Cr</b>	<b>...</b>	<b>10,70.00</b>	<b>30,54.19 Cr</b>	<b>(-) 10,70.00</b>
<b>Investment</b>	<b>10,18.66 Dr</b>	<b>...</b>	<b>...</b>	<b>10,18.66 Dr</b>	<b>...</b>
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222 Sinking Funds</b>					
<i>01 Appropriation for Reduction or Avoidance of Debt</i>					
101 Sinking Funds	3,78,41.76 Cr	* 1,35,28.23	...	5,13,69.99 Cr	(+) 1,35,28.23
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund-Investment Account	3,78,41.76 Dr	...	1,35,28.23	5,13,69.99 Dr	(+) 1,35,28.23
<b>Total - 8222 Sinking Funds</b>					
<b>Gross</b>	<b>3,78,41.76 Cr</b>	<b>* 1,35,28.23</b>	<b>...</b>	<b>5,13,69.99 Cr</b>	<b>(+) 1,35,28.23</b>
<b>Investment</b>	<b>3,78,41.76 Dr</b>	<b>...</b>	<b>1,35,28.23</b>	<b>5,13,69.99 Dr</b>	<b>(+) 1,35,28.23</b>

\* Includes interest accrued amounting to ₹ 1,04,38.23 lakh deposited and re-invested by RBI.

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Contd.</b>					
<b>J. RESERVE FUND - Concl'd.</b>					
<b>(b) Reserve Funds not bearing Interest - Concl'd.</b>					
<b>8226 Depreciation /Renewal Reserve Fund</b>					
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98 Cr	...	...	23.98 Cr	...
<b>Total - 8226 Depreciation /Renewal Reserve Fund</b>	<b>23.98 Cr</b>	<b>...</b>	<b>...</b>	<b>23.98 Cr</b>	<b>...</b>
<b>8235 General and Other Reserve Funds</b>					
117 Guarantee Redemption Fund	93,46.34 Cr	* 40,94.57	...	1,34,40.91 Cr	(+ 40,94.57
120 Guarantees Redemption Fund Investment Account	93,46.34 Dr	...	40,94.57	1,34,40.91 Dr	(+ 40,94.57
<b>Total - 8235 General and Other Reserve Funds</b>					
<b>Gross</b>	<b>93,46.34 Cr</b>	<b>* 40,94.57</b>	<b>...</b>	<b>1,34,40.91 Cr</b>	<b>(+ 40,94.57</b>
<b>Investment</b>	<b>93,46.34 Dr</b>		<b>40,94.57</b>	<b>1,34,40.91 Dr</b>	<b>(+ 40,94.57</b>
<b>Total -(b) Reserve Funds not bearing Interest</b>					
<b>Gross</b>	<b>4,72,12.08 Cr</b>	<b>1,76,22.80</b>	<b>...</b>	<b>6,48,34.88 Cr</b>	<b>(+ 1,76,22.80</b>
<b>Investment</b>	<b>4,71,88.10 Dr</b>	<b>...</b>	<b>1,76,22.80</b>	<b>6,48,10.90 Dr</b>	<b>(+ 1,76,22.80</b>
<b>Total - J. RESERVE FUND</b>					
<b>Gross</b>	<b>5,13,36.27 Cr</b>	<b>1,76,22.80</b>	<b>10,70.00</b>	<b>6,78,89.07 Cr</b>	<b>(+ 1,65,52.80</b>
<b>Investment</b>	<b>4,82,06.76 Dr</b>	<b>...</b>	<b>1,76,22.80</b>	<b>6,58,29.56 Dr</b>	<b>(+ 1,76,22.80</b>

\* Includes interest accrued amounting to ₹ 23,96.57 lakh deposited and re-invested by RBI.

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Contd.</b>					
<b>K. DEPOSIT AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336 Civil Deposits</b>					
800 Other Deposits	2,36.03 Cr	...	...	2,36.03 Cr	...
<b>Total - 8336 Civil Deposits</b>	<b>2,36.03 Cr</b>	<b>...</b>	<b>...</b>	<b>2,36.03 Cr</b>	<b>...</b>
<b>8342 Other Deposits</b>					
117 Defined Contribution Pension Scheme for Government Employees	1,24,62.62 Cr	1,57,33.50	1,52,14.16	1,29,81.96 Cr	(+ 5,19.34)
<b>Total - 8342 Other Deposits</b>	<b>1,24,62.62 Cr</b>	<b>1,57,33.50</b>	<b>1,52,14.16</b>	<b>1,29,81.96 Cr</b>	<b>(+ 5,19.34)</b>
<b>Total -(a) Deposits bearing Interest</b>	<b>1,26,98.65 Cr</b>	<b>1,57,33.50</b>	<b>1,52,14.16</b>	<b>1,32,17.99 Cr</b>	<b>(+ 5,19.34)</b>
<b>(b) Deposits not bearing Interest</b>					
<b>8443 Civil Deposits</b>					
101 Revenue Deposits	15,58.04 Cr	...	...	15,58.04 Cr	...
102 Customs and Opium Deposits	2.01 Cr	...	...	2.01 Cr	...
103 Security Deposits	1,87,64.93 Cr	17,91.30	21,57.20	1,83,99.03 Cr	(-) 3,65.90
104 Civil Courts Deposits	7,82.53 Cr	...	...	7,82.53 Cr	...
105 Criminal Courts Deposits	27.51 Cr	3.00	...	30.51 Cr	(+ 3.00)
106 Personal Deposits	2,41.74 Cr	30.82	1.56	2,71.00 Cr	(+ 29.26)
108 Public Works Deposits	6,96,66.90 Cr	2,02,06.34	1,62,48.78	7,36,24.46 Cr	(+ 39,57.56)
109 Forest Deposits	3,21.19 Cr	...	...	3,21.19 Cr	...



**21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Contd.</b>					
<b>K. DEPOSIT AND ADVANCES - Concl'd.</b>					
<b>(b) Deposits not bearing Interest - Concl'd.</b>					
<b>8443 Civil Deposits - Concl'd.</b>					
111 Other Departmental Deposits	5,66.26 Cr	1,16.62	3,49.89	3,32.99 Cr	(-) 2,33.27
121 Deposits in Connection with Elections	0.17 Cr	0.30	...	0.47 Cr	(+) 0.30
800 Other Deposits	17,10.45 Cr	33,17.36	74,29.03	24,01.22 Dr	(-) 41,11.67
<b>Total - 8443 Civil Deposits</b>	<b>9,36,41.73 Cr</b>	<b>2,54,65.74</b>	<b>2,61,86.46</b>	<b>9,29,21.01 Cr</b>	<b>(-) 7,20.72</b>
<b>8448 Deposits of Local Funds</b>					
120 Other Funds	5.23 Cr	...	...	5.23 Cr	...
<b>Total - 8448 Deposits of Local Funds</b>	<b>5.23 Cr</b>	<b>...</b>	<b>...</b>	<b>5.23 Cr</b>	<b>...</b>
<b>8449 Other Deposits</b>					
120 Miscellaneous Deposits	4,51,94.65 Cr	67,80.10	90,10.77	4,29,63.98 Cr	(-) 22,30.67
<b>Total - 8449 Other Deposits</b>	<b>4,51,94.65 Cr</b>	<b>67,80.10</b>	<b>90,10.77</b>	<b>4,29,63.98 Cr</b>	<b>(-) 22,30.67</b>
<b>Total -(b) Deposits not bearing Interest</b>	<b>13,88,41.61 Cr</b>	<b>3,22,45.84</b>	<b>3,51,97.23</b>	<b>13,58,90.22 Cr</b>	<b>(-) 29,51.67</b>
<b>(c) Advances</b>					
<b>8550 Civil Advances</b>					
101 Forest Advances	59.19 Dr	31,25.78	31,31.98	65.39 Dr	(+) 6.20
102 Revenue Advances	0.52 Dr	...	...	0.52 Dr	...
103 Other Departmental Advances	82.55 Dr	...	...	82.55 Dr	...
104 Other Advances	86.72 Dr	...	...	86.72 Dr	...
<b>Total - 8550 Civil Advances</b>	<b>2,28.98 Dr</b>	<b>31,25.78</b>	<b>31,31.98</b>	<b>2,35.18 Dr</b>	<b>(+) 6.20</b>
<b>Total - (c)Advances</b>	<b>2,28.98 Dr</b>	<b>31,25.78</b>	<b>31,31.98</b>	<b>2,35.18 Dr</b>	<b>(+) 6.20</b>
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>15,13,11.28 Cr</b>	<b>5,11,05.12</b>	<b>5,35,43.37</b>	<b>14,88,73.03 Cr</b>	<b>(-) 24,38.25</b>

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Contd.</b>					
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
<b>8658 Suspense Accounts</b>					
101 Pay and Accounts Office -Suspense	92,64.79 Dr	8,07.77	15,34.05	99,91.07 Dr	(+) 7,26.28
102 Suspense Account (Civil)	98,99.58 Dr	33,93.84	49,88.22	1,14,93.96 Dr	(+) 15,94.38
107 Cash Settlement Suspense Account	47,19.23 Dr	16,67.96	16,67.96	47,19.23 Dr	...
109 Reserve Bank Suspense -Headquarters	...	59,03.88	59,03.88	...	...
110 Reserve Bank Suspense -Central Accounts Office	39,30.61 Cr	1,52.06	(-)13.85	40,96.52 Cr	(+) 1,65.91
111 Departmental Adjusting Account	3,89.79 Dr	...	...	3,89.79 Dr	...
112 Tax Deducted at Source(TDS) Suspense	25,76.39 Cr	48,39.36	48,69.82	25,45.93 Cr	(-) 30.46
120 Additional Dearness Allowance Deposit Suspense Account	0.11 Cr	...	...	0.11 Cr	...
123 A.I.S Officers' Group Insurance Scheme	3,55.35 Cr	24.51	4.58	3,75.28 Cr	(+) 19.93
126 Broadcasting Receiver Licence Fee Suspense	0.63 Cr	...	...	0.63 Cr	...
129 Material Purchase Settlement Suspense Account	3,17.04 Cr	...	...	3,17.04 Cr	...
<b>Total - 8658 Suspense Accounts</b>	<b>1,70,93.26 Dr</b>	<b>1,67,89.38</b>	<b>1,89,54.66</b>	<b>1,92,58.54 Dr</b>	<b>(+) 21,65.28</b>
<b>Total - (b) Suspense</b>	<b>1,70,93.26 Dr</b>	<b>1,67,89.38</b>	<b>1,89,54.66</b>	<b>1,92,58.54 Dr</b>	<b>(+) 21,65.28</b>
<b>(c) Other Accounts</b>					
<b>8670 Cheques and Bills</b>					
103 Departmental Cheques	0.97 Dr	...	...	0.97 Dr	...
<b>Total - 8670 Cheques and Bills</b>	<b>0.97 Dr</b>	<b>...</b>	<b>...</b>	<b>0.97 Dr</b>	<b>...</b>

Rectification of Cr/Dr balance of (-) ₹ 27,55,79.13 lakh upto the year 2011-12.

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Contd.</b>					
<b>L. SUSPENSE AND MISCELLANEOUS - Concl'd.</b>					
<b>(c) Other Accounts - Concl'd.</b>					
<b>8671 Departmental Balances</b>					
101 Civil	63,88.18 Dr	36,30.53	11,36.50	38,94.15 Dr	(-) 24,94.03
<b>Total - 8671 Departmental Balances</b>	<b>63,88.18 Dr</b>	<b>36,30.53</b>	<b>11,36.50</b>	<b>38,94.15 Dr</b>	<b>(-) 24,94.03</b>
<b>8672 Permanent Cash Imprest</b>					
101 Civil	2.20 Dr	...	...	2.20 Dr	...
<b>Total - 8672 Permanent Cash Imprest</b>	<b>2.20 Dr</b>	<b>...</b>	<b>...</b>	<b>2.20 Dr</b>	<b>...</b>
<b>8673 Cash Balance Investment Account</b>					
101 Cash Balance Investment Account	...	1,20,45,41.00	1,20,45,41.00	...	...
<b>Total - 8673 Cash Balance Investment Account</b>	<b>...</b>	<b>1,20,45,41.00</b>	<b>1,20,45,41.00</b>	<b>...</b>	<b>...</b>
<b>Total - (c) Other Accounts</b>	<b>63,91.35 Dr</b>	<b>1,20,81,71.53</b>	<b>1,20,56,77.50</b>	<b>38,97.32 Dr</b>	<b>(-) 24,94.03</b>
<b>(d) Accounts with Governments of Foreign Countries</b>					
<b>8679 Accounts with Government of other Countries</b>					
103 Burma	38.83 Dr	6.67	6.67	38.83 Dr	...
<b>Total - 8679 Accounts with Government of other Countries</b>	<b>38.83 Dr</b>	<b>6.67</b>	<b>6.67</b>	<b>38.83 Dr</b>	<b>...</b>
<b>Total -(d) Accounts with Governments of Foreign Countries</b>	<b>38.83 Dr</b>	<b>6.67</b>	<b>6.67</b>	<b>38.83 Dr</b>	<b>...</b>
<b>Total - L. SUSPENSE AND MISCELLANEOUS</b>	<b>2,35,23.44 Dr</b>	<b>1,22,49,67.58</b>	<b>1,22,46,38.83</b>	<b>2,31,94.69 Dr</b>	<b>(-) 3,28.75</b>

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Contd.</b>					
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and other Remittances</b>					
<b>8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer</b>					
101 Cash Remittances between Treasuries and Currency Chests	...				
102 Public Works Remittances	5,59,21.25 Dr	13,96,40.59	14,59,57.55	6,22,38.21 Dr	(+ 63,16.96
103 Forest Remittances	9,31.15 Cr	72,20.90	69,57.65	11,94.40 Cr	(+ 2,63.25
105 Reserve Bank of India Remittances	17,66.09 Cr	...	...	17,66.09 Cr	...
<b>Total - 8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer</b>	<b>5,32,24.01 Dr</b>	<b>14,68,61.49</b>	<b>15,29,15.20</b>	<b>5,92,77.72 Dr</b>	<b>(+ 60,53.71</b>
<b>Total -(a) Money Orders and other Remittances</b>	<b>5,32,24.01 Dr</b>	<b>14,68,61.49</b>	<b>15,29,15.20</b>	<b>5,92,77.72 Dr</b>	<b>(+ 60,53.71</b>
<b>(b) Inter-Governmental Adjustment Account</b>					
<b>8793 Inter-State Suspense Account</b>					
101 Nagaland	...	5,80.45	5,80.45	...	...
102 Assam	...	29.45	29.45	...	...
103 Meghalaya	...	9.00	9.00	...	...
104 Mizoram	...	12.93	12.93	...	...
105 Rajasthan	...	0.91	0.91	...	...
106 Arunachal Pradesh	...	26.55	26.55	...	...
107 West Bengal	...	17.66	17.66	...	...

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Concl.**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
<b>PART III - PUBLIC ACCOUNT - Concl.</b>					
<b>M. REMITTANCES - Concl.</b>					
<b>(b) Inter-Governmental Adjustment Account - Concl.</b>					
<b>8793 Inter-State Suspense Account - Concl.</b>					
122 Tripura	...	0.16	0.16		...
<b>Total - 8793 Inter-State Suspense Account</b>	...	<b>6,77.11</b>	<b>6,77.11</b>	...	...
<b>Total - (b) Inter- Governmental Adjustment Account</b>		<b>6,77.11</b>	<b>6,77.11</b>		...
<b>Total - M. REMITTANCES</b>	<b>5,32,24.01 Dr</b>	<b>14,75,38.60</b>	<b>15,35,92.31</b>	<b>5,92,77.72 Dr</b>	<b>(+) 60,53.71</b>
<b>Total :- Part - III Public Account</b>	<b>22,90,12.41 Cr</b>	<b>1,47,14,36.44</b>	<b>1,48,10,17.21</b>	<b>21,94,31.64 Cr</b>	<b>(-) 95,80.77</b>
<b>Total :- Part - I Consolidated Fund</b>		<b>1,16,61,76.19</b>	<b>1,13,81,24.08</b>		
<b>TOTAL - PART - I, II AND III</b>		<b>2,63,76,12.63</b>	<b>2,61,91,41.29</b>		
<b>N. CASH BALANCE</b>					
<b>8999 Cash Balance</b>					
101 Cash in Treasuries		4,62.61	4,62.61		
102 Deposits with Reserve Bank		(-) 1,55,01.88	29,69.46 (A)		
104 Remittance in Transit (Local)		...	...		
<b>TOTAL - N. CASH BALANCE</b>		<b>(-) 1,50,39.27</b>	<b>34,32.07</b>		
<b>GRAND TOTAL</b>		<b>2,62,25,73.36</b>	<b>2,62,25,73.36</b>		

(A) There was a net difference of ₹ 30.34 crore (debit) between the figures reflected in the accounts (₹ 29.69 crore) and that was intimated by the RBI (₹ 0.65 crore). The difference is under reconciliation with Reserve Bank of India as well as State Government.

**Annexure to Statement No. 21**  
**Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account, Ministry/Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
<b>1</b>	<b>8658-Suspense Accounts</b>					
	<b>101- Pay and Accounts Office Suspense</b>					
	(i) Central Pension Accounts Office, New Delhi	22,92.03	...	Payments made by State Government to Central Government Pensioners.	2010-11	Decrease in cash balance.
	(ii) Ministry of Transport and Highways	78,03.40	...	Claims of National Highway Roads and Bridges.	2002-03	Decrease in cash balance.
	(iii) Pay and Accounts Officer, Assam Rifles, Shillong.	...	1,04.36	Recovery of Risk allowance, Tender fees, recovery of excess drawal of CEA, cost of ration, etc. for Assam Rifles Employees.	2017-18	Increase in cash balance.
	<b>102 - Suspense Account (Civil)</b>					
	(b) Objection Book Suspense	93,20.49	...	Amount held for want of vouchers in respect of Service Heads.	2003-04	No impact on cash balance.
	(h) Controller of Defence Accounts (Pension), Allahabad	21,73.47	...	Claims of Pension payment made by State Government on behalf of Defence (Military Pensioners)	2011-12	Decrease in cash balance.
	<b>107 - Cash Settlement Suspense Account</b>	47,19.23	...	Transactions of settlement of Payments on account of supply of stores, execution of works or services rendered by one division on behalf of another division.	1994-95	No impact on cash balance.

**Annexure to Statement No. 21**  
**Analysis of Suspense Balances and Remittance Balances - Contd.**

( ₹ in lakh )

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
<b>1</b>	<b>8658-Suspense Accounts - Concl'd.</b>					
	<b>110 - Reserve Bank Suspense - Central Accounts Office</b>	2,87.02	43,83.54	Claims are to be settled with the Ministries/Departments.	2000-01	Increase in cash balance.
	<b>111 - Departmental Adjusting Account</b>	3,89.79	...	Misclassification	Prior to 2005-06	No impact on cash balance.
	<b>112 - Tax Deducted at Source (TDS) Suspense</b>	...	25,45.93	Receipts of Income Tax Deducted at Source to be payable to C.B.D.T. by means of Bank Drafts.	2017-18	Increase in cash balance.
	<b>8658-Suspense Accounts</b>					
	<b>123 - A.I.S. Officers' Group Insurance Scheme</b>	...	3,75.28	Contribution on account of A.I.S. Officers' G I S adjustment pending with M/O Home Affairs, New Delhi.	2002-03	Increase in cash balance.
	<b>129 - Material Purchase Settlement Suspense Account</b>	...	3,17.04	Pending adjustment in respect of materials purchased or trasferred from one division to another division or department.	1994-95	No impact on cash balance.

**Annexure to Statement No. 21**  
**Analysis of Suspense Balances and Remittance Balances - Concl'd.**

(₹ in lakh)						
Sl. No.	Head of Accounts Ministry/Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
<b>2</b>	<b>8679 - Accounts with Governments of other countries</b>					
	103 - Burma	38.83	...	Claims of Pension Payment made by State Government on behalf of Burma Pensioners.	2010-11	Decrease in cash balance.
<b>3</b>	<b>8782 - Cash Remittances and Adjustments between Officers rendering Accounts to the same Accounts Officer</b>					
	<b>102 - Public Works Remittances</b>					
	(i) - Remittances into Treasuries	6,22,38.21	...	Divisional Receipts credited/deposited into Treasuries.	1997-98	No impact on cash balance.
	<b>103 - Forest Remittances</b>					
	(iv) - Transfer between Forest Officers	...	11,94.40	Value of supplies received from other Forest Divisions to be linked with value of supplies made to other Forest Divisions.	2010-11	No impact on cash balance.
	<b>105 - Reserve Bank of India Remittances</b>	...	17,66.09	Transaction connected with Drawing and Encashment of Telegraphic transfers and drafts on Reserve Bank of India.	2003-04	Increase in cash balance.



## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2017			Balance as on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
<b>J. RESERVE FUND</b>						
<b>(a) Reserve Fund bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund (SDRF)	41,24.19 Cr		41,24.19 Cr	30,54.19 Cr	...	30,54.19 Cr
126 State Disaster Response Fund - Investment Accounts	...	10,18.66 Dr	10,18.66 Dr	...	10,18.66 Dr	10,18.66 Dr
<b>Total - 8121</b>	<b>Cash</b>			<b>30,54.19 Cr</b>		
		<b>41,24.19 Cr</b>	<b>41,24.19 Cr</b>	<b>30,54.19 Cr</b>	<b>...</b>	<b>30,54.19 Cr</b>
	<b>Investment</b>	<b>...</b>	<b>10,18.66 Dr</b>	<b>...</b>	<b>10,18.66 Dr</b>	<b>10,18.66 Dr</b>
<b>Total- (a) Reserve Fund bearing Interest</b>						
	<b>Cash</b>			<b>30,54.19 Cr</b>		
		<b>41,24.19 Cr</b>	<b>41,24.19 Cr</b>	<b>30,54.19 Cr</b>	<b>...</b>	<b>30,54.19 Cr</b>
	<b>Investment</b>	<b>...</b>	<b>10,18.66 Dr</b>	<b>...</b>	<b>10,18.66 Dr</b>	<b>10,18.66 Dr</b>
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8222 Sinking Funds</b>						
<i>01 Appropriation for Reduction or Avoidance of Debt</i>						
101 Sinking Funds	3,78,41.76 Cr	...	3,78,41.76 Cr	5,13,69.99 Cr	...	5,13,69.99 Cr
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund-Investment Account	...	3,78,41.76 Dr	3,78,41.76 Dr	...	5,13,69.99 Dr	5,13,69.99 Dr
<b>Total - 8222</b>	<b>Cash</b>			<b>5,13,69.99 Cr</b>		
		<b>3,78,41.76 Cr</b>	<b>3,78,41.76 Cr</b>	<b>5,13,69.99 Cr</b>	<b>...</b>	<b>5,13,69.99 Cr</b>
	<b>Investment</b>	<b>...</b>	<b>3,78,41.76 Dr</b>	<b>...</b>	<b>5,13,69.99 Dr</b>	<b>5,13,69.99 Dr</b>

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2017			Balance as on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
<b>J. RESERVE FUND - Concl'd.</b>						
<b>(b) Reserve Funds not bearing Interest - Concl'd.</b>						
<b>8226 Depreciation /Renewal Reserve Fund</b>						
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98 Cr	...	23.98 Cr	23.98 Cr	...	23.98 Cr
<b>Total - 8226</b>	<b>23.98 Cr</b>	<b>...</b>	<b>23.98 Cr</b>	<b>23.98 Cr</b>	<b>...</b>	<b>23.98 Cr</b>
<b>8235 General and Other Reserve Funds</b>						
111 State Disaster Response Fund	...	...	...	...	...	...
112 State Disaster Response Fund- Investment Accounts	...	...	...	...	...	...
117 Guarantee Redemption Fund	93,46.34 Cr	...	...	1,34,40.91 Cr	...	1,34,40.91 Cr
120 Guarantee Redemption Fund - Investment Account	...	93,46.34 Dr	93,46.34 Dr	...	1,34,40.91 Dr	1,34,40.91 Dr
200 Other Funds	...	...	...	...	...	...
<b>Total - 8235</b>	<b>Cash</b>	<b>93,46.34 Cr</b>	<b>...</b>	<b>...</b>	<b>1,34,40.91 Cr</b>	<b>...</b>
	<b>Investment</b>	<b>...</b>	<b>93,46.34 Dr</b>	<b>93,46.34 Dr</b>	<b>1,34,40.91 Dr</b>	<b>1,34,40.91 Dr</b>
<b>Total-(b) Reserve Funds not bearing Interest</b>						
	<b>Cash</b>	<b>4,72,12.08 Cr</b>	<b>...</b>	<b>4,72,12.08 Cr</b>	<b>6,48,34.88 Cr</b>	<b>...</b>
	<b>Investment</b>	<b>...</b>	<b>4,71,88.10 Dr</b>	<b>4,71,88.10 Dr</b>	<b>6,48,10.90 Dr</b>	<b>6,48,10.90 Dr</b>
<b>Total - J. RESERVE FUND</b>						
	<b>Cash</b>	<b>5,13,36.27 Cr</b>	<b>...</b>	<b>5,13,36.27 Cr</b>	<b>6,78,89.07 Cr</b>	<b>...</b>
	<b>Investment</b>	<b>...</b>	<b>4,82,06.76 Dr</b>	<b>4,82,06.76 Dr</b>	<b>...</b>	<b>6,58,29.56 Dr</b>

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2017			Balance as on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
<b>K. DEPOSITS AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
<b>8336 Civil Deposits</b>						
800 Other Deposits	2,36.03 Cr	...	2,36.03 Cr	2,36.03 Cr	...	2,36.03 Cr
<b>Total - 8336</b>	<b>2,36.03 Cr</b>	<b>...</b>	<b>2,36.03 Cr</b>	<b>2,36.03 Cr</b>	<b>...</b>	<b>2,36.03 Cr</b>
<b>8342 Other Deposits</b>						
117 Defined Contribution Pension Scheme for Government Employees	1,24,62.62 Cr	...	1,24,62.62 Cr	1,29,81.96 Cr	...	1,29,81.96 Cr
<b>Total - 8342</b>	<b>1,24,62.62 Cr</b>	<b>...</b>	<b>1,24,62.62 Cr</b>	<b>1,29,81.96 Cr</b>	<b>...</b>	<b>1,29,81.96 Cr</b>
<b>Total-(a) Deposits bearing Interest</b>	<b>1,26,98.65 Cr</b>	<b>...</b>	<b>1,26,98.65 Cr</b>	<b>1,32,17.99 Cr</b>	<b>...</b>	<b>1,32,17.99 Cr</b>
<b>(b) Deposits not bearing Interest</b>						
<b>8443 Civil Deposits</b>						
101 Revenue Deposits	15,58.04 Cr	...	15,58.04 Cr	15,58.04 Cr	...	15,58.04 Cr
102 Customs and Opium Deposits	2.01 Cr	...	2.01 Cr	2.01 Cr	...	2.01 Cr
103 Security Deposits	1,87,64.93 Cr	...	1,87,64.93 Cr	1,83,99.03 Cr	...	1,83,99.03 Cr
104 Civil Courts Deposits	7,82.53 Cr	...	7,82.53 Cr	7,82.53 Cr	...	7,82.53 Cr
105 Criminal Courts Deposits	27.51 Cr	...	27.51 Cr	30.51 Cr	...	30.51 Cr
106 Personal Deposits	2,41.74 Cr	...	2,41.74 Cr	3,41.45 Cr	...	3,41.45 Cr

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Concl'd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2017			Balance as on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
<b>K. DEPOSITS AND ADVANCES - Concl'd.</b>						
<b>(b) Deposits not bearing Interest - Concl'd.</b>						
<b>8443 Civil Deposits - Concl'd.</b>						
108 Public Works Deposits	6,96,66.90 Cr	...	6,96,66.90 Cr	7,35,54.01 Cr	...	7,35,54.01 Cr
109 Forest Deposits	3,21.19 Cr	...	3,21.19 Cr	3,21.19 Cr	...	3,21.19 Cr
111 Other Departmental Deposits	5,66.26 Cr	...	5,66.26 Cr	3,32.99 Cr	...	3,32.99 Cr
121 Deposit in Connection with Election	0.17 Cr	...	0.17 Cr	0.47 Cr	...	0.47 Cr
800 Other Deposits	17,10.45 Cr	...	17,10.45 Cr	24,01.22 Dr	...	24,01.22 Dr
<b>Total - 8443</b>	<b>9,36,41.73 Cr</b>	<b>...</b>	<b>9,36,41.73 Cr</b>	<b>9,29,21.01 Cr</b>	<b>...</b>	<b>9,29,21.01 Cr</b>
<b>8448 Deposits of Local Funds</b>						
120 Other Funds	5.23 Cr	...	5.23 Cr	5.23 Cr	...	5.23 Cr
<b>Total - 8448</b>	<b>5.23 Cr</b>	<b>...</b>	<b>5.23 Cr</b>	<b>5.23 Cr</b>	<b>...</b>	<b>5.23 Cr</b>
<b>8449 Other Deposits</b>						
120 Miscellaneous Deposits	4,51,94.65 Cr	...	4,51,94.65 Cr	4,29,63.98 Cr	...	4,29,63.98 Cr
<b>Total - 8449</b>	<b>4,51,94.65 Cr</b>	<b>...</b>	<b>4,51,94.65 Cr</b>	<b>4,29,63.98 Cr</b>	<b>...</b>	<b>4,29,63.98 Cr</b>
<b>Total - (b) Deposits not bearing Interest</b>	<b>13,88,41.61 Cr</b>	<b>...</b>	<b>13,88,41.61 Cr</b>	<b>13,58,90.22 Cr</b>	<b>...</b>	<b>13,58,90.22 Cr</b>
<b>Total - K. DEPOSITS AND ADVANCES</b>	<b>15,15,40.26 Cr</b>	<b>...</b>	<b>15,15,40.26 Cr</b>	<b>14,91,08.21 Cr</b>	<b>...</b>	<b>14,91,08.21 Cr</b>
<b>Grand Total :</b>	<b>Cash</b>					
			<b>20,28,76.53 Cr</b>	<b>21,69,97.98 Cr</b>	<b>...</b>	<b>21,69,97.98 Cr</b>
	<b>Investment</b>	<b>...</b>	<b>4,82,06.76 Dr</b>	<b>4,82,06.76 Dr</b>	<b>...</b>	<b>6,58,29.56 Dr</b>
						<b>6,58,29.56 Dr</b>

## ANNEXURE TO STATEMENT NO. 22

## SINKING FUND ACCOUNT

Description of Loan	Balance on 1 April 2017	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2018	Remarks
( ₹ in lakh )							
Market Loans	3,78,41.76	30,90.00	1,04,38.23	5,13,69.99	...	5,13,69.99	

## SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1 April 2017	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2018	Face value	Remarks
( ₹ in lakh )							
Market Loans	3,78,41.76	1,35,28.23	5,13,69.99	...	5,13,69.99	3,12,20.69	

## GUARANTEE REDEMPTION FUND ACCOUNT

Description of Loan	Balance on 1 April 2017	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2018	Remarks
( ₹ in lakh )							
Market Loan	93,46.34	16,98.00	23,96.57	1,34,40.91	...	1,34,40.91	

## GUARANTEE REDEMPTION FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1 April 2017	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2018	Face value	Remarks
( ₹ in lakh )							
Market Loan	93,46.34	40,94.57	1,34,40.91	...	1,34,40.91	82,28.95	



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# Part-II

# Appendices

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**APPENDIX-I**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Command Area Development Authority (CADA)	2705	Command Area Development	4,00.41	...	3,98.64	...
Minor Irrigation Department	2702	Minor Irrigation	8,25.47	14.84	8,87.11	18.02
Labour Department	2230	Labour and Employment	2,11.82	...	2,42.76	...
Employment Exchanges	2230	Labour and Employment	4,23.32	...	4,26.52	...
Industrial Training Institute	2230	Labour and Employment	9,98.31	...	4,02.37	...
General Administrative Department (GAD) Secretariat	2052	Secretariat-General Services	48,58.77	...	41,00.00	...
	2070	Other Administrative Services	3,23.50	...	4,18.99	...
	2013	Council of Ministers	2,28.58	...	2,08.09	...
	3451	Secretariat-Economic Services	1,85.85	...	1,40.94	...
<b>General Administrative Department (GAD) Secretariat</b>		<b>Total :</b>	<b>55,96.70</b>	<b>14.84</b>	<b>48,68.02</b>	<b>18.02</b>
Power Department	2801	Power	1,96.89	...	1,87.59	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Irrigation and Flood Control Department	2700	Major Irrigation	27,32.45	...	28,18.35	...
	2701	Medium Irrigation	12,09.69	...	12,58.02	...
	2711	Flood Control and Drainage	14,88.65	...	15,51.00	...
<b>Irrigation and Flood Control Department</b>		<b>Total :</b>	<b>54,30.79</b>	...	<b>56,27.37</b>	...
Government Polytechnic	2203	Technical Education	9,85.60	...	8,72.88	...
Town Planning Department	2217	Urban Development	1,73.43	...	1,86.58	...
Excise Department	2039	State Excise	1,85.75	...	1,95.14	...
	2235	Social Security and Welfare	14,52.29	...	14,65.76	...
<b>Excise Department</b>		<b>Total :</b>	<b>16,38.04</b>	...	<b>16,60.90</b>	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
State Academy of Training	2070	Other Administrative Services	2,95.06	...	2,59.74	...
Taxation Department	2040	Taxes on Sales, Trade etc.	4,91.27	...	4,29.38	...
	2045	Other Taxes and Duties on Commodities and Services	11.47	...	10.48	...
<b>Taxation Department</b>		<b>Total :</b>	<b>5,02.74</b>	...	<b>4,39.86</b>	...
Police Department	2055	Police	10,35,05.81	...	9,66,37.80	...
	2070	Other Administrative Services	1,37.21	...	1,30.11	...
<b>Police Department</b>		<b>Total :</b>	<b>10,36,43.02</b>	...	<b>9,67,67.91</b>	...
Sports & Youth Services Department	2204	Sports and Youth Services	26,75.03	...	27,45.84	...
Development of Tribals and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	13,32.72	...	11,32.39	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Industries Department	2853	Non-ferrous Mining and Metallurgical Industries	2,85.21	...	2,72.39	...
	2852	Industries	80.04	...	89.54	...
	2851	Village and Small Industries	24,59.20	...	25,75.15	...
<b>Industries Department</b>		<b>Total :</b>	<b>28,24.45</b>	...	<b>29,37.38</b>	...
Department of Information and Public Relations	2220	Information and publicity	6,00.88	...	3,99.51	...
Tourism Department	3452	Tourism	2,99.83	...	3,15.87	...
Art & Culture Department	2205	Art and Culture	6,12.80	...	5,52.94	...
Horticulture Department	2401	Crop Husbandary	17,07.15	...	17,02.25	...
	2402	Soil and Water Conservation	13,22.61	...	13,67.25	...
	2415	Agricultural Research and Education	57.07	...	51.31	...
<b>Horticulture Department</b>		<b>Total :</b>	<b>30,86.83</b>	...	<b>31,20.81</b>	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Agriculture Department	2401	Crop Husbandary	38,16.87	...	34,09.19	...
	2408	Food Storage and Warehousing	34.68	...	30.77	...
	3454	Census Surveys and Statistics	...	10.89	...	10.91
	3475	Other General Economic Services	1,00.66	...	76.52	...
	2415	Agricultural Research and Education	2,21.05	8.07	1,80.59	8.76
<b>Agriculture Department</b>		<b>Total :</b>	<b>41,73.26</b>	<b>18.96</b>	<b>36,97.07</b>	<b>19.67</b>
Veterinary and Animal Husbandry Department	2403	Animal Husbandary	66,11.96	...	55,21.62	...
	2404	Dairy Development	1,69.52	...	1,36.91	...
<b>Veterinary and Animal Husbandry Department</b>		<b>Total :</b>	<b>67,81.48</b>	<b>...</b>	<b>56,58.53</b>	<b>...</b>
Medical and Health Services Department	2210	Medical and Public Health	2,68,59.97	...	2,67,02.09	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Family and Children Welfare Bureau	2211	Family Welfare	...	22,52.60	...	19,10.61
Economics & Statics Department	3454	Census Surveys and Statistics	12,43.46	...	10,32.69	...
Fisheries Department	2405	Fisheries	22,29.11	...	19,19.25	...
Social Welfare Department	2235	Social Security and Welfare	24,38.32	97,37.64	23,31.59	73,56.30
	2236	Nutrition	19.67	...	15.67	...
<b>Social Welfare Department</b>		<b>Total :</b>	<b>24,57.99</b>	<b>97,37.64</b>	<b>23,47.26</b>	<b>73,56.30</b>
Rehabilitation	2235	Social Security Welfare	40.81	...	38.08	...
Sericulture Department	2851	Village and Small Industries	21,59.38	...	15,72.02	...
Planning Department	3451	Secretariat-Economic Services	6,48.42	...	6,17.97	...
Printing & Stationery Department	2058	Stationery and Printing	4,71.01	...	4,56.92	...
Law Department	2014	Administration of Justice	27,62.82	...	24,96.73	...
Local Fund Audit Department	2054	Treasury and Accounts Administration	1,77.31	...	1,78.54	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Treasuries & Accounts Department	2054	Treasury and Accounts Administration	11,26.52	...	11,91.59	...
Science & Technology Department	3425	Other Scientific Research	1,76.06	...	1,44.81	...
Education (U) Department	2202	General Education	1,92,53.32	...	1,55,67.34	...
Education (S) Department	2202	General Education	6,57,89.99	1,16,18.14	5,34,42.99	1,13,49.67
Adult Education Department	2202	General Education	4,62.43	...	5,07.12	...
Education Department	2204	Sports and Youth Services (NCC)	1,32.40	...		
Transport Department	2041	Taxes on Vehicles	6,62.23	...	5,46.78	...
Rural Development & Panchayati Raj	2501	Special Programmes for Rural Development	14,90.34	...	78.59	...
	2515	Other Rural Development Programmes	62,93.38	...	33,05.43	...
<b>Rural Development and Panchayati Raj</b>		<b>Total :</b>	<b>77,83.72</b>	...	<b>33,84.02</b>	...
Municipal Administration, Housing & Urban Development	2217	Urban Development	3,63.11	...	1,85.04	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Food & Civil Supply Department	2408	Food Storage and Warehousing	16,29.77	...	14,81.26	...
Jail (Prison) Department	2056	Jails	15,89.01	...	15,99.06	...
Rajya Sainik Board	2235	Social Security and Welfare	2.81	...	2.51	...
Co-Operation Department	2425	Co-operation	17,46.19	...	12,78.23	...
Forest Department	2406	Forestry and Wild Life	40,87.17	...	33,68.29	...
	3435	Ecology and Environment	2,26.43	...	2,06.79	..
	2402	Soil and Water Conservation	1,74.68	...	1,22.53	...
<b>Forest Department</b>		<b>Total :</b>	<b>44,88.28</b>	...	<b>36,97.61</b>	...
Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	24,78.59	...	17,31.98	...
Revenue Department	2029	District Administration	31,37.49	...	25,38.31	...
	2029	Settlement and Land Record	8,05.36	...	7,02.25	...
<b>Revenue Department</b>		<b>Total :</b>	<b>39,42.85</b>	...	<b>32,40.56</b>	...



**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Manipur Public Service Commission	2051	Public Service Commission	3,13.06	...	2,25.68	...
Public Works Department	2059	Public Works	14,66.85	...	15,53.68	...
	3054	Road and Bridges	42,46.49	...	43,03.57	...
<b>Public Works Department</b>		<b>Total :</b>	<b>57,13.34</b>	...	<b>58,57.25</b>	...
Public Health Engineering Department	2215	Water Supply and Sanitation	55,13.40	...	53,76.91	...
Vigilance Department	2070	Other Administrative Services	3,34.72	...	3,14.65	...
District Administration	2053	District Administration	40,33.34	...	33,70.34	...
Finance Department	2047	Other Fiscal Services	29.53	...	25.45	...
	2071	Pensions and Other Retirement Benefits	1,49,47.11	...	1,12,67.73	...
	2075	Miscellaneous General Services	...	...	...	...
<b>Finance Department</b>		<b>Total :</b>	<b>1,49,76.64</b>	...	<b>1,12,93.18</b>	...

**APPENDIX-I - Contd.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Weights & Measures Department	3475	Other General Economic Services	4,13.11	...	2,41.96	...
Election Department	2015	Elections	8,15.04	...	5,33.25	...
Manipur Fire Service	2070	Other Administrative Services	9,88.78	...	9,72.68	...
Registration Department	2030	Stamps and Registration	2,68.07	...	1,98.96	...
Governor's Secretariat	2012	President, Vice-President/Governor/ Administrator of Union Territories	3,32.51	...	3,03.99	...
Welfare of Minorities and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,41.44	...	1,49.93	...
Directorate of Civil Defence, Manipur	2245	Relief on account of Natural Calamities	73.93	...	83.88	...

**APPENDIX-I - Concl.**  
**COMPARATIVE EXPENDITURE ON SALARY**

( ₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2017-18		Actuals for 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Information Technology	3425	Other Scientific Research	1,66.27	...	56,13	...
Relief and Disaster Management Department	2245	Relief on account of Natural Calamities	29.76	...	30.93	...
		<b>Grand Total:</b>	<b>32,84,99.85</b>	<b>2,36,42.18</b>	<b>28,81,60.46</b>	<b>2,06,54.27</b>

**Appendix-II**  
**Comparative Expenditure on Subsidy**

Departments	Head of Accounts	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
<b>Social Welfare Department</b>	2235-2-103-15	Production-Cum-Training Centre Under RTI	16.13	...	16.13		...	
<b>Co-operation Department</b>	2425-0-106-20	Miscellaneous Cooperative Societies	13.00	...	13.00		...	
	2425-0-108-18	Financial Assistance to Handloom Weavers Cooperative Society, Ltd.	4.00	...	4.00		...	
<b>Power Department</b>	2801-80-800-39	Financial Assistance to Manipur Stater Power Distribution Corporation, Ltd.	1,23,00.00	...	1,23,00.00	1,56,54.18	...	1,56,54.18
<b>Commerce and Industries Department</b>	2851-00-102-21	Incentives under Industrual Polio	12.29	...	12.29	7.79	...	7.79
<b>Sericulture Department</b>	2851-00-107-06	General Sericulture Development Programme	2.00	...	2.00			
<b>GROSS AMOUNT:</b>			<b>1,23,47.42</b>	...	<b>1,23,47.42</b>	<b>1,56,61.97</b>	...	<b>1,56,61.97</b>

**APPENDIX - III**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Churachandpur	Financial Assistance	Normal	1,69.57	...	1,69.57	...	48.07	...	48.07	...
	Public Works	Normal	32.81	...	32.81	...	37.44	...	37.44	...
	Elementary Education	Normal	30,55.09	...	30,55.09	...	30,16.68	...	30,16.68	...
	Education	Normal	9,93.37	...	9,93.37	...	15,88.13	...	15,88.13	...
	Medical & Public Health	Normal	64.88	...	64.88	...	80.12	...	80.12	...
	Headquarters	Normal	123.35	...	123.35	...	135.78	...	135.78	...
	Soil & Water Conservation	Normal	2,58.40	...	2,58.40	...	12.12	...	12.12	...
	Animal Husbandry	Normal	19.41	...	19.41	...	20.45	...	20.45	...
	Salaries/ Honorarium	Normal	30.77	...	30.77	...	33.12	...	33.12	....
	Devolution of Fund under 3rd State Finance Commission	Normal	7,05.90	...	7,05.90	...	3,58.39	...	358.39	...
Social and Infrastructure Development Fund (SIDF)	Normal	...	288.82	288.82	<b>288.82</b>	...	276.40	276.40	<b>2,76.40</b>	

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Churachandpur	Construction of Model Primary School Building	Normal	...	38.13	38.13	<b>38.13</b>	...	74.72	74.72	<b>74.72</b>
	14th Finance Commission Award for ADCs	Normal	...	32,25.48	32,25.48	...	...	...	...	...
District Council, Tamenglong	Financial Assistance	Normal	1,64.52	...	1,64.52	...	163.43	...	163.43	...
	Public Works	Normal	33.52	...	33.52	...	36.27	...	36.27	...
	Elementary Education	Normal	35,19.67	...	35,19.67	...	35,43.36	...	35,43.36	...
	Education	Normal	10,48.34	...	10,48.34	...	13,53.92	...	13,53.92	...
	Medical & Public Health	Normal	42.13	...	42.13	...	46.02	...	46.02	...
	Headquarters	Normal	116.61	...	116.61	...	125.37	...	125.37	...
	Soil & Water Conservation	Normal	30.92	...	30.92	...	33.20	...	33.20	...
	Animal Husbandry	Normal	45.95	...	45.95	...	44.85	...	44.85	...
Salaries/ Honorarium	Normal	31.30	...	31.30	...	33.09	...	33.09	...	

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Tamenglong	Devolution of Fund under 3rd State Finance Commission	Normal	3,99.33	...	3,99.33	...	206.29	...	206.29	...
	Construction of Model Primary School Building	Normal	...	53.87	53.87	<b>53.87</b>	...	...	...	...
	Social and Infrastructure Development Fund (SIDF)	Normal	...	2,11.17	2,11.17	<b>2,11.17</b>	...	244.60	244.60	<b>2,44.60</b>
	14th Finance Commission Award for ADCs	Normal	...	18,02.30	18,02.30	...	...	...	...	...
District Council, Chandel	Financial Assistance	Normal	1,69.09	...	1,69.09	...	24.00	...	24.00	...
	Public Works	Normal	19.51	...	19.51	...	19.50	...	19.50	...
	Elementary Education	Normal	27,53.97	...	27,53.97	...	27,49.44	...	27,49.44	...
	Education	Normal	8,67.46	...	8,67.46	...	920.40	...	920.40	...
	Medical & Public Health	Normal	57.23	...	57.23	...	53.33	...	53.33	...
	Headquarters	Normal	108.19	...	108.19	...	116.77	...	116.77	...
	Soil & Water Conservation	Normal	29.49	...	29.49	...	29.49	...	29.49	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Chandel	Animal Husbandry	Normal	44.82	...	44.82	...	44.85	...	44.85	...
	Salaries/Honorarium	Normal	34.14	...	34.14	...	33.09	...	33.09	...
	Devolution of Fund under 3rd State Finance Commission	Normal	3,59.21	...	3,59.21	...	184.69	...	184.69	...
	Construction of Model Primary School Building	Normal	...	38.13	38.13	<b>38.13</b>	...	74.72	74.72	<b>74.72</b>
	Social and Infrastructure Development Fund (SIDF)	Normal	...	1,86.97	1,86.97	<b>186.97</b>	...	369.62	369.62	<b>369.62</b>
	14th Finance Commission Award for ADCs	Normal	...	17,64.05	17,64.05	...	...	...	...	...
District Council, Ukhrul	Financial Assistance	Normal	1,84.42	...	1,84.42	...	68.07	...	68.07	...
	Public Works	Normal	43.84	...	43.84	...	43.70	...	43.70	...
	Elementary Education	Normal	35,51.95	...	35,51.95	...	3248.74	...	3248.74	...
	Education	Normal	7,63.24	...	7,63.24	...	980.83	...	980.83	...
	Medical & Public Health	Normal	108.10	...	108.10	...	105.90	...	105.90	...



**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Ukhrul	Head Quarters	Normal	161.55	...	161.55	...	160.08	...	160.08	...
	Soil & Water Conservation	Normal	28.94	...	28.94	...	26.66	...	26.66	...
	Animal Husbandry	Normal	136.68	...	136.68	...	137.05	...	137.05	...
	Salaries/Honorarium	Normal	34.14	...	34.14	...	33.09	...	33.09	...
	Devolution of Fund under 3rd State Finance Commission	Normal	4,97.36	...	4,97.36	...	474.43	...	474.43	...
	Social and Infrastructure Development Fund (SIDF)	Normal	...	1,94.19	1,94.19	<b>194.19</b>	...	388.39	388.39	<b>388.39</b>
	Construction of Model Primary School Building	Normal	...	22.88	22.88	<b>22.88</b>	...	74.72	74.72	<b>74.72</b>
	14th Finance Commission Award for ADCs	Normal	...	22,78.90	22,78.90	...	...	...	...	...
District Council, Senapati	Financial Assistance	Normal	173.24	...	173.24	...	48.07	...	48.07	...
	Public Works	Normal	26.85	...	26.85	...	29.29	...	29.29	...
	Elementary Education	Normal	27,58.37	...	27,58.37	...	2731.83	...	2731.83	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Senapati	Education	Normal	921.73	...	921.73	...	1,299.34	...	1299.34	...
	Medical & Public Health	Normal	50.94	...	50.94	...	55.31	...	55.31	...
	Head Quarters	Normal	1,31.57	...	1,31.57	...	150.05	...	150.05	...
	Soil & Water Conservation	Normal	33.98	...	33.98	...	37.12	...	37.12	...
	Animal Husbandry	Normal	55.80	...	55.80	...	59.83	...	59.83	...
	Salaries/Honorarium	Normal	34.14	...	34.14	...	33.09	...	33.09	...
	Devolution of Fund under 3rd State Finance Commission	Normal	7,58.40	...	7,58.40	...	703.95	...	703.95	...
	Forestry and Wild Life	Normal	35.07	...	35.07	...	38.00	...	38.00	...
	Construction of Model Primary School Building	Normal	...	38.13	38.13	<b>38.13</b>	...	74.71	74.71	<b>74.71</b>
	Social and Infrastructure Development Fund (SIDF)	Normal	...	1,89.37	1,89.37	<b>189.37</b>	...	378.75	378.75	<b>378.75</b>
14th Finance Commission Award for ADCs	Normal	...	31,62.80	31,62.80	...	...	...	...	...	

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Sadar Hill (Kangpokpi)	Financial Assistance	Normal	119.28	...	119.28	...	48.07	...	48.07	...
	Public Works	Normal	25.31	...	25.31	...	27.54	...	27.54	...
	Elementary Education	Normal	31,39.73	...	31,39.73	...	3,573.76	...	3573.76	...
	Education	Normal	11,09.22	...	11,09.22	...	1,398.52	...	1398.52	...
	Medical & Public Health	Normal	68.51	...	68.51	...	74.33	...	74.33	...
	Headquarters	Normal	1,12.58	...	1,12.58	...	121.20	...	121.20	...
	Soil & Water Conservation	Normal	18.51	...	18.51	...	24.02	...	24.02	...
	Construction of Model Primary School Building	Normal	...	38.13	38.13	<b>38.13</b>	...	85.12	85.12	<b>85.12</b>
	Animal Husbandry	Normal	4,92.52	...	4,92.52	...	51.32	...	51.32	...
	Salaries/Honorarium	Normal	31.30	...	31.30	...	32.36	...	32.36	...
	Social and Infrastructure Development Fund (SIDF)	Normal	...	1,18.01	1,18.01	<b>118.01</b>	...	335.70	335.70	<b>335.70</b>

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Sadar Hill (Kangpokpi)	Devolution of Fund under 3rd State Finance Commission	Normal	372.78	...	372.78	...	458.24	...	458.24	...
	Devolution of Power to ADCs	Normal	14.10	...	14.10	...	14.10	...	14.10	...
	14th Finance Commission Award for ADCs	Normal	...	21,43.47	21,43.47	...	...	...	...	...
	Construction of Barrak type Quarter	Normal	15,00.00	...	15,00.00	<b>1,500.00</b>				
Aided Elementary/Primary Schools, Imphal East	Asst. to Non Govt. Primary School	Normal	315.73	...	315.73	...	2,86.45	...	286.45	...
Aided Secondary Schools, Imphal East	Asstt. to Non-Govt. Secondary School	Normal	164.91	...	164.91	...	106.60	...	106.60	...
	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	30.25	...	30.25	...
Aided Elementary/Primary Schools, Imphal West	Asst. to Non Govt. Primary School	Normal	119.91	...	119.91	...	39.74	...	39.74	...
Aided Secondary Schools, Imphal West	Asst. to Non Govt. Secondary School	Normal	100.23	...	100.23	...	18.47	...	18.47	...
Aided Secondary Schools, Imphal West	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	9.61	...	9.61	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Thoubal	Asst. to Non Govt. Primary School	Normal	293.06	...	293.06	...	231.77	...	231.77	...
Aided Secondary Schools, Thoubal	Asst. to Non Govt. Secondary School	Normal	174.46	...	174.46	...	72.83	...	72.83	...
	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	34.68	...	34.68	...
Aided Elementary/ Primary Schools, Bishnupur	Asst. to Non Govt. Primary School	Normal	256.76	...	256.76	...	189.42	...	189.42	...
Aided Secondary Schools, Bishnupur	Asst. to Non Govt. Secondary School	Normal	80.61	...	80.61	...	50.23	...	50.23	...
	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	16.68	...	16.68	...
Aided Elementary/ Primary Schools, Senapati	Asst. to Non Govt. Primary School	Normal	83.39	...	83.39	...	59.60	...	59.60	...
Aided Secondary Schools, Senapati	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	5.75	...	5.75	...
Aided Elementary/Primary Schools, Sadar Hills (Kangpokpi)	Asst. to Non Govt. Primary School	Normal	350.27	...	350.27	...	284.78	...	284.78	...
Aided Secondary Schools, Sadar Hills (Kangpokpi)	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	1.45	...	1.45	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Tamenglong	Asst. To Non Govt. Primary School	Normal	120.70	...	120.70	...	67.89	...	67.89	...
Aided Secondary Schools, Tamenglong	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	1.55	...	1.55	...
Aided Elementary/Primary Schools, Jiribam	Asst. to Non Govt Primary School	Normal	57.16	...	57.16	...	39.32	...	39.32	...
Aided Secondary School, Jiribam	Asst. to Non Govt. Secondary School	Normal	11.56	...	11.56	...	14.78	...	14.78	...
	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	6.24	...	6.24	...
Aided Elementary/Primary Schools Ukhurul	Asst. To Non Govt. Primary School	Normal	173.29	...	173.29	...	137.89	...	137.89	...
Aided Secondary Schools, Ukhurul	Asst. to Local Bodies for Sec. School	Normal	...	...	...	...	1.40	...	1.40	...
Aided Elementary/Primary Schools, Churachandpur	Asst. To Non Govt. Primary School	Normal	393.54	...	393.54	...	327.34	...	327.34	...
	Asstt. To Local Body for Secondary School	Normal	...	...	...	...	4.15	...	4.15	...
Aided Elementary /Primary Schools, Chandel	Asst. to Non Govt. Primary School	Normal	2,26.92	...	2,26.92	...	181.45	...	181.45	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Lamphel	Asst. To Non-Govt. Primary School	Normal	1,20.75	...	1,20.75	...	159.46	...	159.46	...
Aided Secondary School, Lamphel	Asst. To Non-Govt. Secondary School	Normal	93.24	...	93.24	...	88.28	...	88.28	...
Aided Secondary School, Lamphel	Asst. To Local Bodies for Sec. School	Normal	...	...	...	...	26.05	...	26.05	...
Government Aided Colleges / Institutions	Assistance to Non-Govt. Colleges & Institutions	Normal	24,23.84	...	24,23.84	...	772.17	...	772.17	...
ChilChil Hr. Secondary Chams Campus, Kanglatombi	Infrastructure Development Minority Institute (IDMI)	Normal	...	...	...	...	...	25.00	25.00	<b>25.00</b>
State Mission Authority, Sharva Shiksha Abhiyan	Sharva Shiksha Abhiyan (SSA)	Normal	...	62,62.96	62,62.96	<b>3772.23</b>	...	7,985.63	7985.63	<b>3342.74</b>
State Project Director, Rashtriya Madhiyamik Shiksha Abhiyan (RMSA)	Financial Assistance	Normal	...	5,12.40	5,12.40	...	...	3,819.34	3819.34	<b>2036.04</b>
	Girls Hostel under RMSA	Normal	...	...	...	...	...	82.87	82.87	<b>82.87</b>
	Integrated Education for the Disabled Children (IEDSS)	Normal	...	...	...	...	...	194.49	194.49	...
	Information & Communication Technology	Normal	...	...	...	...	...	598.54	598.54	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Victims of Extremists Action Committee	Ex- Gratia	Normal	1,96.00	...	1,96.00	...	11.00	...	11.00	...
Manipur State Higher Education Council	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	Normal	1,15.29	31,39.71	32,55.00	<b>2260.50</b>	...	182.00	182.00	<b>182.00</b>
State Information Commission	Financial Assistance	Normal	52.33	...	52.33	...	26.86	...	26.86	...
Manipur Public School, Imphal	Financial Assistance	Normal	1,99.99	...	1,99.99	...	200.00	...	200.00	...
Manipur Technical University (MTU)	Financial Assistance	Normal	4,15.69	...	4,15.69	...	3,500.00	...	3,500.00	...
Manipur University of Culture (MUC)	Financial Assistance	Normal	1,45.64	...	1,45.64	...	1315.68	...	1315.68	...
Sainik School, Imphal	Financial Assistance	Normal	3,86.07	...	3,86.07	...	249.91	...	249.91	...
Manipur Road Safety Committee	State Road Safety Fund	Normal	...	...	...	...	15.00	...	15.00	...
National Cadet Corps Headquarters (NCC)	Financial Assistance	Normal	1,01.00	...	1,01.00	...	...	...	...	...
Manipur State Bharat Scouts and Guide	Financial Assistance	Normal	4.00	...	4.00	...	4.00	...	4.00	...



**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
RamKrishna Mission Centre, Manipur	Financial Assistance	Normal	4,60.00	...	4,60.00	...	1408.00	...	1408.00	<b>448.00</b>
Adimjati Shiksha Ashram	Financial Assistance	Normal	1.70	...	1.70	...	...	...	...	...
State Health Mission Society, (SHMS)	National Health Mission (NHM)	Normal	13,00.00	1,13,33.37	1,26,33.37	...	542.00	3,455.51	3,997.51	...
State AYUSH Society, Manipur	National Mission on AYUSH	Normal	1,44.72	12,78.81	14,23.53	<b>9,82.33</b>	11.03	507.68	518.71	<b>518.71</b>
Jiban Hospital, Kakching	Advance Medical Devices & Equipment	Normal	1,46.26	...	1,46.26	...	35.30	...	35.30	...
SKY Hospital and Research Centre, Manipur	Upgradation of Regional Children's Heart Surgical Unit	Normal	...	2,88.00	2,88.00	...	...	...	...	...
Manipur State AIDS Control Society	National AIDS Control Programme	Normal	...	...	...	...	...	687.52	687..52	...
BPL Card Holders	Rashtriya Arogya Nidhi (RAN)	Normal	3,00.00	...	3,00.00	...	...	...	...	...
Jawaharlal Nehru Institute of Medical Sciences Society (JNIMSS)	Financial Assistance	Normal	85,00.00	...	85,00.00	...	63,75.00	...	63,75.00	...
Manipur State Mental Health Authority	Financial Assistance	normal	2.00	...	2.00	...	...	...	...	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Medical Council	Health Manpower Development	Normal	...	...	...	...	20.00	...	20.00	
	Financial Assistance	Normal	90.00	...	90.00	<b>70.00</b>	...	...	...	...
Manipur State Illness Assistance Fund Society	Rashtriya Arogya Nidhi (RAN)	Normal	...	...	...	...	...	57.94	57.94	...
Regional Institute of Medical Science (RIMS)	Capacity Development for Trauma Care Facilities	Normal	...	...	...	...	...	1,134.00	1,134.00	<b>162.00</b>
	National Programme for Prevention & Management of Burn Injuries (NPPMBI)	Normal	...	...	...	...	...	311.85	311.85	<b>195.75</b>
District Rural Development Agency, Imphal East	MLA Local Area Development Fund	Normal	2,200.00	...	2200.00	...	11,00.00	...	11,00.00	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	...	14.66	14.66	<b>14.66</b>
	Self Employment Programme - NRLM	Normal	...	...	...	...	...	26.10	26.10	...
	Subsidy to DRDA	Normal	...	...	...	...	...	2.39	2.39	...
District Rural Development Agency, Imphal West	MLA Local Area Development Fund	Normal	26,00.00	...	26,00.00	...	1,300.00	...	1,300.00	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Rural Development Agency, Imphal West	Rural Housing - Indira Awaas Yojana (IAY)	Normal	4,28.00	71,75.57	76,03.57	<b>428.00</b>	...	4.37	4.37	<b>4.37</b>
	Self Employment Programme - NRLM	Normal	1,50.00	11,99.13	13,49.13	...	30.00	424.25	454.25	...
	National Rural Employment Guarantee Scheme (MGNRGP)	Normal	17,53.21	...	17,53.21	...	3,080.79	...	3,080.79	...
	Subsidy to DRDA	Normal	40.31	88.03	1,28.34	...	...	1,508.61	1,508.61	...
	Border Road Development Programme (BADP)	Normal	6,12.02	27,66.99	33,79.01	<b>33,79.01</b>	...	24,76.49	24,76.49	<b>24,76.49</b>
District Rural Development Agency, Thoubal	MLA Local Area Development Fund	Normal	20,00.00	...	20,00.00	...	10,00.00	...	10,00.00	...
	Self Employment Programme - NRLM	Normal	...	...	...	...	...	21.50	21.50	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	...	11.79	11.79	<b>11.79</b>
	Subsidy to DRDA	Normal	...	...	...	...	...	2.39	2.39	...
District Rural Development Agency, Bishnupur	MLA Local Area Development Fund	Normal	12,00.00	...	12,00.00	...	600.00	...	600.00	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Rural Development Agency, Bishnupur	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	...	4.09	4.09	<b>4.09</b>
	Self Employment Programme-NRLM	Normal	...	...	...	...	...	28.08	28.08	...
	Subsidy to DRDA	Normal	...	...	...	...	...	2.39	2.39	...
District Rural Development Agency, Churachandpur	MLA Local Area Development Fund	Normal	12,00.00	...	12,00.00	...	600.00	...	600.00	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	...	32.62	32.62	<b>32.62</b>
	Self Employment Programme - NRLM	Normal	...	...	...	...	...	81.46	81.46	...
	Subsidy to DRDA	Normal	...	...	...	...	...	2.96	2.96	...
District Rural Development Agency, Chandel	MLA Local Area Development Fund	Normal	4,00.00	...	4,00.00	...	200.00	...	200.00	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	...	8.33	8.33	<b>8.33</b>
	Self Employment Programme - NRLM	Normal	...	...	...	...	...	28.08	28.08	...
	Subsidy to DRDA	Normal	...	...	...	...	...	2.39	2.39	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Rural Development Agency, Tamenglong	MLA Local Area Development Fund	Normal	6,00.00	...	6,00.00	...	300.00	...	300.00	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	...	7.83	7.83	<b>7.83</b>
	Self Employment Programme - NRLM	Normal	...	...	...	...	...	28.08	28.08	...
	Subsidy to DRDA	Normal	...	...	...	...	...	2.39	2.39	...
District Rural Development Agency, Senapati	MLA Local Area Development Fund	Normal	12,00.00	...	12,00.00	...	600.00	...	600.00	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...	...	...	56.31	56.31	<b>56.31</b>
	Self Employment Programme - NRLM	Normal	...	...	...	...	...	34.81	34.81	...
	Subsidy to DRDA	Normal	...	...	...	...	...	2.96	2.96	...
District Rural Development Agency, Ukhrul	MLA Local Area Development Fund	Normal	6,00.00	...	6,00.00	...	300.00	...	300.00	...
	Self Employment Programme - NRLM	Normal	...	...	...	...	...	34.81	34.81	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Rural Development Agency, Ukhrul	Rural Housing - Indira Awaas Yojana (IAY)	Normal	...	...	...		...	10.00	10.00	<b>10.00</b>
	Subsidy to DRDA (State Matching Share of CSS)	Normal	...	...	...	...	...	2.96	2.96	...
Imphal Municipal Council (IMC)	Duty on transfer of Property	Normal	...	...	...	...	10.00	...	10.00	...
	Salaries/ Honorarium	Normal	1,93.02	...	1,93.02	...	105.07	...	105.07	...
	Financial Assistance	Normal	9,11.34	...	9,11.34	...	544.32	...	544.32	...
	Urban Development Fund	Normal	14,38.90	...	14,38.90	<b>50.24</b>	...	17,89.83	17,89.83	<b>10,19.98</b>
	Slum Clearance	Normal	138.37	...	138.37	...	...	...	...	...
Urban Development Authorities/Town Improvement Boards	Manipur Property Tax	Normal	23.12	...	23.12	...	...	...	...	...
City Level SPV (Imphal Smart City Limited)	Development of Imphal City as Smart City	Normal	...	25,00.00	25,00.00	...	...	...	...	...
Urban Local Bodies (ULBs)	14th Finance Commission Award	Normal	...	17,59.34	17,59.34	...	11,04.59	...	11,04.59	...
	Devolution under 3rd SFC Award	Normal	18,70.86	...	18,70.86	...	...	...	...	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Sana Mahilel Temple Board	Financial Assistance	Normal	10.00	...	10.00	...	...	...	...	...
Shri Govindajee Temple Board	Financial Assistance	Normal	10.00	...	10.00	...	10.00	...	10.00	...
Manipur Urban Development Agency (MUDA)	Financial Assistance	Normal	30.00	...	30.00	...	30.00	...	30.00	...
Manipur Building & Other Construction Works Welfare	Labour Cess/ Labour Victims Accidents	Normal	27,45.43	...	27,45.43	...	55.00	...	55.00	...
Manipur Society for Skill Development (MSSD)	Pradhan Mantri Kaushal Vima Yojana (PMKVY)	Normal	...	8,33.30	8,33.30	...	...	...	...	...
Manipur Tribal Development Corporation (MTDC)	Financial Assistance	Normal	50.00	...	50.00	...	50.00	...	50.00	...
Manipur State Commission for Scheduled Tribe (ST)	Financial Assistance	Normal	11.83	...	11.83	...	70.93	...	70.93	...
Nagar Panchayats/ Small Town Committee	Financial Assistance	Normal	4,99.88	...	4,99.88	...	13.46	...	13.46	...
	Salaries/ Honorarium	Normal	2,69.79	...	2,69.79	...	62.41	...	62.41	...
Panchayat and Zilla Parishad	Financial Assistance	Normal	2,88.53	...	2,88.53	...	289.17	....	289.17	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Panchayati Raj Institutions (PRIs)	Financial Assistance	Normal	10.00	...	10.00	...	...	...	...	...
	Training of Panchayat Members and Functionaries	Normal	15.00	...	15.00	...	15.75	...	15.75	...
	Devolution of Power to PRIs	Normal	14.00	...	14.00	...	14.00	...	14.00	...
	Devolution of PRIs under 3rd SFC Awards	Normal	27,05.49	...	27,05.49	...	23,53.00	...	23,53.00	...
	14th Finance Commission Award	Normal	...	33,33.74	33,33.74	...	1,944.00	...	1944.00	...
Manipur State Cooperative Training Institute/Union	Importing knowledge for Cooperative Movement	Normal	1,80.00	...	1,80.00	...	162.00	...	162.00	...
	Research and Evaluation	Normal	5.00	...	5.00	...	5.00	...	5.00	...
Agricultural Technology Management Agency (ATMA)	Support to State Extension Programme for Extension Reforms	Normal	1,30.00	5,70.74	7,00.74	...	...	767.86	767.86	...
	Pradhan Mantri Krishi Shinchayi Yojana (PMKSY)	Normal	...	...	...	...	...	50.00	50.00	...
State Consumer Helpline	Financial Assitance	Normal	...	...	...	...	11.41	...	11.41	...
Manipur State Biodiversity Board	Biodiversity	Normal	40.00	...	40.00	...	...	...	...	...



**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Livestock Development Board	National Mission on Bovine Productivity	Normal	9.52	...	9.52	...	...	...	...	...
Loktak Development Authority (LDA)	Development of Loktak Lake	Normal	5,77.00	12,21.30	17,98.30	...	15,05.18	450.00	19,55.18	...
	Conservation & Management of Loktak Lake	Normal	...	92.80	92.80	...	...	114.56	114.56	...
Manipur Pollution Control Board (MPCB)	Pollution Control	Normal	2,20.00	...	2,20.00	...	219.86	...	219.86	...
Manipur State Rural Development Agency (MSRDA)	Mahatama Gandhi National Rural Employment Guarantee Programme (MGNREGA)	Normal	...	1,57,78.89	1,57,78.89	...	...	34,370.41	34370.41	...
Manipur State Rural Roads Development Agency (MSRRDA)	Financial Assistance	Normal	4,71.05	...	4,71.05	...	317.49	...	317.49	...
	Pradhan Mantri Gram Sarak Yojana (PMGSY)	Normal	66,89.00	4,05,78.50	4,72,67.50	<b>66,89.00</b>	95,94.00	19,660.50	29254.50	<b>95,94.00</b>
Manipur Khadi and Village Industries Board	Financial Assistance	Normal	94.49	...	94.49	...	75.06	...	75.06	...
Manipur Human Rights Commission	Protection of Human Rights	Normal	3.13	...	3.13	...	8.33	...	8.33	...
Manipur Renewable Energy Development Agency (MANIREDA)	Financial Assistance	Normal	5,06.13	...	5,06.13	<b>3,51.61</b>	424.01	...	424.01	<b>246.00</b>

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
National Sports Academy Management Society	Pormotion of Games	Normal	2,81.48	...	2,81.48	...	225.00	...	225.00	...
Non Government Institutions/Organisations	Financial Assistance	Normal	0.95	...	0.95	...	0.99	...	0.99	...
Manipur State Legal Service Authority	Legal Aids and Advice	Normal	...	...	...	...	46.87	...	46.87	...
	Administration of Justice	Normal	80.49	...	80.49	...	...	...	...	...
State Level Nodal Agency (SLNA)	Integrated Watershed Management Programme	Normal	3,24.62	13,84.00	17,08.62	...	...	1,321.12	1321.12	...
Manipur Development Society (MDS)	Crash Scheme for Generation of Employment	Normal	9,92.74	...	9,92.74	...	959.19	...	959.19	...
Manipur Mountaineering and Tracking Association (MMTA)	Financial Assistance	Normal	15.00	...	15.00	...	10.00	...	10.00	...
Manipur Horse Riding and Polo Association	Financial Assistance	Normal	70.00	...	70.00	...	60.00	...	60.00	...
Manipur Tennis Association (Officer Club)	Financial Assistance	Normal	10.00	...	10.00	...	...	...	...	...
Fish Farmers Development Agency (FFDA)	Financial Assistance	Normal	1,02.62	1,53.72	2,56.34	...	40.44	27.28	67.72	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Private Pisciculturist	Financial Assistance	Normal	3.00	...	3.00	...	...	...	...	...
Societies/Private Sericulturists/ Self Help Groups	Catalytic Development Programme	Normal	1.44	..	1.44	...	...	...	...	...
	General Sericulture Development Programme	Normal	25.00	...	25.00	...	...	...	...	...
Kangla Fort Board	Maintenance of Kangla Fort	Normal	36.01	...	36.01	...	31.97	...	31.97	...
Manipur State Kala Academy (MSKA)	Financial Assistance	Normal	2,11.03	...	2,11.03	<b>25.00</b>	2,13.00	...	2,13.00	<b>20.00</b>
	Life Time Achievement Award	Normal	2.00	...	2.00	...	2.00	...	2.00	...
Raja Ram Mohon Roy Library Foundation (RRRLF)	Public Library	Normal	42.50	...	42.50	...	77.50	...	77.50	...
Voluntary Organisations	Financial Assistance	Normal	29.36	...	29.36	...	...	...	...	...
	Public Libraries, Museum, Theatre workshop, etc.	Normal	1,11.00	...	1,11.00	...	...	...	...	...
Imphal Art College	Financial Assistance	Normal	109.97	...	109.97	...	87.74	...	87.74	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Film Development Corporation (MFDC)	Promotion and Development of Film	Normal	1,32.98	...	1,32.98	<b>32.00</b>	114.52	...	114.52	<b>33.97</b>
Jawaharlal Nehru Dance Academy (JNDA)	Renovation of Auditorium and Classroom of Academy	Normal	...	46.00	46.00	...	...	...	...	...
Voluntary Organisation Run by Disable Persons	National Programme for Rehabilitation of Persons with Disability	Normal	9.60	...	9.60	...	...	...	...	...
Mission Blind School, Heikakpokpi, Chandel	Financial Assistance	Normal	...	...	...	...	24.22	...	24.22	...
Disability Commissioner	Welfare of Handicapped	Normal	15.00	...	15.00	...	10.00	...	10.00	...
Manipur State Commission for Women	Financial Assistance	Normal	40.00	...	40.00	...	40.00	...	40.00	...
Women Helpline Association/Committee	One Stop Centre	Normal	...	...	...	...	...	12.89	12.89	...
	Financial Assistance	Normal	...	24.85	24.85	...	...	...	...	...
Manipur State Social Welfare Advisory Board	Financial Assistance	Normal	43.00	...	43.00	...	33.00	...	33.00	...
Tourism Corporation of Manipur Ltd. (TCML)	Development of Tourism	Normal	...	...	...	...	300.00	...	300.00	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Remote Sensing Application Centre (MARSAC)	Financial Assistance	Normal	127.88	...	127.88	...	51.00	...	51.00	...
	Disaster Management System	Normal	...	90.00	90.00	...	...	...	...	...
Manipur Science and Technology Council (MASTEC)	Financial Assistance	Normal	10.00	...	10.00	...	3.69	...	3.69	...
Manipur State Power Company Limited (MSPCL)	Financial Assistance	Normal	1,57,05.90	...	1,57,05.90	<b>1,57,05.90</b>	23047.82	...	23047.82	<b>22697.90</b>
	Stringing of 132 KV SC Line Second Circuit on DC Towers	Normal	...	...	...	...	150.00	...	150.00	<b>150.00</b>
	Installation of 2x20 MVA, 132 KV Sub Station along with associated 132 KV LILO Line and related works	Normal	...	2,00.00	200.00	<b>200.00</b>	600.00	...	600.00	<b>600.00</b>
	Installation of 2x5 MVA, 33 KV Sub Station along with associated 33 KV LILO Line and related works	Normal	...	1,30.00	1,30.00	<b>1,30.00</b>	...	...	...	...
	Installation of 2x5 MVA, 33 KV Sub Station along with associated 33 KV Line and related works	Normal	...	1,40.00	1,40.00	<b>1,40.00</b>	...	...	...	...
	Renovation & Modernisation of 132/33 KV Sub Station	Normal	...	4,16.61	4,16.61	<b>4,16.61</b>	...	...	...	...
	Construction of 400 KV Line 132/33 KV Sub Station	Normal	...	46,16.35	46,16.35	<b>46,16.35</b>	...	...	...	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur State Power Company Limited (MSPCL)	Installation of 2x12.5 MVA, 132/33 KV Sub Station alongwith associated 132 KV Line	Normal	...	23,77.48	23,77.48	<b>23,77.48</b>	...	...	...	...
	Installation of 2x5 MVA, 33/11 KV Sub Station along with associated 33 KV LILO Line and related works	Normal	...	189.90	189.90	<b>189.90</b>	5,60.00	...	5,60.00	<b>5,60.00</b>
	Installation of 2x5 MVA, 33/11 KV Sub Station along with associated 33 KV Line and related works	Normal	...	28.61	28.61	<b>28.61</b>	280.00	...	280.00	<b>280.00</b>
	Construction of 400KV Line on D/C Tower charged at 132KV	Normal	...	...	...	...	...	7,710.00	7,710.00	<b>7710.00</b>
	Installation of 2x1 MVA, 33/11 KV Sub -Station alongwith associated 33 KV Line and related works	Normal	...	22.01	22.01	<b>22.01</b>	...	...	...	...
Manipur State Power Distribution Company Limited (MSPDCL)	Financial Assitance	Normal	1,62,80.59	...	1,62,80.59	<b>23,17.10</b>	27841.36	...	27841.36	<b>16215.84</b>
Joint Electriciy Regulatory Commission (JERC) for Manipur and Mizoram	Financial Assitance	Normal	146.43	...	146.43	...	121.98	...	121.98	...
Manipur Minorities and OBC Economic Development Society	Socio - Economic Development Progress of Minorities and OBCs	Normal	21.67	...	21.67	...	...	...	...	...

**APPENDIX - III - Contd.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur State Commission for OBC	Reservation Policy and Upliftment of OBCs	Normal	45.00	...	45.00	...	...	...	...	...
State Haj Committee	Welfare of Haj Pilgrimage	Normal	66.00	...	66.00	...	13.00	...	13.00	...
WAKF Board, Manipur	Preservation & Protection of Wakf Properties and Modernisation of Madrassa	Normal	245.97	...	245.97	...	...	...	...	...
Manipur State Minority Commission	Protection of Minorities Rights	Normal	60.00	...	60.00	...	24.00	...	24.00	...
Manipur Rural Bank	Recapitalization of Manipur Rural Bank	Normal	...	...	...	...	69.90	...	69.90	...
Manipur State Information Technology Society (MASITS)	Financial Assistance	Normal	100.00	...	100.00	...	200.00	...	200.00	...
Voluntary Organisation /TRI/Women Societies	Educational Development	Normal	1,45.00	...	1,45.00	...	145.00	...	145.00	...
Voluntary Organisation for Sports	Educational Development	Normal	...	1,25.00	1,25.00	...	...	...	...	...
Krishi Vigyan Kendra (KVK), Tamenglong	Sub-Mission on Seed and Planting Materials	Normal	...	4.33	4.33	...	...	...	...	...
Central Agricultural University (CAU)	Sub-Mission on Seed and Planting Materials	Normal	...	50.58	50.58	...	...	...	...	...

**APPENDIX - III - Concl.**  
**GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT**  
**INSTITUTION WISE AND SCHEME WISE**

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2017-18			Of the total, amount sanctioned for creation of capital assets	2016-17			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Infrastructure Development Agency (MIDA)	Financial Assistance	Normal	4,80.60	...	4,80.60	...	...	...	...	...
Organising Committee of Chilli Festival at Sirakhong Village, Ukhrul	Financial Assistance	Normal	10.00	...	10.00	...	...	...	...	...
All Manipur Hill Journalist Union (AMHJU)	Financial Assistance	Normal	5.00	...	5.00	...	...	...	...	...
Shillong Manipur Students Union	Financial assistance	Normal	2.97	...	2.97	...	...	...	...	...
Organizing Committee for Celebration of Mera Hou Chongba	Financial Assistance	Normal	30.00	...	30.00	...	...	...	...	...
Creche Centres under National Creche Scheme	Welfare of Children in need of Care and Protection	Normal	...	2,44.37	2,44.37	...	...	...	...	...
	Maintenance for Child Rights Commission	Normal	40.00	...	40.00	...	...	...	...	...
NGO's dealing with Ujjawala Scheme	Protection and Empowerment of Women	Normal	14.70	2,63.57	2,78.27	...	...	...	...	...
State Disaster Management Authority (SDMA)	Relief and Disaster Management	Normal	20.00	...	20.00	...	...	...	...	...
<b>Total :</b>			12,22,90.47	12,70,15.76	24,93,06.23	<b>4,71,01.68</b>	13,18,48.63	9,25,57.37	22,44,06.00	<b>7,71,24.74</b>



## APPENDIX - IV

## Details of Externally Aided Projects

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Recieved						Amount repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			Dur ing the yea r	Upt o the yea r	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2			3	4	5	6	7	8	9	12	13	16	17
MoDoNER (GOI) with financial assistance	NESRIP PROJECT-2	2,77,01.00	...	2,77,01.00	17,95.91	...	17,95.91	1,25,35.46	...	1,25,35.46	...	...	25,67.00	1,20,24.00
DoE (GOI) State Project with financial assistance	SRCIP Tranche-1	14,37,44.00	...	14,37,44.00	80,63.13	8,95.91	89,59.04	2,24,99.36	24,99.94	2,49,99.30	(a)	(a)	77,50.00	1,40,82.00
<b>Total :</b>		<b>17,14,45.00</b>	<b>...</b>	<b>17,14,45.00</b>	<b>98,59.04</b>	<b>8,95.91</b>	<b>1,07,54.95</b>	<b>3,50,34.82</b>	<b>24,99.94</b>	<b>3,75,34.76</b>			<b>1,03,17.00</b>	<b>2,61,06.00</b>

MoDoNER : Ministry of Development of North Eastern Regions, NESRIP : North Eastern State Road Investment Programme, SRCIP : SASEC Road Connectivity Investment Programme (South Asia Sub-Regional Economic Co-operation), GOI : Government of India, ADB : Asian Development Bank, DoE : Department of Expenditure. (a) Repayment of Principal should be made w.e.f. 15-09-2019 onward.

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)														(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17					
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure				
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total		
1	Integrated Scheme on Agriculture Census and Statistics	Computerisa-tion of Census Data	Normal	65.09	...	65.09	21.86	42.24	...	42.24	38.05	19.23	...	19.23		
<b>Total :</b>				<b>65.09</b>	<b>...</b>	<b>65.09</b>	<b>21.86</b>	<b>42.24</b>	<b>...</b>	<b>42.24</b>	<b>38.05</b>	<b>19.23</b>	<b>...</b>	<b>19.23</b>		
2	Pradhan Mantri Awas Yojana - Rural	Rural Housing - IAY	Normal	1,18,51.63	4,28.00	1,22,79.63	58,55.30	71,75.57	4,28.00	76,03.57	57,67.41	15,05.09	1,50.00	16,55.09		
<b>Total :</b>				<b>1,18,51.63</b>	<b>4,28.00</b>	<b>1,22,79.63</b>	<b>58,55.30</b>	<b>71,75.57</b>	<b>4,28.00</b>	<b>76,03.57</b>	<b>57,67.41</b>	<b>15,05.09</b>	<b>1,50.00</b>	<b>16,55.09</b>		
3	Multi Sectoral Development Programme for Minorities	Multi Sectoral Development Programme for Minorities	Normal	78,76.51	3,80.00	82,56.51	1,22,47.22	55,57.45	2,47.94	58,05.39	47,53.46	6,70.21	1,32.00	8,02.21		
<b>Total :</b>				<b>78,76.51</b>	<b>3,80.00</b>	<b>82,56.51</b>	<b>1,22,47.22</b>	<b>55,57.45</b>	<b>2,47.94</b>	<b>58,05.39</b>	<b>47,53.46</b>	<b>6,70.21</b>	<b>1,32.00</b>	<b>8,02.21</b>		
4	National Food Security Mission (NFSM)	National Food Security Mission	Normal	15,00.00	1,67.00	16,67.00	4,68.05	7,52.00	83.55	8,35.55	7,39.44	7,04.88	68.84	7,73.72		
<b>Total :</b>				<b>15,00.00</b>	<b>1,67.00</b>	<b>16,67.00</b>	<b>4,68.05</b>	<b>7,52.00</b>	<b>83.55</b>	<b>8,35.55</b>	<b>7,39.44</b>	<b>7,04.88</b>	<b>68.84</b>	<b>7,73.72</b>		

\* N = Normal, TSP = Tribal Sub-Plan, SCSP = Special Component Plan for Scheduled Castes.

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES - Contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)														(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17					
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure				
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total		
5	National Rural Drinking Water Programme	National Rural Drinking Water Programme (NRDWP)	Normal	65,15.57	39,17.00	1,04,32.57	66,24.56	65,28.19	44,88.14	1,10,16.33	40,61.36	27,69.21	22,34.88	50,04.09		
<b>Total :</b>				<b>65,15.57</b>	<b>39,17.00</b>	<b>1,04,32.57</b>	<b>66,24.56</b>	<b>65,28.19</b>	<b>44,88.14</b>	<b>1,10,16.33</b>	<b>40,61.36</b>	<b>27,69.21</b>	<b>22,34.88</b>	<b>50,04.09</b>		
6	NLCPR-Central (Renamed)	Non Lapsable Central Pool of Resources (Including Schemes / Projects under NLCPR)	Normal	1,44,64.21	10,68.86	1,55,38.08	1,71,04.92	98,34.11	8,26.54	1,06,60.65	88,89.94	86,18.10	20,51.81	1,06,69.91		
<b>Total :</b>				<b>1,44,64.21</b>	<b>10,68.86</b>	<b>1,55,38.08</b>	<b>1,71,04.92</b>	<b>98,34.11</b>	<b>8,26.54</b>	<b>1,06,60.65</b>	<b>88,89.94</b>	<b>86,18.10</b>	<b>20,51.81</b>	<b>1,06,69.91</b>		
7	Rashtriya Madhyamik Siksha Abhiyan	Rashtriya Madhyamik Siksha Abhiyan (RMSA)	Normal	74,00.00	7,00.00	81,00.00	72,49.21	36,22.68	4,13.53	40,36.21	52,05.68	82,44.30	4,56.00	87,00.30		
<b>Total :</b>				<b>74,00.00</b>	<b>7,00.00</b>	<b>81,00.00</b>	<b>72,49.21</b>	<b>36,22.68</b>	<b>4,13.53</b>	<b>40,36.21</b>	<b>52,05.68</b>	<b>82,44.30</b>	<b>4,56.00</b>	<b>87,00.30</b>		

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES - Contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)														(₹ in lakh)	
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17				
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure			
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
8	Rashtriya Krishi Vikas Yojana	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	30,00.00	3,32.00	33,32.00	13,75.00	6,67.00	1,48.22	8,15.22	12,83.09	12,83.09	1,42.57	14,25.66	
<b>Total :</b>				<b>30,00.00</b>	<b>3,32.00</b>	<b>33,32.00</b>	<b>13,75.00</b>	<b>6,67.00</b>	<b>1,48.22</b>	<b>8,15.22</b>	<b>12,83.09</b>	<b>12,83.09</b>	<b>1,42.57</b>	<b>14,25.66</b>	
9	Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan (SSA)	Normal	2,30,00.00	21,00.00	2,51,00.00	2,16,77.00	1,68,44.84	21,00.00	1,89,44.84	62,00.31	1,43,52.52	14,21.63	1,57,74.15	
<b>Total :</b>				<b>2,30,00.00</b>	<b>21,00.00</b>	<b>2,51,00.00</b>	<b>2,16,77.00</b>	<b>1,68,44.84</b>	<b>21,00.00</b>	<b>1,89,44.84</b>	<b>62,00.31</b>	<b>1,43,52.52</b>	<b>14,21.63</b>	<b>1,57,74.15</b>	
10	National Programme of Mid Day Meals in Schools	Mid Day Meals (MDM)	Normal	46,37.31	2,00.00	48,37.31	24,79.76	46,37.31	2,00.00	48,37.31	26,91.66	6,97.46	...	6,97.46	
<b>Total :</b>				<b>46,37.31</b>	<b>2,00.00</b>	<b>48,37.31</b>	<b>24,79.76</b>	<b>46,37.31</b>	<b>2,00.00</b>	<b>48,37.31</b>	<b>26,91.66</b>	<b>6,97.46</b>	<b>...</b>	<b>6,97.46</b>	
11	Swachh Bharat Mission - Urban	JNNURM/ Swachh Bharat	Normal	35,44.11	...	35,44.11	3,03.45	10,43.33	...	10,43.33	2,47.22	35,42.43	...	35,42.43	
<b>Total :</b>				<b>35,44.11</b>	<b>...</b>	<b>35,44.11</b>	<b>3,03.45</b>	<b>10,43.33</b>	<b>...</b>	<b>10,43.33</b>	<b>2,47.22</b>	<b>35,42.43</b>	<b>...</b>	<b>35,42.43</b>	

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES - Contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)														(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17					
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure				
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total		
12	Integrated Development of Wild Life Habitats	Keibul Lamjao National Park	Normal	65.00	40.00	105.00	4,25.66	59.44	40.87	100.31	2,40.03	58.16	19.24	77.40		
		Yangoupokpi Lokchao Sanctuary	Normal	21.99	...	21.99		24.67	...	24.67		16.68	83.97	1,00.65		
		Siroy National Park	Normal	20.95	...	20.95		20.95	...	20.95		11.53	...	11.53		
		Jiri Makru Sanctuary	Normal	15.00	...	15.00		9.62	...	9.62		12.31	...	12.31		
		Bunning Wildlife Sanctuary	Normal	20.00	...	20.00		8.47	...	8.47		...	16.18	16.18		
		Kailam Wild Life Sanctuary	Normal	10.00	...	10.00		9.27	...	9.27		...	...	...		
		Integreted Development of Wild Life Habitats	Normal	4,55.00	...	4,55.00		1,45.74	...	1,45.74		...	1,52.91	1,52.91		
		Amur Falcon Conservation	Normal	1,30.00	...	130		11.72	...	11.72		...	...	...		
<b>Total :</b>				<b>737.94</b>	<b>40.00</b>	<b>777.94</b>	<b>4,25.66</b>	<b>289.88</b>	<b>40.87</b>	<b>3,30.75</b>	<b>2,40.03</b>	<b>2,67.78</b>	<b>1,03.21</b>	<b>3,70.99</b>		

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES - Contd.**  
**(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)															(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17						
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure					
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total			
13	<b>National Health Mission (NHM)</b>	National Health Mission (Including Schemes/Pro-jects under NRHM)	Normal	1,63,52.00	13,00.00	1,76,52.00	<b>1,40,39.07</b>	1,13,33.37	13,00.00	1,26,33.37	<b>74,98.95</b>	53,87.36	5,42.00	59,29.36			
<b>Total :</b>				<b>1,63,52.00</b>	<b>13,00.00</b>	<b>1,76,52.00</b>	<b>1,40,39.07</b>	<b>1,13,33.37</b>	<b>13,00.00</b>	<b>1,26,33.37</b>	<b>74,98.95</b>	<b>53,87.36</b>	<b>5,42.00</b>	<b>59,29.36</b>			
14	<b>Scheme Financed from Central Road Fund</b>	Central Road Fund (CRF)	Normal	2,00,00.00	...	2,00,00.00	<b>6,81.62</b>	9,30.85	...	9,30.85	<b>15,60.00</b>	9,09.31	...	9,09.31			
<b>Total :</b>				<b>2,00,00.00</b>	<b>...</b>	<b>2,00,00.00</b>	<b>6,81.62</b>	<b>9,30.85</b>	<b>...</b>	<b>9,30.85</b>	<b>15,60.00</b>	<b>9,09.31</b>	<b>...</b>	<b>9,09.31</b>			
15	<b>NE Road Sector Development Scheme - EAP</b>	North Eastern State Road Investment Programme (NESRIP)	Normal	1,20,00.00	...	1,20,00.00	<b>17,95.91</b>	40,66.91	...	40,66.91	<b>38,03.37</b>	32,79.78	6,15.00	38,94.78			
<b>Total :</b>				<b>1,20,00.00</b>	<b>...</b>	<b>1,20,00.00</b>	<b>17,95.91</b>	<b>40,66.91</b>	<b>...</b>	<b>40,66.91</b>	<b>38,03.37</b>	<b>32,79.78</b>	<b>6,15.00</b>	<b>38,94.78</b>			
16	<b>Pradhan Mantri Gram Sarak Yojana</b>	Pradhan Mantri Gram Sarak Yojana (PMGSY)	Normal	4,18,28.50	66,89.00	4,85,17.50	<b>2,31,50.00</b>	4,05,78.50	66,89.00	4,72,67.50	<b>4,12,18.50</b>	1,96,60.50	95,54.00	2,92,14.50			
<b>Total :</b>				<b>4,18,28.50</b>	<b>66,89.00</b>	<b>4,85,17.50</b>	<b>2,31,50.00</b>	<b>4,05,78.50</b>	<b>66,89.00</b>	<b>4,72,67.50</b>	<b>4,12,18.50</b>	<b>1,96,60.50</b>	<b>95,54.00</b>	<b>2,92,14.50</b>			

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES - Contd.**  
**(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)														(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/ SCSP	Budget Provision			2017-18				2016-17					
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure				
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total		
17	Grants under Proviso to Article 275(1) of the Constitution	Special Development Programme under Proviso to Article 275(1) of Constitution	Tribal Sub-Plan	32,09.20	...	32,09.20	23,08.80	15,93.38	...	15,93.38	16,94.40	6,04.62	...	6,04.62		
<b>Total :</b>				<b>32,09.20</b>	<b>...</b>	<b>32,09.20</b>	<b>23,08.80</b>	<b>15,93.38</b>	<b>...</b>	<b>15,93.38</b>	<b>16,94.40</b>	<b>6,04.62</b>	<b>...</b>	<b>6,04.62</b>		
18	Child Protection Scheme (ICPS)	Scheme under SIT Act & Probation of Offenders Act/ Juvenile Justice Act	Normal	29,78.81	1,90.28	31,69.09	18,86.33	25,51.76	1,81.10	27,32.86	2,69.33	12,48.14	61.89	13,10.03		
<b>Total :</b>				<b>29,78.81</b>	<b>1,90.28</b>	<b>31,69.09</b>	<b>18,86.33</b>	<b>25,51.76</b>	<b>1,81.10</b>	<b>27,32.86</b>	<b>2,69.33</b>	<b>12,48.14</b>	<b>61.89</b>	<b>13,10.03</b>		
19	Pre Matric Scholarship - Tribal	Pre Matric Scholarships Scheme	Normal	13,25.75	81.00	14,06.75	6,19.09	6,19.92	80,91	7,00.83	8,67.38	6,12.30	2,00.37	8,12.67		
<b>Total :</b>				<b>13,25.75</b>	<b>81.00</b>	<b>14,06.75</b>	<b>6,19.09</b>	<b>6,19.92</b>	<b>80,91</b>	<b>7,00.83</b>	<b>8,67.38</b>	<b>6,12.30</b>	<b>2,00.37</b>	<b>8,12.67</b>		
20	Post Matric Scholarship - Tribal	Post Matric Scholarships Scheme	Normal	49,09.25	6,00.00	55,09.25	63,82.55	49,09.16	5,99.63	55,08.79	33,85.20	9,61.75	10,08.47	19,70.22		
<b>Total :</b>				<b>49,09.25</b>	<b>6,00.00</b>	<b>55,09.25</b>	<b>63,82.55</b>	<b>49,09.16</b>	<b>5,99.63</b>	<b>55,08.79</b>	<b>33,85.20</b>	<b>9,61.75</b>	<b>10,08.47</b>	<b>19,70.22</b>		

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES - Contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)														(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17					
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure				
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total		
21	<b>Pradhan Mantri Krishi Sinchayi Yojana (Har Khet Ko Pani)</b>	Accelerated Irrigation Benefit Programme (Includes other Water Resources Programme)	Normal	2,76,94.96	25,51.90	3,02,46.86	<b>59,97.04</b>	23,09.34	41,90.20	64,99.54	<b>1,09,25.00</b>	2,09,21.50	52,94.64	2,62,16.14		
<b>Total :</b>				<b>2,76,94.96</b>	<b>25,51.90</b>	<b>3,02,46.86</b>	<b>59,97.04</b>	<b>23,09.34</b>	<b>41,90.20</b>	<b>64,99.54</b>	<b>1,09,25.00</b>	<b>2,09,21.50</b>	<b>52,94.64</b>	<b>2,62,16.14</b>		
22	<b>Border Areas Development Programme</b>	Border Area Development Programme	Normal	35,00.00	6,25.00	41,25.00	27,56.29	27,66.99	6,12.02	33,79.01	<b>30,76.50</b>	24,76.49	...	24,76.49		
<b>Total :</b>				<b>35,00.00</b>	<b>6,25.00</b>	<b>41,25.00</b>	<b>27,56.29</b>	<b>27,66.99</b>	<b>6,12.02</b>	<b>33,79.01</b>	<b>30,76.50</b>	<b>24,76.49</b>	<b>...</b>	<b>24,76.49</b>		
23	<b>National Horticulture Mission (NHM)</b>	Mission for Integrated Development of Horticulture	Normal	39,80.00	3,55.56	43,35.56	<b>19,08.52</b>	25,90.67	2,66.07	28,56.74	<b>11,94.05</b>	28,82.38	2,99.90	31,82.28		
<b>Total :</b>				<b>39,80.00</b>	<b>3,55.56</b>	<b>43,35.56</b>	<b>19,08.52</b>	<b>25,90.67</b>	<b>2,66.07</b>	<b>28,56.74</b>	<b>11,94.05</b>	<b>28,82.38</b>	<b>2,99.90</b>	<b>31,82.28</b>		
24	<b>Swachh Bharat Mission - Rural</b>	Swachh Bharat Mission (SBM)	Normal	77,87.91	7,00.00	84,87.91	<b>77,01.81</b>	72,39.60	6,99.90	79,39.50	<b>54,48.59</b>	51,37.47	10,02.56	61,40.03		
<b>Total :</b>				<b>77,87.91</b>	<b>7,00.00</b>	<b>84,87.91</b>	<b>77,01.81</b>	<b>72,39.60</b>	<b>6,99.90</b>	<b>79,39.50</b>	<b>54,48.59</b>	<b>51,37.47</b>	<b>10,02.56</b>	<b>61,40.03</b>		



**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES - Concl'd.**  
**(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(Scheme wise expenditure for 27 major schemes)														(₹ in lakh)	
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17				
				2017-18			GOI releases	Expenditure			GOI releases	Expenditure			
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
25	Mahatma Gandhi National Rural Employment Guarantee Scheme	National Rural Employment Guarantee Programme (MGNREGA)	Normal	2,29,04.90	26,33.76	2,55,38.66	1,57,78.89	1,59,36.80	23,10.40	1,82,47.20	3,43,70.41	3,43,70.41	30,81.79	3,74,52.20	
<b>Total :</b>				<b>2,29,04.90</b>	<b>26,33.76</b>	<b>2,55,38.66</b>	<b>1,57,78.89</b>	<b>1,59,36.80</b>	<b>23,10.40</b>	<b>1,82,47.20</b>	<b>3,43,70.41</b>	<b>3,43,70.41</b>	<b>30,81.79</b>	<b>3,74,52.20</b>	
26	Anganwadi Services (Renamed)	Integrated Child Development Scheme (Includes ICDS Projects)	Normal	1,76,41.06	12,65.60	1,89,06.66	1,77,47.46	99,36.56	12,41.58	1,11,78.14	1,01,73.89	78,53.33	14,55.04	93,08.37	
<b>Total :</b>				<b>1,76,41.06</b>	<b>12,65.60</b>	<b>1,89,06.66</b>	<b>1,77,47.46</b>	<b>99,36.56</b>	<b>12,41.58</b>	<b>1,11,78.14</b>	<b>1,01,73.89</b>	<b>78,53.33</b>	<b>14,55.04</b>	<b>93,08.37</b>	
27	National Afforestation Programme (NAP)	Green India Mission (GIM)	Normal	42,72.00	5,54.00	48,26.00	9,61.81	9,61.18	1,63.73	11,24.91	10,28.30	10,38.76	...	10,38.76	
<b>Total</b>				<b>42,72.00</b>	<b>5,54.00</b>	<b>48,26.00</b>	<b>9,61.81</b>	<b>9,61.18</b>	<b>1,63.73</b>	<b>11,24.91</b>	<b>10,28.30</b>	<b>10,38.76</b>	<b>...</b>	<b>10,38.76</b>	

**APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.**

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Hakshelgi Tengbang under Manipur Health Protection Scheme	Normal	...	...	10,00.00	...	10,00.00	...
Construction of Non-Residential Public Administration Buildings	Normal	...	...	73,04.65	11,36.35	25,35.60	9,49.63
Training of Craftsman and Supervision	Normal	...	...	4,38.13	6,72.19	4,03.64	10,56.96
South Asia Sub-Regional Economic Co-operation (State Share)	Normal	...	...	...	15,60.00	...	15,60.00
Construction of Road under NABARD	Normal	...	...	4,33.03	51,21.77	4,04.64	42,32.01
Inter Village Roads	Normal	...	...	23,60.05	16,33.00	19,23.35	16,32.68
Major District Road	Normal	...	...	5,71.28	5,43.00	7,29.06	43.02
Family and Child Welfare Project	Normal	...	...	1,28.58	1,42.78	1,18.27	1,33.77
Construction of Bridges under NABARD	Normal	...	...	6,61.89	10,50.50	5,52.05	4,08.69
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Normal	...	...	2,35.50	1,00.00	1,15.29	...
Improvement of Specific Strategic roads/bridges in Hill and Valley Areas	Normal	...	...	1,63,79.55	70,00.00	1,70,18.11	68,91.94
National Rural Livelihood Mission (State share)	Normal	...	...	1,50.00	30.00	1,50.00	76.64
* N = Normal, TSP = Tribal Sub Plan, SCSP = Special Component Plan for Scheduled Castes							

**APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.**

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
State Matching Share of NLCPR/NER	Normal	...	...	10,68.86	11,17.12	8,26.54	10,60.74
Victims of Extremist Action	Normal	...	...	2,00.00	4,20.00	1,60.10	2,38.80
Remuneration of Contract Lecturers of Secondary Schools	Normal	...	...	3,92.00	11,69.40	3,81.49	11,58.76
State Share for Rashtriya Madhyamik Shiksha Abhiyan	Normal	...	...	7,00.00	7,00.00	4,13.53	4,56.00
Assistance to Non-Government Primary Schools	Normal	...	...	26,01.06	8,61.17	25,11.48	8,14.45
Sarva Shiksha Abhiyan (State Share)	Normal	...	...	21,00.00	14,22.00	21,00.00	14,21.63
Government Colleges and Institutions	Normal	...	...	1,92,19.25	16,70.00	1,88,49.09	12,61.00
National Mission of AYUSH (State share)	Normal	...	...	1,44.72	45.00	1,44.72	11.03
Health Manpower Development	Normal	...	...	41,47.41	3,45.00	10,47.19	2,01.79
National Health Mission (NHM)	Normal	...	...	13,00.00	12,00.00	13,00.00	5,42.00
Improvement of IVR Bridges and Culverts	Normal	...	...	2,60.00	1,80.00	2,60.00	1,70.00
Financial Assistance to Jawaharlal Nehru Institute of Medical Science	Normal	...	...	88,28.00	90,00.00	88,28.00	63,75.00
Pre Matric Scholarship (State Share)	Normal	...	...	2,00.00	2,00.38	80.91	2,00.37

**APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.**

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Anti Leprosy Scheme	Normal	...	...	4,82.83	4,31.69	5,30.12	5,45.17
State Scheme	Normal	...	...	8,00.00	10,08.62	5,99.63	10,08.47
Importing Knowledge for Co-operative Movement	Normal	...	...	1,80.00	1,62.00	1,80.00	1,62.00
National Malaria Eradication Programme (NMEP)	Normal	...	...	8,68.52	8,19.42	13,29.38	9,56.07
Urban Development Fund (State Share)	Normal	...	...	25,63.06	22,54.45	14,38.90	17,89.83
Improvement of District Head Quarters	Normal	...	...	7,00.00	2,39.82	6,99.79	88.13
Food Security Act (State Share)	Normal	...	...	30,00.00	27,39.16	30,00.00	3,34.61
Rehabilitation/Retrofitting of New Market and Laxmi Market	Normal	...	...	21,98.21	31,23.21	21,98.21	9,25.00
Industrial Training Institute	Normal	...	...	1,84.26	6,06.58	68.44	4,20.94
Procurement and Distribution of Fertilizers	Normal	...	...	3,32.00	4,42.70	4,38.32	4,42.70
Financial Assistance to Additional District Councils	Normal	...	...	13,00.00	13,00.00	9,80.12	3,99.73
Development of Loktak Lake	Normal	...	...	5,77.00	4,50.00	5,77.00	4,50.00
Restocking of Reserved Forests	Normal	...	...	5,56.00	2,78.00	5,40.60	2,89.01

**APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.**

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
National Food Security Mission (State Share)	Normal	...	...	1,67.00	1,10.00	83.55	68.84
Rashtriya Krishi Vikas Yojana (State Share)	Normal	...	...	3,32.00	2,40.00	1,48.22	1,42.57
Eco Development Programme	Normal	...	...	3,53.00	1,35.00	6,60.00	1,35.00
Central Medicine and Vaccine Stores	Normal	...	...	1,53.00	1,53.00	1,20.20	2,12.54
Assistance to State for Infrastructure Development for Export (ASIDE)	Normal	...	...	8,62.68	11,00.00	8,62.68	12,00.00
Area Development Authorities for Irrigation in Command Area	Normal	...	...	19,59.43	19,20.00	19,58.42	18,71.88
Loktak Development	Normal	...	...	11,00.00	15,28.25	12,21.30	15,05.18
Pollution Control	Normal	...	...	2,20.00	2,20.00	2,20.00	2,19.86
Management and Conservation of Water Bodies	Normal	...	...	1,00.00	1,00.00	1,00.00	1,00.00
Prime Minister Gram Sarak Yojna (PMGSY)	Normal	...	...	66,89.00	41,04.00	66,89.00	95,94.00
National Rural Employment Guarantee Scheme (State share)	Normal	...	...	20,00.00	30,81.00	17,53.21	30,80.79
Rural Housing - IAY (State Share)	Normal	...	...	4,28.00	1,50.00	4,28.00	1,50.00
Tourist Publicity	Normal	...	...	15,05.00	13,50.00	13,31.24	12,87.23

**APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.**

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
MLA's Local Area Development Programme	Normal	...	...	1,08,92.29	60,00.00	1,20,00.00	60,00.00
Comprehensive Handloom Development Scheme & NERTPS	Normal	...	...	4,80.00	8,00.00	4,88.24	7,99.78
National Handloom Development Programme (NHDP)	Normal	...	...	2,00.00	2,00.00	2,00.00	1,98.00
National Mission of Food Processing	Normal	...	...	1,60.00	1,40.00	1,60.00	54.99
Imphal Water Supply	Normal	...	...	32,56.00	81,71.00	24,03.67	34,31.61
Rural Water Supply	Normal	...	...	24,32.00	21,15.00	28,94.12	27,32.80
Swachh Bharat Mission (State Share)	Normal	...	...	7,00.00	7,02.56	6,99.90	10,02.56
National Rural Drinking Water Programme (State Share)	Normal	...	...	14,85.00	17,14.54	15,94.02	22,34.88
Water Supply Installation and Connection	Normal	...	...	12,63.65	12,72.98	11,60.78	11,01.28
Development of Sports and Games	Normal	...	...	7,50.00	9,02.00	3,89.31	7,53.37
Sports Infrastructure	Normal	...	...	17,22.25	1,74.00	26,45.86	1,33.23
Integrated Watershed Management Programme (State share)	Normal	...	...	4,05.00	4,00.00	3,24.62	1,25.40
Water Supply in Other Towns	Normal	...	...	83.95	1,73.00	1,26.82	1,63.11

**APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.**

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Financial Assistance to Manipur State Power Company Limited	Normal	...	...	1,33,00.00	2,38,07.67	1,57,05.90	2,30,47.86
Financial Assistance to Manipur State Power Distribution Corporation Limited	Normal	...	...	3,36,89.37	1,50,00.00	3,08,12.98	1,58,37.88
Capacity Building/Skill Development Programme	Normal	...	...	1,91.00	1,91.00	1,79.93	1,37.80
Augmentation of Water Supply Scheme in Hill Districts (State Share)	Normal	...	...	3,00.00	3,01.00	4,23.02	2,79.27
Crash Scheme for Generation of Employment	Normal	...	...	10,00.00	10,00.00	9,92.74	9,59.19
Strengthening of Ground Water	Normal	...	...	1,33.00	3,23.00	1,36.95	3,03.59
Accelerated Irrigation Benefit Programme (State share)	Normal	...	...	6,17.40	5,00.00	4,93.92	11,40.85
Rajiv Gandhi Panchayat Shashktikaran Abhiyan (RGPSA)	Normal	...	...	1,53.38	1,53.38	1,53.38	1,53.38
Development of Tourist Circuit in Manipur	Normal	...	...	...	15,00.00	...	15,00.00
Promotion and Development of Film	Normal	...	...	1,33.00	1,33.00	1,32.98	1,14.52
Heritage Protection	Normal	...	...	19.20	99.00	19.20	99.00
Welfare of Aged Infirm and Destitutes	Normal	...	...	10,21.88	10,31.88	10,15.65	10,27.11

**APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Concl'd.**

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Khuga Irrigation Project (State Share)	Normal	...	...	1,30.00	1,50.00	1,27.72	1,14.52
Thoubal River Irrigation Project (State Share)	Normal	...	...	14,30.50	19,94.60	32,76.43	24,90.48
Dolaithabi River Irrigation Project (State Share)	Normal	...	...	3,74.00	14,55.00	2,92.13	15,42.36
Mission for Integrated Development of Horticulture (State share)	Normal	...	...	3,55.56	3,67.00	2,66.07	2,99.00
Intergrated Child Development Schemes (State Share)	Normal	...	...	13,15.60	15,40.00	12,70.71	14,55.04
Construction of IIIT (State Share)	Normal	...	...	10,00.00	10,00.00	10,00.00	10,00.00
State Share for Nutrition Programme	Normal	...	...	6,60.00	3,10.00	6,60.00	2,93.40
Multi Sectoral Development Scheme (State Share)	Normal	...	...	3,80.00	3,80.00	2,47.94	1,32.00
Promotion of Information Technology (IT)	Normal	...	...	9,65.00	9,53.00	6,58.98	7,91.23
<b>GRAND TOTAL :</b>		...	...	<b>18,14,33.98</b>	<b>14,03,21.17</b>	<b>17,29,63.36</b>	<b>12,97,25.95</b>

Government of Manipur has spent ₹ 96,78,33,07 and ₹ 1,07,02,30.82 Lakh on various Schemes in the year 2016-17 and 2017-18 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State schemes to augment State resources for certain schemes.



**Appendix-VI**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Statutory Institutions	Manipur State Medicinal Plants Board, Manipur	...	28.53	22.61
Biotechnology Research and Development	Care and Share (CASH) Foundation	...	13.24	...
	4 NGOs	...	...	27.94
	Democratic Community Development Organisation	...	3.16	...
	Foundation for Environment and Economic Development Services	...	27.46	...
	Regional Tasar Research Station, Imphal	...	9.10	...
	S. Kula Women's College	...	9.32	9.32
	Yaiphanaba Kangleipakee Oibalup	...	7.21	...
Development of Museums (Culture)	Zogam Arts & Cultural Development Association	...	9.28	...
Market Access Initiative	Executive Committee Manipur, Manipur Secretariat, Imphal	...	50.00	...
North Eastern Council	34 Individuals	...	1,08.00	...
	District Rural Development Agency, Thoubal	...	94.00	...
	Eastern Border Areas Development Authority, Manipur	...	5,38.80	...
	Deputy Commissioner, Churachandpur	...	...	89.20
	Manipur Hockey	...	10.00	...
	Manipur Industrial Development Corporation Ltd	...	4,53.33	13.58

**Appendix-VI-Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
North Eastern Council- <i>Concl.</i>	Manipur Tribal Development Corporation Ltd	...	40,24.88	2,26.80
	Manipur Remote Sensing Applications Centre	...	21.00	...
	Manipur Centre for Tribal Performing Arts	...	5.00	...
	Planning & Development Authority (PDA)	...	90.20	...
	District Rural Development Agency, Imphal East District	...	1,87.00	...
	State Level Nodal Agency (Watershed Management)	...	2,42.00	...
	The Manipur Fish Farmers Development Agency, Lamphel	...	5,80.91	...
	National Association of Fishermen	...	3.80	...
Strengthening of Institutions for Medical Education Training and Research	Manipur Nursing Council	...	8.26	...
Grants-in-Aid to Research/ Academic Institution	Development of Rural Educational and Sporting Organisation	...	1.03	....
	Youth Development Services	...	...	...
Free Coaching and Allied Scheme for Minorities MACS	Human Development Agency	...	7.79	...
Free Coaching and Allied Scheme for Minorities MACS-Concl.	2 NGOs	...	...	17.15
	Social Reformation and Development Organisation	...	15.26	...

**Appendix-VI –Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Grid Interactive Renewable Power MNRE	Manipur Renewable Energy Development Agency (MANIREDA)	...	12,53.41	91.00
Renewable Energy for Rural Application for all villages	Manipur Renewable Energy Development Agency (MANIREDA)	...	....	1,68.58
Propagation of RTI Act – Improving Transparency & Accountability in Govt.	State Academy of Training (ATI) under Govt. of Manipur	...	29.48	...
	Manipur Information Commission	...	3.00	3.00
Management Support to RD Programmes and Strengthening of District Planning Process in lieu of Programmes.	State Institute of Rural Development (SIRD), Imphal	...	5,21.89	1,25.37
Road Transport	Directorate of Transport	...	1,19.40	...
Grants to States E&I From CRF	HVS Construction Materials Pvt. Ltd.	...	5,07.42	...
Schemes arising out of the Implementation of the Person with Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	Educational Research Cell	...	5.30	...
	The Rural Development & Multipurpose Society	...	6.14	...
	Type Writing Institution & Rural Development Services (TWIRDS)	...	19.49	...
Deen Dayal Disabled Rehabilitation Scheme SJE	All Manipur Disable and Handicapped Persons Development Agency	...	1.57	...
	47 NGOs	...	...	2,84.38
	All Manipur Handicapped Persons Welfare Association	...	3.74	...
	All Manipur Mentally Handicapped Persons Welfare Organisation	...	27.58	...
	The Bishnupur District Rural Social Welfare Society	...	6.71	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Deen Dayal Disabled Rehabilitation Scheme SJE-Contd.	Better Living Conditions and Research Organisation	...	6.52	...
	Council for Development of Poor & Labourers	...	3.89	...
	Centre for Development Activities	...	5.62	...
	Educational and Rural Development Organisation	...	9.34	...
	Foundation of Rural Development(FORD)	...	10.60	...
	Institute of Social Development for Weaker Sections	...	12.54	...
	Kangchup Area Tribal Women Society	...	19.27	...
	Kha Manipur Parents Association for the Disable	...	8.76	...
	Manipur Guidance Centre (MAGC)	...	2.58	...
	Imphal Guardian Society	...	1.26	...
	People Advance in Social Service, Churachandpur	...	14.69	...
	Re-Creation Avoluntary Agency	...	10.04	...
	Rural Development Society, Manipur	...	8.06	...
	Revival Foundation	...	9.83	...
	Regional Institute of Handicapped Persons (RIHP)	...	17.60	...
Rural Educational and Socio-Economic Development Organisation	...	9.51	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Deen Dayal Disabled Rehabilitation Scheme SJE-Concl'd.	Society for Empowerment of the Disabled	...	11.31	...
	Social Human Action for Rural Empowerment Society	...	5.97	...
	Social and Health Development Organisation	...	8.29	...
	The Centre of Mental Hygiene	...	23.67	...
	The Development for Women's Programme Centre	...	5.61	...
	The Imphal Guardian Society	...	21.06	...
	Type Writing Institution & Rural Development Services (TWIRDS)	...	29.51	...
	The Women's Economic Development Society (WEDS)	...	15.36	...
	Yaiphabi Handloom Weavers Co-operative Society Ltd.	...	5.50	...
Assistance to Voluntary Organisation for Providing Social Defence Services	Galaxy Club	...	5.41	...
	25 NGOs	...	...	3,13.34
	All Manipur Senior Citizens Welfare Association	15.91	3.05	...
	Centre of Rural Upliftment Services (CRUS)	...	5.96	...
	Ima Leimarel Women Welfare Association	8.97	13.46	...
	Integrated Rural Development Agency	5.96	2.98	...
	Integrated Rural Upliftment Services	8.94	7.94	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Assistance to Voluntary Organisation for Programmes for Relating to Aged	Kumbi Khullakpam Leikai Women's Association	17.95	4.48	...
	Integrated Rural Development and Educational Organisation (IRDEO)	32.44	11.48	...
	The Manipur Scheduled Caste Welfare Association	...	4.49	...
	New Integrated Rural Management Agency	...	13.61	...
	Rural Industries Development Association	9.47	11.39	...
	Rural People's Development Organization	19.42	10.45	...
	Rural Service Agency (RUSA)	...	19.16	...
	Social Development & Rehabilitation Council	5.96	2.95	...
	Society for Women's Education Action and Reflection	...	9.93	...
	United Hill People's Development Society	4.48	8.89	...
	United Rural Development Service	...	8.97	...
	Wangjing Women and Girls Society	20.86	...	...
	Youth Progressive Organization	...	8.97	...
	Centre for Development Activities	11.92	...	...
	Community Development Association	4.49	...	...
	The Centre for Upliftment of Rural Women Association	13.46	...	...
Rural Downtrodden People Upliftment Society	17.95	...	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Assistance to Voluntary Organisation for Programmes for Relating to Aged –Concltd.	Rural Development Society, Manipur	19.94	...	...
	Rural Medical Institute	24.92	...	...
	South Eastern Rural Development Organization	8.97	...	...
	Social Human Action for Rural Empowerment Society	2.38	...	...
	Volunteers For Rural Health and Action (VORHA)	5.96		
Capacity Development SPI	Department of Economics and Statistics, Manipur	...	43.32	...
Technology Development Programmes	Manipur Science & Technology Council	...	...	19.02
	Manipur Institute of Technology	...	...	7.70
	Imphal College, Imphal	...	17.24	5.29
	United College,Lambung,Chandel	...	2.32	...
Science and Technology Programme for Socio Economic Development	Foundation for Environment and Economic Development Services	...	3,41.00	...
	Manipur Science & Technology Council	...	19.80	119.43
	9NGOs	...	...	3,05.29
	Manipur Educational Development and Research Association	...	18.38	...
	Society's Abbatial Network for Greater Advancement (SANGA)	...	17.78	...
	Socio Rural Development Organisation	...	6.18	...
	Ardent Foundation	...	3.00	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
State Science and Technology Programme	Manipur Science & Technology Council	...	1,45.94	72.40
	Ardent Foundation	...	12.80	...
Domestic Promotion and Publicity including Hospitality	Tourism Corporation of Manipur Limited	...	50.00	...
National Hydrology Project	Irrigation and Flood Control Department, Govt. of Manipur	...	32.50	...
MPs Local Area Development Scheme MPLADS	Deputy Commissioner, Churachandpur	...	10,00.00	5,00.00
	Deputy Commissioner, Imphal West	...	10,00.00	5,00.00
Scheme for Leadership Development of Minority Women CS	Nightingale Education Trust	...	0.36	...
	15 NGOs	...	...	25.90
	Sangai Foundation	...	...	7.23
	Rural Development Association	...	2.57	...
	Social Development & Rehabilitation Council	...	1.43	...
	Social Environment and Economic Development Services(SEEDS)	...	1.43	...
Design & Technical Upgradation Scheme	Chanura Welfare Association	...	1.80	...
	20 NGOs	...	...	34.24
	The Ideal Handloom and Handicrafts Development Co-operative Society Ltd.	...	12.00	...
	Iramdam Handloom & Handicrafts Co-operative Society Ltd.	...	2.40	...



**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Design & Technical Upgradation Scheme-Concl'd.	Khuraiputhiba HL & HC Co-Op Society Ltd	...	1.69	...
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	45.75	...
	14 NGOs	...	...	...
	The Female Handloom and Handicraft Co-operative Society Ltd.	...	2.40	...
	Kangla Handloom and Handicraft Artisans Co-operative Society Ltd.	...	2.40	...
	The Gopinath Leikai Weaver's Co-operative Society Ltd.	...	8.60	...
	Thongjao Women Welfare Association	...	1.80	...
Baba Sahab Ambedkar Hastshilpa Yojana	The Bishnupur District Rural Social Welfare Society	...	0.75	...
	15 NGOs	...	...	7.40
	Crafts and Social Development Organization	...	1.23	...
	Citizens Welfare Associations	...	0.75	...
	The Federation for Artisans of Creative Touch (FACT)	...	0.75	...
	Iramdam Handloom & Handicrafts Co-operative Society Ltd.	...	0.90	...
	The Integrated Industrial Co-operative Society Ltd.	...	0.75	...
	The Ibudou Shoraren Haokha Mamang Konjil Thokchom Leikai HL and HC Co-Op. Society Ltd.	...	0.37	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Baba Sahab Ambedkar Hastshilpa Yojana-Concl'd.	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	10.10	...
	The Progressive Live Stock Cum Pisciculture Co-operative Society Ltd.	...	0.60	...
	Bishnupur District Women Welfare Handloom & Handicraft Co- operative Society (BDWVHHCS)	...	0.55	...
	The Female Handloom and Handicraft Co-operative Society Ltd.	...	0.75	...
	Kangla Handloom and Handicraft Artisans Co-operative Society Ltd.	...	0.75	...
	The Sanathoi Silk Embroidery Handloom Handicraft Co-operative Society Ltd.	...	0.75	...
	Panthoibi Handloom and Handicraft Co-operative Society Ltd.	...	0.75	...
	The Handloom & Handicraft Production and Export Co-operative Society Ltd.	...	2.25	...
	Multi Industrial Cum Weaving Co-operative Society Ltd.	...	0.75	...
	The Moirang Thanga Skill Workers Development Co-operative Society Ltd.	...	0.75	...
	Ukhrul District Handloom & Handicrafts Co-operative Federation Ltd.	...	1.50	...
	Wangjing Women and Girls Society	...	1.50	...
Handicraft Artisans Comprehensive Welfare Scheme	The Ideal Handloom and Handicrafts Development Co-operative Society Ltd.	...	1.25	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Handicrafts Infrastructure and Technical Development Scheme	Khuraiputhiba HL & HC Co-Op Society Ltd.	...	1.25	...
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	26.00	...
	The Female Handloom and Handicraft Co-operative Society Ltd.	...	1.50	...
	Kangla Handloom and Handicraft Artisans Co-operative Society Ltd.	...	1.50	...
	The Sanathoi Silk Embroidery Handloom Handicraft Co-operative Society Ltd.	...	1.50	...
	3 NGOs	...	...	68.81
Human Resource Development Handicrafts	The Bishnupur District Rural Social Welfare Society	...	1.72	...
	20 NGOs	...	...	33.42
	The Ideal Handloom and Handicrafts Development Co-operative Society Ltd.	...	14.46	...
	Iramdam Handloom & Handicrafts Co-operative Society Ltd.	...	4.99	...
	Khuraiputhiba HL & HC Co-Op Society Ltd	...	4.48	...
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	2.80	...
	Panthoibi Handloom and Handicraft Co-operative Society Ltd.	...	1.72	...
	The Gopinath Leikai Weaver's Co-operative Society Ltd.	...	1.08	...
Beti Bachao Beti Padhao	Beti Bachao Beti Padhao (BBBP) Senapati	44.95	...	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Human Resource Development Handicrafts-Concl'd.	Ukhrul District Handloom & Handicrafts Co-operative Federation Ltd.	...	10.67	...
	Wangjing Women and Girls Society	...	3.44	...
Marketing Support and Services	The Ideal Handloom and Handicrafts Development Co-operative Society Ltd.	...	13.90	...
	15 NGOs	...	...	1,07.02
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	16.20	...
	Singjamei Makha Ningthoujam Leikai Handicraft Co-operative Society Ltd.	...	2.50	...
	Shoudu Women Association	...	1.35	...
	The Gopinath Leikai Weaver's Co-operative Society Ltd.	...	2.25	...
	Ukhrul District Handloom & Handicrafts Co-operative Federation Ltd.	...	2.25	...
Disha Programme for Women in Science	Rural Industries Development Association	...	15.91	...
	1 NGO	...	...	14.00
Alliance and R&D Mission	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	...	27.09	...
	Directorate of Education Schools	...	...	7.10
National Mission for Justice Delivery and Legal Reforms.	Registrar General, High Court of Manipur	...	4,23.56	...
Incentivization of Panchayats	State Institute of Rural Development (SIRD), Imphal	...	32.53	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse.	Born Again Rehabilitation Centre, Ukhrul, Manipur	8.75	27.99	...
	Community Development Programme Centre	15.56	24.91	...
	Galaxy Club	36.78	18.74	...
	Institute for Social Disease	15.33	23.00	...
	Integrated Women & Child Development Centre	31.01	15.50	...
	Kha- Manipur Yoga and Nature Cure Association	46.00	30.67	...
	Lamka Rehabilitation and Research Centre	20.05	5.01	...
	Manipur Rural Institute Society	20.05	20.05	...
	Rural Development Society, Manipur	9.85	22.08	...
	Rural Health Organisation, Imphal	35.08	15.50	...
	Sneha Bhavan	18.76	18.76	...
	Social Care Ministry	20.05	19.47	...
	The Youth Development Organisation	35.08	18.90	...
	United Voluntary Youth Council	10.02	10.02	...
	Rural Development Foundation Association	20.05	...	...
	Social Reformation and Development Organisation	25.33	...	...
The Centre of Mental Hygiene	37.01	...	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
India Innovation Entrepreneurship and Agro Industry Fund	Department of Commerce and Industries	...	...	6,33.98
Protection and Empowerment of Women.	All Backward Classes & Economic Development Organization	...	10.56	...
	Action for Social Justice Organization,	...	7.31	...
	Environment and Economic Management Association	...	79.69	...
	Integrated Economic Development Society, Manipur	...	10.76	...
	Nupi Inaat Sindamsang	...	12.06	...
	The Institute of Social Development for Weaker Section	...	8.31	...
	Integrated People's Development Society	...	6.28	...
	Loyalam Foundation	...	14.40	...
	Manipur Commission for Protection of Child Rights (MCPCR)	...	2.38	...
	Muolvaiphei Rural Health & Research Centre	...	6.71	...
	Manipur Rural Service Association	...	10.16	...
	The Manipur Scheduled Caste Welfare Association	...	9.72	...
	Rural Area Development Association (RADA)	...	10.05	...
	Rural Development Society, Manipur	...	31.56	...
	Rural Educated Un-employed Youth Development Organisation	...	7.51	...
Revival Foundation	...	10.31	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Protection and Empowerment of Women-Concltd.	Rural Upliftment and Development Organisation (RUDO)	...	78.75	...
	Rural Development Women Organisation	...	15.00	...
	Social Upliftment and Resource Development Agency (SURDA)	...	15.27	...
	The Community Welfare and Development Society	...	11.52	...
	The Integrated Rural Development Centre (IRDC)	...	7.20	...
	Universal Caring Mission	...	9.70	...
	Women and Children Care Centre & Rural Development	...	7.44	...
	The Women's Voluntary Organization	...	8.84	...
Rashtriya Yuva Sashaktikaran Karyakram	Integrated Economic Development Society, Manipur	...	2.28	...
	Islamic Social Educational and Cultural Development Organisation (ISECDO)	...	2.28	...
	Th. Rajen Singh	...	1.80	...
Youth Hostel	Th. Rajen Singh	...	...	1.69
Encouragement and Awards to Sports Person (An Umbrella Scheme)	Bliss Island School (A Special School for the Mentally Retarded)	...	3.03	...
Scheme of RGI including National Population Register (NPR)	Chief Registrar of Births and Deaths, Manipur	...	26.25	...
Development of Libraries and Archives	Upliftment of Human Resource and Vocational Training Institute, Manipur	...	0.16	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
National Education Mission-Saakshar Bharat CS	Jan Shikshan Sansthan, Imphal West (Manipur)	...	26.60	29.95
	Jan Shikshan Sansthan, Senapati	...	26.72	44.74
	Jan Shikshan Sansthan, Thoubal	...	26.73	29.97
Centenaries and Anniversaries Celebrations	Sargam Cum Performing Musical Institute	...	3.68	...
	The Indigenous Foundation	...	4.50	...
Centenaries and Anniversaries Celebrations-Concl'd.	Prou Rural Development Society ( PRDS )	...	1.50	...
Kala Sanskriti Vikas Yojana	Guru Abunghal Dance & Music Centre	...	18.96	...
	Actor Repertory Theatre	...	1.50	...
	The Apunba Cultural Training Association (ACTA)	...	0.75	...
	Heibok Ningthou Thang-Ta Association	...	1.00	...
	All Manipur Gourangalia & Sansenba Artist Association	...	28.56	...
	Anji Cultural Academy	...	2.64	...
	Aryan Theatre	...	8.25	...
	Cultural Development Society (CDS)	...	1.87	...



**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Contd.	Centre for Performing Arts and Culture	...	4.26	...
	Centre for Social & Cultural Development Manipur	...	2.41	...
	The Centre for Youth & Cultural Activities	...	6.60	...
	The Deal Repertory Theatre	...	12.81	...
	Ougree Theatre Repertory	...	12.10	...
	Kangabam Manglemba Singh	...	0.50	...
	Forward Artistes Centre En-camped (FACE)	...	13.75	...
	Federal Academy of Dance and Culture	...	6.24	...
	Friends Re-Union for Development, Manipur	...	0.56	...
	Good Will Foundation for Culture	...	6.03	...
	Shree Shree Govindaji Nat Shankritan	...	8.28	...
	Guru Natek Meitei Pung Research Institute	...	9.90	...
	The Huyen Lallong Manipur Thang-Ta Cultural Association	...	20.70	...
	Huyel Langlon Thang-Ta Association, Manipur	...	5.27	...
	Ideal Arts & Cultural Research Centre	...	2.64	...
	Lourembam Bedabati Devi	...	0.62	...
Academy of Indigenous Music (AIM)	...	4.64	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Contd.	Institute of Performing Arts	...	5.05	...
	The Manipur Rongmei Women Upliftment and Cultural Association	...	0.37	...
	Ningombam Jadumani Singh	...	0.50	...
	Manipuri Jagoi Marup	...	15.60	...
	Kakching Dramatic Union, Kakching	...	0.75	...
	The Kangli Mime Theatre Repertory	...	26.73	...
	Media Theatre Institute	...	2.40	...
	Kanglei Living Arts	...	4.28	...
	Kha Manipur Hindustani Sangeet Mahavidyalaya	...	9.53	...
	Khoriphaba Artistes Association	...	12.78	...
	Khenjonglang (A Centre for Theatre Research Production and Community Welfare )	...	31.97	...
	Khurai Kala Bidya Bhavan	...	2.56	...
	Kanglei Indigenous Martial Arts and Cultural Society (KIMACS)	...	2.76	...
	Kom Cultural Dance & Research Centre`	...	12.00	...
	Kanglei Shaktam Langba Kanglei	...	0.75	...
	Linthoingambi Art & Culture Development Org	...	0.54	...
	Lairenkabi Youth Dramatic Union	...	7.29	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Contd.	Lalit Kala Sangam	...	2.40	...
	Lamhil Kuki Cultural Research Centre	...	5.52	...
	Langmeidong Dramatic Union	...	14.17	...
	Leitanthem Ranjana Devi	...	1.50	...
	Lianda Folk and Classical Academy	...	4.98	...
	Liberty Theatre	...	18.93	...
	Loijingloya Leimarol Yaiphakol	...	0.13	...
	Manipur Upliftment Centre	...	0.38	...
	Manipuri Ensemble	...	18.07	...
	Meitei Inat Kanba Apunba Lup (MIKAL)	...	7.92	...
	Meihourol Inat Thang-Ta Apunba Lup	...	10.83	...
	Care Mission	...	2.40	...
	Manipur Integrated Cultural Centre	...	8.91	...
	Leimayon Arts Centre	...	0.38	...
	People's Socio-Cultural Organisation	...	3.06	...
	Sharma Arts & Crafts House (SACH)	...	0.75	...
Writers' Association	...	1.13	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Contd.	Living Art	...	0.38	...
	Eastern Thang-Ta Organisation	...	6.91	...
	Royal Artiste Academy for Cultural Heritage	...	1.00	...
	Cultural Activity and Human Resource Development	...	0.75	...
	Shree Shree Gopal Dev Art & Culture Association	...	0.50	...
	Tribal Cultures Research Centre	...	1.02	...
	Mopptet Decoration and Cultural Centre	...	3.28	...
	Sargam cum Performing Musical Institute	...	1.25	...
	The Tribal Cultural Organisation	...	0.75	...
	Theatre Centre Manipur	...	1.13	...
	Em Bee Kala Sangeet Sangam Vidyalaya	...	0.63	...
	Khuman Art and Cultural Academy	...	1.38	...
	Shri Hari Nata Sankritan Academy	...	2.50	...
	Children's Cultural Centre, Manipur	...	0.38	...
	The Progressive Voluntary Organisation	...	0.50	...
	ZOU Arts and Culture Preservation Society	...	0.90	...
Devishori Foundation for Arts & Cultural Efforts (D-Face)	...	0.13	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Contd.	Guru Kulla Cultural Academy	...	4.98	...
	Women's Society for Cultural Heritage	...	0.69	...
	Preservation of Manipuri Martial Art & Cultural Research Centre	...	0.63	...
	Rural Performing Arts Centre	...	0.38	...
	Women's Arts and Cultural Association (WACA).	...	0.75	...
	Manipur State Lairik Thiba –Haiba Apunba Sava	...	0.38	...
	Social and Cultural Development Organisation (SACDO)	...	0.38	...
	The Manipuri Cultural Development (MCDS)	...	0.38	...
	Mantripukhri Social & Culture Organisation	...	0.38	...
	Centre For Cultural Research and Resource	...	0.38	...
	Yenning Performing Arts Centre, Manipur	...	1.25	...
	North Eastern Theatre Association (NETA)	...	0.38	...
	Sahitya Seva Samiti	...	0.38	...
	Lichat Inat Kanba Lupki Apunba Maheisang(LIKLAM)	...	0.50	...
	The Western Cultural Association	...	1.00	...
	The Sana Leibak Manipur Hakchang Shajel Thang-Ta Shindam Shanglen	...	0.38	...
The Thoibi Thang-Ta Cultural Association	...	0.75	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Contd.	Phouoibi Natya Institute	...	0.38	...
	Manipur Youths Cultural Organisation	...	0.38	...
	Manipur Cultural Ashram	...	1.32	...
	Integrated Cultural Association	...	0.38	...
	Meetei Thang Satjal Cultural Association (MEETHASCA)	...	1.32	...
	Manipuri Nat Sangeet Ashram	...	12.54	...
	Fulling Cultural Organisation	...	0.38	...
	Pakhangba Huyel Lallong Shindamsang	...	2.40	...
	Manipuri Theatre Academy	...	18.80	...
	Sanchaali ( A Centre for Performing Art )	...	10.35	...
	Nimita Devi Britya Ashram	...	1.13	...
	North East Cultural Forum	...	0.75	...
	Ngangom Ebospihak Singh	...	2.25	...
	NT Theatre	...	28.76	...
	Progressive Artiste Laboratory	...	40.28	...
	Paradise Theatre	...	10.56	...
Performing Organisation of Arts and Culture	...	5.55	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Contd.	People Arts and Dramatic Association	...	14.10	...
	Prospective Repertory Theatre Society	...	12.54	...
	Raj Kumar Rattan Singh	...	0.63	...
	Hijam Ranjeeta Devi	...	3.00	...
	Regional Centre for Cultural Heritage (RCCH)	...	0.38	...
	Yamjao Lairembi Dramatic and Cultural Union	...	2.04	...
	Rythms of Manipur	...	14.25	...
	Rupmahal Theatre	...	1.88	...
	Sangeet Kala Sangam	...	25.82	...
	Sheidamkol	...	0.75	...
	Sarangthem Rajen Singh	...	1.50	...
	Star Repertory	...	0.38	...
	Pakhangba Cultural Foundation (PCF)	...	0.38	...
	Tribal Art and Culture Development Organisation	...	12.00	...
	The Divine Universe Human Unit Cultural Academy	...	3.39	...
	Tekcham Gopal Foundation for Arts and Culture	...	0.25	...
The Gulapi Nata Sankirtana Academy	...	7.71	...	

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana- Concltd.	The Nata Sangeet Academy and Research Centre	...	5.18	...
	The Juvenile Theatre	...	4.11	...
	The Loyalam Art & Culture	...	5.28	...
	Theatre Mirror	...	3.00	...
	The Manipur Thang-Ta Cultural Association	...	6.72	...
	Urungpurel Museum and Heritage Research Centre	...	3.36	...
	Usharani Nata Sankirtana Academy	...	0.75	...
	Thiyam Saratlata Devi	...	0.75	...
Training Schemes PPG & P	State Academy of Training (ATI) under Govt. of Manipur	...	1,26.09	...
Training for all Support for training activities and capacity building.	State Academy of Training (ATI) under Govt. of Manipur	...	...	16.38
National Programme for Bovine Breeding	Manipur Livestock Development Board Ltd.	...	100.00	...
Boys and Girls Hostel (CS)	Council for Development of Poor & Labourers	102.37	77.38	...
	Society for Rural Development Agency	1,17.03	...	...
	Volunteers Union for Rural Forward and Integrity	52.60	...	...
Hostel for Working Women	5 NGOs	...	...	92.08
	Rural Development Organisation	...	...	...
	Society for Rural Development Agency	...	92.03	...



**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Hostel for Working Women- Concl'd.	Environment and Economic Management Association	44.80	...	...
	Loyalam Foundation	60.38	...	...
	Pioneer Welfare Association	83.90	...	...
	Women Agency for Development Activities	81.39	...	...
	Volunteers Union for Rural Forward and Integrity	...	1,02.15	...
Voter Education	Joint Chief Electoral Officer, Manipur	...	60.63	...
Atal Innovation Mission	St. Paul's Institute	...	12.03	...
	AIM-Bishnupur	...	0.57	...
	AIM-Chandel	...	0.35	...
	AIM-Senapati	...	1.16	...
	AIM-Tamenglong	...	0.34	...
	Slopeland Public School	...	12.00	...
	AIM-Imphal West	...	1.25	...
	Herbert School	...	12.00	...
NNRMS	Manipur Remote Sensing Applications Centre	...	25.00	...
Integrated Scheme on Agriculture Marketing	Office of Agriculture Officer (Market Intelligence), Manipur	...	0.20	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Technical Textiles – Scheme for Usage of GEO Textiles In North Eastern Region	Department of Command Area Development	...	73.98	...
	North Eastern Council Division No-II, PWD	...	6,73.02	...
	Manipur State Rural Roads Development Agency	...	1,19.90	...
	Public Works Department, Government of Manipur	...	24.30	91.83
NER-Textile Promotion Scheme	Department of Commerce & Industries, Govt. of Manipur	...	8,21.83	2,19.41
	Directorate of Sericulture, Govt. of Manipur, Imphal	...	5,26.15	32,74.66
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	60.00	...
Emergency Medical Services	JNIMS Porompat, Imphal East	...	1,00.00	...
Umbrella Integrated Child Protection Scheme ( ICPS)	Biswanath Mahila Kalyan Samiti	...	6.23	...
	Herbert Educational Foundation	...	8.81	...
	Integrated People's Development Society	...	4.67	...
	Rural Area Social Development Association	...	4.67	...
	Rural Industries Development Association	...	4.67	...
	Society for People's Education and Economic Development	...	4.67	...
	Universal Caring Mission	...	5.11	...
	The Women's Voluntary Organization	...	4.67	...
National Mission on Sustainable Agriculture Central Sector	Manipur Organic Mission Agency (MOMA)	...	7,36.79	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
National Mission on Agriculture Extension and Technology CS	Programme Coordinator, KVK, Churachandpur District	...	4.23	...
Pradhan Mantri Awas Yojna CS	State Rural Development Agency, Manipur	...	15.00	...
National Rural Livelihood Mission CS	DRDA, Imphal East	29.46	26.34	...
	State Rural Livelihood Mission Manipur	26.25	26.25	10.00
Seekho Aur Kamao– Skill Development Initiatives	Integrated Rural Development and Educational Organisation (IRDEO)	38.40	1,02.98	...
	Social Amelioration Society	7.88	...	2,23.65
Grants for construction of Boys and Girls Hostel for SC & OBC	4 NGOs	...	...	1,44.31
Capacity Building : Panchayat Sashaktikaran Abhiyan	State Institute of Rural Development, (SIRD), Imphal	...	9,82.00	...
Pradhan Mantri Koushal Vikas Yojna CS	Enhancing Skill Development Infrastructure Society, Manipur	...	5,35.47	...
Free Coaching for SCs & OBCs CS	Social Amelioration Society	...	7.35	...
	1 NGO	...	...	7.35
National Handloom Development Programme CS	Manipur Apex Handloom Weavers & Handicrafts Artisans Co-op Society Ltd, Imphal	...	1,81.22	1,21.91
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	1,83.42	1,19.91
Integrated Scheme for Development of Powerloom	Kb Philanthropy-5	...	3.42	...
National AIDs and STD Control Programme (NACO)	Manipur State AIDS Control Society	...	27,18.84	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Indigenous Breeds	Manipur Livestock Development Board Ltd.	...	2,20.82	1,03.55
Swadesh Darshan –Integrated Development of Theme Based Tourism Circuits	Tourism Corporation of Manipur Limited	...	37,65.80	...
Upgrading the Skills and Training in Traditional Arts/Crafts for Development (USTTAD) CS	Integrated Rural Development and Educational Organisation (IRDEO)	...	66.80	...
Digital India Programme	Manipur State Information Technology Society	...	1,57.00	...
Assistance to Voluntary Organisation for OBCs	Centre for Development Activities	...	1.70	...
	2 NGO	...	...	1.70
	Centre of Rural Upliftment Service (CRUS)	...	1.52	...
	Rural Social & Educational Development Association	...	0.02	...
	Social Development & Rehabilitation Council	...	1.28	...
Assistance to Voluntary Organisation for Welfare of SCS	Council for Development of Poor & Labourers	...	2.88	...
	1 NGO	...	...	4.05
	Educational and Rural Development Organisation	...	0.81	...
	Centre for Women Development Manipur	...	5.43	...
	The Manipur Scheduled Caste Welfare Association	...	6.87	...
	Rural Social & Educational Development Association	...	8.51	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Assistance to Voluntary Organisation for Welfare of SCS-Concl. d.	The Eastern Social Welfare Association (ESWA)	...	46.24	...
	Type Writing Institution & Rural Development Services (TWIRDS)	...	10.85	...
	The Women's Economic Development Society (WEDS)	12.91	24.16	...
	Western Rural Society Economic Development Organisation	12.91	33.36	...
Grants in aid to Voluntary Organisation working for the Welfare of SCHEDULED TRIBES	Chil Chil Asian Mission Society (CHAMS), Kanglatongbi, Manipur	33.39	53.64	...
	5 NGOs	...	...	63.46
	Christian Grammar School (Child Development Centre), Green Hills, Tamenglong Hq, Manipur	...	17.71	...
	Integrated Educational Social Development Organisation (IESDO)	23.26	11.63	...
	Integrated Rural Development and Educational Organisation (IRDEO)	36.25	72.39	...
	Adimjati Shiksha Ashram, Imphal	9.87	9.87	...
	Rural Educational and Socio-Economic Development Organisation	...	18.77	...
	Siamsinpawlpi (Paite Students' Welfare Association), Siamsinpawlpi Complex, Bungmual, Churachandpur	77.34	1,25.06	...
	Tear Fund India Committee on Relief & Rehabilitation Service (TFICORRS), Manipur	27.02	27.03	...
	Type Writing Institution & Rural Development Services (TWIRDS)	31.63	16.20	...
	United Rural Development Service	16.20	32.41	...
	Volunteers for Rural Health and Action (VORHA)	9.32	9.36	...

**Appendix-VI -Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh )

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Food Subsidy	Directorate of Consumer Affairs, Food & Public Distribution, Manipur	97.85	39,52.34	...
Survey and Research	Foundation for Environment & Economic Development Services (FEEDS)	...	34.12	...
Pollution Abatement	Manipur Pollution Control Board	...	....	47.52
Environmental Protection and Monitoring	Manipur Pollution Control Board	...	39.99	....
	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	...	14.24	...
National Action Plan on Climate Change	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	...	6.00	...
Environment Information Education and Awareness	1NGO	...	...	0.70
	Manipur ENVIS Centre on Status of Environment and related issues	...	...	46.17
Advocacy and Publicity	2 NGOs	...	...	2.76
Archives and Archival Libraries	1 NGO	...	...	0.40
Assistance to Voluntary Organisation under the Scheme of integrated	62 NGOs	..	...	2,52.02
Comprehensive Scheme for Combating Trafficking	16 NGOs	...	...	1,52.23
	18 NGOs	...	...	...
Bioinformatic	DM College of Science State Government Institution	...	...	16.32
Central Hindi Directorate	Naga Hindi Vidhyapeeth Manipur	...	...	12.26
NHM CS Component	State Nodal Officer	...	...	4.90

**Appendix-VI-Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

(₹ in lakh)

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
GIA for Research Publication and Monitoring	Manipur Commission for Protection of Child Rights	1.42	...	3.97
Information Publicity and Extension	Manipur Renewable Energy Development Agency (MANIREDA)	...	...	3.00
Off Grid DRPS	Manipur Renewable Energy Development Agency (MANIREDA)	...	...	11,95.01
MDA Programme	5 NGOs	...	...	1.63
Museums	The Public Museum	...	...	21.80
National Medicinal Plants Board	State Forest Development Agency, Manipur	...	...	4,15.30
National Mission on Food Processing CS	2 NGOs	...	...	1.00
National Programme for Youth and Adolescent Development General Component	26 NGOs	...	...	57.59
National Plan for Dairy Development	Manipur Livestock Development Board, Ltd.	...	...	2,54.00
National Rural Employment Guarantee Scheme (MGNREGA) CS	Manipur State Rural Development	...	...	13.00
Promotion of Sports among Disabled	4 NGOs	...	...	12.17
Scheme for Leadership Development of Minority Women	Imphal East District Boys Scouts and Girls Guides Association	...	...	1.43
SECC	Manipur State Rural Development	...	...	17.79
Shyama Prasad Mukherjee Rurban Mission	Rural Development Panchayati Raj Department	...	...	35.00

**Appendix-VI-Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

( ₹ in lakh)

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Scheme for the Welfare of Working Children in Need of Care and Protect	10 NGOs	...	...	56.66
Scheme of Art and Culture and Centenary Celebration (Other Mission)	213 NGOs	...	...	595.37
	30 Individual		...	49.22
	Unique Trust		...	0.04
Step Support to Training and Employment Programme for Women	4 NGOs	...	...	1,01.24
Support to States	Manipur Renewable Energy Development	...	...	3.00
Swadhar Grah	Rural Voluntary Services	3.23	...	40.88
National Programme for Dairy Development	Manipur Milk Producers co-operative union	2,97.54	...	...
Pradhan Mantri Gram Sadak Yojna-Centre Component	Manipur Rural Roads Development Agency (MSRRDA)	0.27	...	...
Pradhan Mantri Matru Vandana Yojana	D/o Social Welfare Manipur	12,63.42	...	...
Rashtriya Gokul Mission	Manipur Livestock Development	2,00.00	...	...
Schemes for differently abled persons	Educational Research Cell	5.61	...	...
	IGNOU-OINAM-IBOHAL Polytechnic Community College	4.84	...	...
	People Advance in Social Service, Churachandpur	3.38	...	...
	Social and Health Development Organisation	34.81	...	...



**Appendix-VI-Contd.**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
(Funds routed outside State Budget) (Unaudited Figures)

(₹ in lakh)

GOI Scheme	Implementing Agency	GOI release		
		2017-18	2016-17	2015-16
Support to Training and Employment Programme (STEP)	Action for Social Justice Organisation	4.77	...	...
	The Bishnupur District Rural Welfare Society	11.34	...	...
	The Hafiz Hatta Women Welfare Association	12.24	...	...
	Loyalam Foundation	10.80	...	...
Ujjawala	Integrated Rural Advancement Centre	6.28	...	...
Organic Value Chain Development for North East Region	Manipur Organic Mission Agency (MOMA)	17,88.42	...	...
Apprenticeship and Training	Director of Craftsman Training, Manipur	2.40	...	...
Agriculture Marketing	Office of Agriculture Officer (Market Intelligence), Manipur	0.02	...	...
Mahatma Gandhi National Rural Guarantee Program –State Component	Manipur State Rural Development Agency, Manipur	74.31	...	...
Infrastructure Development Programme	Department of Commerce & Industries, Govt. of Manipur	...	11,83.34	6,00.00
	Alliance for Development Alternatives	...	21.40	...
	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	...	24.00	...
	<b>Total</b>	<b>54,67.57</b>	<b>3,30,53.75</b>	<b>1,24,75.47</b>

**Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES**

- (i) In a number of cases there are un-reconciled differences in closing balances as reported in the statement of 'Contingency Fund and Public Account' and that shown in separate registers or other record maintained in the Accounts Offices/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure to Statement 21.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure A.

**ANNEXURE 'A'**

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)**

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2018
				( ₹ in lakh )
1.	6202 - Loans for Education, Sports, Art and Culture (National Loans Scholarship Scheme)	33	1969-1970	10.73
2.	6211 - Loans for Family Welfare	1	2008-2009	24.00
3.	6215 - Loans for Water Supply and Sanitation	10	1992-1993	7,07.45
4.	6216 - Loans for Housing	5	1992-1993	18,10.55

**Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.**

**ANNEXURE 'A'**

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)**

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2018 ( ₹ in lakh )
5.	6217 - Loans for Urban Development			
	(i) Loans for Imphal Municipality	44	1969-1970	37.09
	(ii) Loans for District and Local Fund Committee	2	1974-1975	0.10
	(iii) Loans for Planning Development Authority (PDA)	6	1976-1977	51.50
6.	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4	1969-1970	2.19
7.	6235 - Loans for Social Security and Welfare	20	1969-1970	1,20,97.68
	6401 - Loans for Crop Husbandry	15	1969-1970	1,25.79
9.	6403 - Loans for Animal Husbandry	1	1976-1977	0.50
10.	6405 - Loans for Fisheries	2	1992-1993	1,62.57
11.	6425 - Loans for Co-operation	5	1992-1993	13,07.96
12.	6515 - Loans for other Rural Development Programmes	4	1969-1970	0.77
13.	6851 - Loans for Village and Small Industries	6	1992-1993	22,24.90
14.	7610 - Loans to Government Servants, etc	10,163	1969-1970	13,84.37
15.	7615 - Miscellaneous Loans	54	1969-1970	8.46
			<b>Total :</b>	<b>1,99,56.61</b>

## APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.

## ANNEXURE - 'B'

( ₹ in lakh )

Particular of details/ information awaited from Departmental /Treasury Officers in connection with reconciliation of balance

Head of Accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/Treasury Officers, with whom difference is under reconciliation	Particular of awaited documents/details, etc.
1	2	3	4	5
8658 - Suspense Accounts 111 - Departmental Adjusting Accounts	Prior to 2005-06	3,89.79 (Dr)	...	The figure is historical balance.

## APPENDIX - VIII

## (i) FINANCIAL RESULTS OF IRRIGATION WORKS

( ₹ in lakh )

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue for gone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue Public Works receipts	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue over expenditure or excess of	Rate percent on Capital Outlay to the end of the year	Interest on Capital outlay	Surplus of revenue over expenditure or excess of	Rate percent on capital outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>A. IRRIGATION WORKS</b>																				
	Productive-(Details by Projects Schemes)Total-Productive																			
	Unproductive-(Details by Projects Schemes)Total-Unproductive																			
	NIL																			
	<b>Total A :</b>																			
<b>B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>																				
	(Details by Projects Schemes)																			
	<b>Total B :</b>																			
	<b>Grand Total :</b>																			

Note : There is no departmentally run and managed irrigation works under the direct control of the Government.

## APPENDIX - VIII -Concl'd.

## (ii) FINANCIAL RESULTS OF ELECTRICITY WORKS

SL. No.	Name of the Projects	Direct Capital Outlay		Gross revenue during 2017-18	Working expenses			Net revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During 2017-18	To end of 31 March 2018		Depreciat ion	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+), or excess of expenditure over revenue (-)	Rate per cent on Capital Outlay to end of the year		Surplus of revenue over expenditure (+), or excess of expenditure over revenue (-)	Rate per cent on Capital Outlay to end of the year
1	MSPDCL	6,977.02	178,287.47	43,860.00	8,914.37	46,906.00	55,820.37	(-)11,960.37	(-)6.71%	Nil (Refer Note)	(-)11,960.37	(-)6.71%
	<b>Total:</b>	<b>6,977.02</b>	<b>178,287.47</b>	<b>43,860.00</b>	<b>8,914.37</b>	<b>46,906.00</b>	<b>55,820.37</b>	<b>(-)11,960.37</b>	<b>(-)6.71%</b>	<b>Nil (Refer Note)</b>	<b>(-)11,960.37</b>	<b>(-)6.71%</b>

Note: The preparation and finalisation of books of accounts of MSPDCL are in progress and hence the figures provided in this statement are provisional and not final.

Note: MSPDCL - Manipur State Power Distribution Corporation Limited.

Note: Gross Revenue includes Grant-in-aid received from State Government.

Note: Interest on Capital Outlay is treated as capital expenditure until completion of the Project as per policy of the Company.

## Appendix - IX

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>IRRIGATION &amp; FLOOD CONTROL DEPARTMENT</b>										
1	Khuga Multipurpose Project :									
	i) Irrigation Component	15,00.00 dt.25-07-1980	1983-84	Commissioned Dam & Spillway on November, 2010 and portion to be completed during 2014	99	587.00	4,74,86.00	...	4,33,91.00	...
	ii) Hydro Power component	1,23.00 dt.28-07-1983								
	iii) Micro-hydelcomponent	1,64.00 dt.31-12-1993								
	iv) Water Supply component	3,80.00 dt.23-06-94								
2	Thoubal Multipurpose Project	47,25.00 dt.01-05-1980	1980-81	March, 2019	84	52,64.00	16,18,09.00	a) 1,80,90.00	19,98,99.00	...
3	Thoubal Hydro Electric Scheme	6,31.00 dt.11-6-2013	2012	Dec., 2019	25	...	5,08.00	11,21.00	16,29.00	...
4	Dolaithabi Barrage Project	18,86.00 dt.11-12-2013	1992-93	Dec., 2019	87	36,41.00	4,90,15.00	18,33.00	5,08,48.00	...
5	Extension, Renovation & Modernisation:									
	i) Singda Multipurpose Project	34,62.00 dt.10-12-2013	2014-15	March, 2019	...	...	4,32.00	30,30.00	...	...
	ii) Loktak Lift Irrign. Projet	25,56.00 dt.20-12-2013			...	...	...	25,56.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Deptt.

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>IRRIGATION &amp; FLOOD CONTROL DEPARTMENT - Contd.</b>										
5	iii) Imphal Barrage Project	16,80.00 dt.12.8-2013			...	...	70.00	16,10.00	...	...
	iv) Sekmai Barrage Project	10,20.00 dt. 12-08-2013	2014-15	March, 2018	...	...	...	10,20.00	...	...
	<b>Sub-Total :</b>	<b>1,81,27.00</b>				<b>94,92.00</b>	<b>25,93,20.00</b>	<b>2,92,60.00</b>	<b>29,57,67.00</b>	
<b>A. Flood Control Scheme under SDF Programme</b>										
1	Improvement of Nambul River front from Keisampat bridge to Keisamthong bridge.	15,88.00 dt. 07-09-2015	2015-16	2016-17	0.75	13,88.00	13,88.00	200.00	...	...
	<b>Sub-Total :</b>	<b>15,88.00</b>				<b>13,88.00</b>	<b>13,88.00</b>	<b>200.00</b>	...	
<b>B: Flood Control &amp; River Management Work under Flood Management Programme (a state Sector Scheme) :</b>										
1	Special protection & erosion control work on L/B/B of Jiri River at Gulathol, Kamaranga, Khutchoithup, Chandrapur and Jirighat.	728.49 dt.4-11-2010	2010-11	2011-12	100	...	655.64	72.85	...	Completed during 2011-12.
2	Anti-erosion flood control scheme of Lanva River from Pearson Bridge of Thingkangphai Village	627.27 dt. 4-11-2010	2010-11	2011-12	100	...	5,64.54	62.73	...	Completed during 2011-12.



## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>IRRIGATION &amp; FLOOD CONTROL DEPARTMENT - Contd.</b>										
<b>B: Flood Control &amp; River Management Work under Flood Management Programme (a state Sector Scheme) :-Contd.</b>										
3	Anti-erosion flood Control Scheme of Khujairok River	705.94 dt. 4-11-2010	2010-11	2011-12	100	...	6,35.35	70.59	...	Completed during 2012-13
4	Anti-erosion flood Control Scheme of Sekmai River, Phase-I	748.78 dt. 4-11-2010	2010-11	2011-12	100	...	6,73.90	74.88	...	Completed during 2011-12.
5	Anti-erosion flood control scheme of Nambul River R/B/B, Phase-I	713.76 dt. 4-11-2010	2010-11	2011-12	100	...	6,42.38	71.38	...	Completed during 2011-12.
6	Flood control scheme on Langathel River, Phase-I	737.62 dt. 4-11-2010	2010-11	2013-14	100	...	6,63.86	73.76	...	Completed during 2013-14
7	Anti-erosion flood control scheme of Potsangbam River	645.27 dt. 4-11-2010	2010-11	2011-12	100	...	5,80.74	64.53	...	Completed during 2011-12.
8	Anti-erosion flood control scheme of Imphal River R/B from Irong Ichil to Sekmajing Bridge.	732.38 dt. 4-11-2010	2010-11	2011-12	100	...	6,59.14	73.24	...	Completed during 2011-12.
9	Anti-erosion flood control scheme on Barak River at Karong	482.26 dt.4-11-2010	2010-11	2012-13	100	...	4,34.03	48.23	...	Completed during 2012-13

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>IRRIGATION &amp; FLOOD CONTROL DEPARTMENT - Contd.</b>										
<b>B: Flood Control &amp; River Management Work under Flood Management Programme (a state Sector Scheme) :-Concl'd.</b>										
10	Anti-erosion flood control scheme on Chakpi River Phase-I	738.94 4-11-2010	2010-11	2011-12	100	...	6,64.96	73.98	...	Completed during 2011-12.
<b>Sub-Total :</b>		<b>6860.71</b>					<b>6165.54</b>	<b>686.17</b>	...	
<b>C: Food Control Schemes under NEC's Programme:</b>										
1	Anti erosion flood control scheme of Thoubal River, Phase-I	250.00 dt.18-12-2009	2009-10	2011-12	70	...	1,25.00	1,25.00	...	Awaited release of balance NEC share
2	Construction of Cross Regulator across Chowkidarkhong	459.00 dt. 10-09-2010	2010-11	2014-15	82	1,65.00	3,76.82	82.18	...	Awaited release of balance NEC share
3	Waishel Drainage Scheme.	487.50 dt. 26-11-2012	2013-14	2014-15	79		384.25	103.25	...	...
4	Anti-Erosion Scheme on Landangkhong Stream,Ukhrul District, Manipur.	495.00 dt 05-03-2014	2014-15	2015-16	80	100.00	3,98.00	97.00	...	Awaited release of balance NEC & state share
5	Anti-Erosion Scheme on Sippi River, Saitu-Gamphazol Sub-Division, Senapati District.	472.00 dt. 05-03-2014	2014-15	2015-16	65	...	3,20.97	1,51.03	...	...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>IRRIGATION &amp; FLOOD CONTROL DEPARTMENT - Contd.</b>										
<b>C: Food Control Schemes under NEC's Programme:- Concl'd.</b>										
6	Anti-Erosion & Flood Control works of thoubal River on LBB & RBB from RD.10,713 m to 41,078m., Thoubal district, Manipur.	398.00 dt. 23-09-2016	2016-17	2018-19	20	1,43.28	1,43.28	2,54.72	...	Awaited release of balance NEC & state share
<b>Sub-Total :</b>		<b>25,61.50</b>				<b>4,08.28</b>	<b>17,48.32</b>	<b>8,13.18</b>	...	
<b>D : Flood Control Scheme under JNNURM:</b>										
1	Nambal River Front Improvement Scheme under JNNURM.	14,13.58 dt. 03-02-2010	2010-11	2014-15	95	...	18,34.25	3,02.05	21,36.30	Awaited release of Central & State share with the approval of GOM for the Revised cost
<b>Sub-Total :</b>		<b>14,13.58</b>					<b>18,34.25</b>	<b>3,02.05</b>	...	
<b>E. Flood Control Scheme under NABARD</b>										
1	Anti-Erosion & Flood Control Schemes under RIDF-XXI (NABARD) during the year 2016-17	62,31.61 dt. 28-11-2015	2015-16	2016-17	100	...	62,31.21	0.40	...	...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>IRRIGATION &amp; FLOOD CONTROL DEPARTMENT - Contd.</b>										
<b>E. Flood Control Scheme under NABARD-Concl.</b>										
2	Anti-Erosion & Flood Control Scheme along Thoubal River R/B/B at Thoubal Haokha Sorarel	1001.00 dt. 27-10-2016	2015-16	2017-18	40	...	2,39.64	7,61.36	...	...
3	Anti-Erosion & Flood Control Works on Imphal River of Manipur River Basin in Manipur.	44,95.00 dt.10.10.2011	2011-12	2013-14	100	...	39,11.06	5,83.94	...	...
4	Anti-Erosion & Flood Control Works on Kongbe River of Manipur River Basin of Manipur.	9,99.00 dt.10.10.2011	2011-12	2013-14	100	...	8,65.62	1,33.38	...	...
5	Anti-Erosion & Flood Control Works on Iril River of Manipur River Basin of Manipur.	9,96.00 dt.10.10.2011	2011-12	2013-14	100	...	8,80.13	1,15.87	...	...
6	Anti-Erosion & Flood Control Works on Thoubal River of Manipur River Basin in Manipur.	24,99.00 dt.10.10.2011	2011-12	2013-14	100	...	22,39.62	2,59.38	...	...
7	Anti-Erosion & Flood Control Works on Nambul River of Manipur River Basin in Manipur.	9,84.00 dt.10.10.2011	2011-12	2013-14	100	...	8,64.07	1,19.93	...	...
	<b>Sub-Total :</b>	<b>1,72,05.61</b>				...	<b>1,52,31.35</b>	<b>19,74.26</b>	...	

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>IRRIGATION &amp; FLOOD CONTROL DEPARTMENT - Concl'd.</b>										
<b>F: Repair, Renovation &amp; Restoration (RRR) :</b>										
1	Repair, Renovation and Restoration (RRR) of Waithoupat Water Body, Thoubal District, Manipur	30,92.00 dt. 27-07-2015	2014-15	2015-16	75	...	9,46.76	21,45.24	...	...
2	Repair, Renovation and Restoration (RRR) of Irong Nallah, (Upper) Imphal East District, Manipur	23,10.00 dt. 27-7-2015	2014-15	2015-16	85	...	3,63.00	19,47.00	...	...
3	Repair, Renovation and Restoration (RRR) of Irong Nallah, (Lower) Imphal East District, Manipur	8,81.00 dt. 27-07-2015	2014-15	2015-16	85	...	1,16.00	7,65.00	...	...
4	Repair, Renovation and Restoration (RRR) of Lamphelpat Water Body, Imphal West District, Manipur	22,29.00 dt. 27-7-2015	2014-15	2017-18	35	...	70.00	21,59.00	...	...
<b>F: Repair, Renovation &amp; Restoration (RRR) :-Concl'd</b>										
<b>Sub Total:</b>		<b>85,12.00</b>					<b>14,95.76</b>	<b>70,16.24</b>		
<b>Total :</b>		<b>5,62,68.40</b>				<b>1,12,88.28</b>	<b>28,71,83.22</b>	<b>4,02,51.90</b>	...	
<b>MINOR IRRIGATION</b>										
1	Accelerated Irrigation Benefits Programme. (AIBP)-102 MI Schemes	1,70,37.00	2013-14	March,2019	90	493.92	1,08,63.00	61,74.00	...	Time extension applied to MOWR, GOI

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>MINOR IRRIGATION-Concl.</b>										
2	Rural Infrastructure Development Fund (RIDF) XXI (NABARD)	10,00.00	2013-14	2018-19	100	...	9,50.00	50.00	...	...
3	Concrete Dam a/c Sekmai River near Sekmai old bridge (NEC)	4,42.00	2010-11	Sept.,2018	95	39.78	4,37.36	4.64	...	Time extension applied to MOWR, GOI
4	Concrete Dam at Heirok Litan Makhong (NEC)	4,65.09	2013-14	August,2018	90	84.58	4,55.70	9.39	...	Time extension applied
5	NEC									
	01-Hungpung Chihui	380.00	2016-17	June, 2018	67	100.00	2,30.00	1,50.00	...	...
	04-Loklai River at Penjang	635.40	2016-17	Oct. 2018	65	2,53.42	4,82.16	1,53.24	...	...
	05-Yaralkhong at Gurupat	255.00	2016-17	Nov. 2018	55	...	92.00	1,63.00	...	...
	06-Langathel River at Lamlong Khunou	400.00	2017-18	Oct. 2018	40	100.00	100.00	300.00	...	...
6	01-Construction of Rain Water Harvesting in 10 hill District.	1000.00	2017-18	2017-18	100	1000.00	1000.00	...	...	...
	<b>Total :</b>	<b>2,16,14.49</b>				<b>20,71.70</b>	<b>1,46,10.22</b>	<b>70,04.27</b>	...	...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT</b>										
<b>4059 Building</b>										
1	Constn. of Mini-Secretariat Building at Churachandpur	5677.36 dt.25.2.2011	9.8.2011	Mar-19	92	223.50	43,40.00	(a) 13,37.00	...	...
2	Constn. of Type Design of State Judicial Officer Quarter at Churachadpur	217.30 dt. 30.1.2011	20.4.2015	Oct-18	90	...	128.00	(a) 98.7	...	...
3	Constn. of 10000 MT capacity food godown i/c ancillaries structures and compound wall at Sawombung, Imphal East.	1645.98 dt. 6.1.2016	2016	Oct-18	75	...	9,28.18	(a) 7,16.80	...	...
4	Constn. of 5000 MT capacity food grains godown i/c ancillaries structures and boundary wall at Bishnupur	967.48 dt. 9.1.2016	2016	Oct-18	70	...	44.65	(a)5,52.83	...	...
<b>Sub Total:</b>		<b>85,08.12</b>				<b>2,23.50</b>	<b>54,40.83</b>	<b>27,05.33</b>	...	
<b>5054- Roads and Bridges</b>										
1	Impt. of Sagolband Maklang Road from Patsoi Lamkhai to Sangaithei	260.00 No. 46/108/2017-W dt.9.2.2018	29.2.2018	30.2.2019	80	130.00	130.00	130.00	...	...
2	Impt. of road from NH-150 to Ningthemkol Sadok leikai	170.00 No. 46/106/2017-W dt.28.2.2018	16.3.2018	15.3.2019	50	85.00	85.00	85.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges</b>										
3	Impvt. of Sagolband A/C/	100.00 No. 43/137/2017-W dt.9.2.2018	8.3.2018	7.2.2019	90	50.00	50.00	50.00	...	...
4	Impvt. of Athokpam Heikrang-makhong Road	5,98.00 2/21/2016-W dt.20.09.2016	10.10.2016	9.04.2018	95	...	5,59.80	38.20	...	...
5	Impvt. of road Sagolband A/C (SH: Thokchom Leikai, Amudon and Takhellambam Leidai)	100.00 46/55/2017-RD(MC) dt.13.2.2018	8.3.2018	7.2.2019	95	50.00	50.00	50.00	...	...
6	Impvt. of road in and around Thangmeiband A/C	100.00 46/43/2017 dt.5.2.2018	24.2.2018	23.2.2019	80	50.00	50.00	50.00	...	...
7	Impvt. of Naoremthong Khagempalli road	100.00 43/35/2017 dt.29.1.2018	29.2.2018	25.8.2018	50	62.00	62.00	(a) 63.00	...	...
8	Impvt. of road in and around Lanshang A/C (SH:Khalam Sabal IVR, Salam Maning)	100.00 46/24/2017-W dt.05.2.2018	24.2.2018	23.5.2018	50	50.00	50.00	50.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.



## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
9	Impvt. of road from Nagamapal to Sinam Leikai via Youth Central Club and Chingthak Lampak	100.00 43/118/2017-W dt.1.3.2018	8.3.2018	7.3.2019	50	50.00	50.00	50.00	...	...
10	Impvt. of road connecting ITI from N.H.	335.00 No.44/11/2015-W dt.30.03.2016	12.4.2016	08.05.2018	90	...	2,55.36	79.64	...	...
11	Impvt. of road from Konthoujam Lairembi to Konthoujam Sabal Leikai	100.00 4/25/2015-W dt.8.3.2018	8.3.2018	7.3.2019	50	50.00	50.00	50.00	...	...
12	Impvt. of road from Sagoltongba Lansonbi Bazar to Malom Konthoujam road.	100.00 46/87/2017-W dt.22.2.2018	8.3.2018	7.3.2019	50	50.00	50.00	50.00	...	...
13	Impvt. of road in and around Lamshang A/C (SH: Khonghampat Khunou, Chingambam Leirak)	100.00 43/68/2017-W dt.2.2.2018	24.2.2018	23.8.2018	50	50.00	50.00	50.00	...	...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
14	Impvt. of Moirangmayum Keiral to connecting Sayang Road	254.75 43/135/2017-W dt.10.03.2018	16.3.2018	15.3.2019	60	50.00	50.00	205.00	...	...
15	Impvt. of road in and around Uripok A/C (SH: IVR from Iroisemba to Thoudam Leirak)	1,00.00 43/135/2017-W dt.15.01.2018	31.1.2018	30.1.2019	50	50.00	50.00	50.00	...	...
16	Impvt. of road in and around Uripok A/C (SH: IVR from Thangjam Leirak to Samusang Uku)	100.00 43/111/2017-W dt.15.01.2018	31.10.2018	30.1.2019	50	50.00	50.00	50.00	...	...
17	Impvt. of Khamnam Leirak	100.00 46/39/2017-W dt.15.01.2018	31.1.2018	30.1.2019	50	50.00	50.00	50.00	...	...
18	Impvt. of Kanglatombi Santipur Mayai lambi Road and Loitang Khunou .	100.00 43/112/2017-W dt.15.1.2018	30.1.2018	30.1.2019	50	50.00	50.00	50.00	...	...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
19	Impvt. of road from Liotang Leikinhabhi to Loitang Khunou Spining Mill.	1,00.00 46/37/2017 -W dt.15.1.2018	30.1.2018	30.1.2019	50	50.00	50.00	50.00	...	...
20	Impvt. of IVR to NH-150 to Sadu Chiru Waterfall via Leimaram.	2,18.00 43/294/2016-W dt.5.12.2016	20.12.2016	19.6.2018	90	...	10.00	2,08.00	...	...
21	Impvt. of Takyel Ghari road.	100.00 43/34/2017-W dt.9.3.2018	16.3.2018	15.3.2019	50	50.00	50.00	50.00	...	...
22	Impvt. of Thangal Bazar (SH: WBM, SDBC, BUSG and Pot holes)	Not Furnished 43/82/2017-W dt.7.3.2018	16.3.2018	15.3.2018	50	85.00	85.00	90.00	...	...
23	Impvt. of Paona Bazar (SH: BM.SDBC.BUSG and Pot holes).	186.35 43/207/2017-W dt.7.3.2018	16.3.2018	15.3.2019	50	93.00	93.00	(a) 94.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
24	Impvt./strengthening of Churachandpur Sugnu road from 0 to 26 km.	4795.75 dt.31.03.2017	29.11.2017	30.3.2019	65	2397.87	2397.87	2397.87	...	...
25	Impvt. of road from Rangkhung to Khebuching.	1,00.00 3/145/2016-W dt.8.11.2016	2016	Dec - 2017	60	50.00	50.00	(a)10.00	...	...
26	Constn. Of Single lane road from 35 to 46.014 (11 km) from Bungbiton to Vengkot.	2352.91 dt.29.11.2016	30.5.2017	30.3.2019	78	1391.29	1391.29	(a) 961.00	...	...
27	Impvt. of road from New Takao to Old Takao 9 km.	1,00.00 43/141/2016-W dt.8.11.2016	20.12.2016	19.12.2018	70	50.00	50.00	(a)20.00	...	...
28	Impvt. of road from Noney to Marangching.	2,99.86 42/43/2015-W dt.23.3.2016	2017	31.3.2019	80	...	2,09.85	90.00	...	...
29	Impvt. of Kangubi road.	2,00.00 43/53/2016-W dt.16.11.2016	6.12.2016	5.12.2018	95	150.00	150.00	50.00	...	...
30	Constn. Of Single lane from 22 km to 40.90 km	3357.47 dt.29.11.2016	06.6.2017	30.3.2019	68	1765.18	1765.18	(a)1892.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
31	Impvt. of Lilong Nungei Khunou to Kadir Palli road 0 to 2.80 Km.	100.00 46/57/2017-W dt.28.2.2018	14.3.2018	13.3.2019	30	...	...	100.00	...	...
32	Impvt. of road in and around Sekmai Area.	1,00.00 42/17/2016-W dt.19.09.2016	26.11.2016	25.07.2018	75	75.00	75.00	25.00	...	...
33	Impvt. of Khongjom to Langathel road	100.00 43/60/2017-W dt.5.2.2018	6.3.2018	5.3.2019	50	50.00	50.00	50.00	...	...
34	Upgradation of Sekmai Khurkhul road to Kanto.	1,00.00 dt.25.10.2016	26.11.2016	25.05.2017	50	60.00	60.00	40.00	...	...
35	Impvt. of Wangjing Bazar to Kairenbikhok via Tentha leikai	100.00 46/18/2017-w dt.5.2.2018	6.3.2018	5.3.2019	50	50.00	50.00	50.00	...	...
36	Impvt. of road in and around lamjao and Lamlai	100.00 46/21/2017-W dt.13.2.2018	13.3.2018	12.3.2019	50	50.00	50.00	50.00	...	...
37	Impvt. of Wangbal Lamkhai to Sugnu	Not furnished 43/67/2017-W dt.19.02.2018	9.3.2018	8.3.2019	50	87.00	87.00	88.00	...	...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
38	Impvt. Ofroad Khunbi to Machi 0 to 10 Km.	300.00 43/195/2017-W dt.26.02.2018	19.3.2018	18.3.2019	50	150.00	150.00	150.00	...	...
39	Impvt. of Mayang Imphal Bishnupur road.	9,40.00 42/14/2012-W dt.31.03.2013	Apr-2016	Apr-2017	90	...	879.67	60.33	...	...
40	Constn. of RCC Bridge over Iril River at Tinseed Road.	630.80 dt.27.12.2013	21.2.2015	20.10.2016	97	110.34	743.60	(a) 85.00	...	...
41	Constn. of Bridge over Leimakhong River at Khonghampat.	710.40 dt.25.3.2013	17.10.2013	16.10.2015	95	...	639.36	71.00	...	...
42	Constn. of Bridge over Imphal River at Koirengai	1033.00 dt.30.3.2014	26.3.2015	25.12.2016	90	...	9,38.93	(a) 94.57	...	...
43	Constn. of Bridge over Wangjing River	910.00 dt.31.3.2016	4.1.2017	3.1.2019	60	...	2,08.62	(a) 7,01.00	...	...
44	Constn. of Bailey Bridge at Konuma	425.00 dt.9.3.2016	21.3.2016	20.3.2018	90	...	2,52.98	(a) 2,09.00	...	...
45	Const. of Baley Bridge over Itok River at Chandrakhong.	1252.00 dt.31.3.2016	31.8.2016	30.8.2018	70	...	508.10	7,43.89	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
46	Const. of Bridge over Chakpi River at Chakpi Karong	1473.00 dt.31.3.2016	4.1.2017	3.1.2019	70	...	5,03.20	9,69.79	...	...
47	Const. of Bridge over Chakpi River at Anal Khullen	925.54 dt.31.3.2016	4.1.2017	4.1.2019	45	...	375.92	(a) 549.15	...	...
48	Impvt. Of road from Inphal to Katang (SH: formation cutting and CP work)	100.00 46/83/2017(Pt)- W dt.1.3.2018	2017	March-2018	70	50.00	50.00	(a) 20.00	...	...
49	Imphal of road in and around Tamenglong Town Road	300.00 43/194/2017-W dt.1.3.2018	3/2018	March-2018	60	150.00	150.00	(a) 30.00	...	...
50	Const. of Leisang Hiden Bridge at Pal Ahanbi.	7,61.72 dt.5.3.2014	20.4.2016	26.10.2018	60	...	366.36	(a)71.00	...	...
51	Impvt. of road from Council Junction to C-centre on Tamenglong Khunjao road	100.00 46/84/2017-W dt.9.3.2018	3/2018	March-2019	60	50.00	50.00	(a) 20.00	...	...
52	Impvt. of Kodompokpi Mamang Hentak Khongban road, Hiyangthang Awang Leikai left out etc.	200.00 43/70/2016 dt.3.11.2016	02.01.2017	July 2017	75	150.00	150.00	50.00	...	...
53	Impvt. of Keishamthong Mutum Leirak, IVR connecting Kangabam Leirak etc.	200.00 43/65/2016-W dt.5.12.2016	3.1.2017	Feb. 2018	70	100.00	100.00	100.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Contd.</b>										
<b>5054- Roads and Bridges - Contd.</b>										
54	Impvt. of M.I.Bishnupur & M.I. Bengoon	247.60 44/7/2015-W dt.29.3.2016	21.4.2016	20.4.2017	96	192.18	192.18	55.42	...	...
55	Impvt. of Road from Heirangoithong to NH-137(A) via M.U. Northern Gate	399.97 52/28/2017-W dt.11.10.2017	23.3.2018	22.9.2019	90	60.00	60.00	340.00	...	...
56	Impvt. of Sekmaijing to Khodrak Ichil road from 7.50 to 17.50 Km	1300.09 70/15/2015-W dt.3.3.2016	13.10.2017	12.10.2019	30	65.00	65.00	(a) 12.35	...	...
57	Impvt. of Wangoi to Mutum Phibou road, Samourou Makha etc.	1000.00 70/16/2015-W dt.3.3.2016	13.11.2017	12.11.2019	85	152.00	152.00	848.00	...	...
58	Impvt. of IVR Panthoibi Keinou Thongkha Makha Leirak from NH-150 to Somairou taba at Keinou (SH: Widening, banking, GSB, WBM and PC)	100.00 46/1/2017-W dt.06.1.2018	8.2.2018	7.2.2019	90	...	50.00	50.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.



## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>PUBLIC WORKS DEPARTMENT - Concl'd.</b>										
<b>5054- Roads and Bridges - Concl'd.</b>										
59	Impvt. of road at Keinou Thongkha Awang Leikai (SH: Widening, GSB, WBM and PC)	100.00 43/13/2017-W dt. 2.2.2018	20.02.2018	19.02.2019	90	...	50.00	50.00	...	...
	<b>Sub-Total:</b>	<b>2,87,37.21</b>				<b>86,10.86</b>	<b>1,50,52.27</b>	<b>1,27,97.21</b>	...	...
	<b>Total :</b>	<b>3,72,45.33</b>				<b>88,34.36</b>	<b>2,04.93.10(a)</b>	<b>1,55,02.54</b>	...	...
<b>MANIPUR STATE POWER DISTRIBUTION COMPANY LIMITED (MSPDCL)</b>										
1	APDRP Project	1,80,00.00	2008-09	completed	100	...	1,73,00.00	700.00	...	...
2	RAPDRP-B Project	4,37,43.00	2013-14	March, 2018	100	...	3,73,79.00	63,64.00	...	...
	<b>Total :</b>	<b>6,17,43.00</b>					<b>5,46,79.00</b>	<b>70,64.00</b>		
<b>MANIPUR STATE POWER COMPANY LIMITED (MSPCL)</b>										
<b>400 KV System</b>										
1	Installation of 400 KV SS at Thoubal (NLCPR)	2,30,62.00	2015	Dec. 2018	98	46,16.35	1,84,48.87	46,13.13	...	...
2	Construction of 400 KV T/L from Yurembam to Thoubal via Nambol	2,59,68.00	2016	Dec. 2018	98	400.00	1,69,21.00	90,47.00	...	...

(a) Reason(s) for discrepancy is yet to receive from the concerned Department.

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>MANIPUR STATE POWER COMPANY LIMITED (MSPCL)-Contd.</b>										
	<b>400 KV System-Concltd.</b>									
3	Installation of 2 nos. of line bays at Imphal (PG) SS	35,57.29	2016	Dec.2020	85	800.00	19,31.00	16,26.29	...	...
	<b>Sub-Total:</b>	<b>5,25,87.29</b>	...	...		<b>58,16.35</b>	<b>3,73,00.87</b>	<b>1,52,86.42</b>		
	<b>132 KV SYSTEM</b>									
1	Installation of 132/33 KV Sub-station at Thanlon with associated NLCPR	1,35,88.00	2014	Completed	100	21,33.59	1,08,23.88	27,64.12		Revised cost amended as per PIB approval
2	Installation of 2x20 MVA, 132 KV SS alongwith associated 132 KV LILO lines & related works at Thoubal (NEC)	57,18.00	2015	Completed	100	9,24.94	35,94.94	2123.06		...
3	Renovation and Modernisation of 3(three) nos of 132 KV SS located at Kakching, Karong and Churachandpur phase -II, thoubal , Senapati, Churachandpur in Manipur (NLCPR)	49,68.59	2016	Completed	100	2,10.00	38,59.26	11,09.33		Revised cost amended as per PIB approval
4	Stringing of 132 KV (2nd circuit) from Kakching to Churachandpur(NEC)	17,92.06	2015	Completed	100	200.00	12,60.23	5,31.83		...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.</b>										
<b>132 KV SYSTEM - Contd.</b>										
5	Augmentation of Rengpang 132/33 KV Sub-station by installing (3x 4.16+1 x 4.16) MVA 132/33 KV single phase transformers	12,64.91	2015	Oct. 2018	98	300.00	996.41	268.50		Revised cost amended as per PIB approval
6	Installation of 132 KV SS alongwith associated 132 KV line at Elangkhangpokpi	45,74.54	2015	Completed	100	290.02	43,89.02	1,85.52		Revised cost amended as per PIB approval
7	Construction of 132 KV S/C line (3rd Ckt) strung on D/C towers from 132 KV Yurembam SS (State) to Yurembam SS (PGCIL)	10,24.64	2015	Sept. 2018	99	30.00	701.84	322.80		...
8	Installation of 1x20 MVA transformer at Yaingangpokpi	5,57.53	2015	Completed	100	200.00	216.79	340.74		...
9	Construction of 132/33 KV SS at Tipaimukh	51,39.00	2015	Completed	100	280.54	4158.54	980.46		Revised cost amended as per PIB approval
10	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Kongba, Yaingangpokpi and Hundung on existing Kongba to Kakching 132 KV T/L	15,83.00	2016	Sept. 2018	99	338.54	9,54.25	628.75		Revised cost amended as per PIB approval

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.</b>										
<b>132 KV SYSTEM - Contd.</b>										
11	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Kakching & Chandel on existing Kongba to Kakching 132 KV T/L	7,97.72	2016	Completed	100	...	6,00.00	1,97.72		...
12	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Moreh on 132 KV T/L (ongoing)	22,33.52	2016	April, 2019	95	...	13,61.51	8,72.01		...
13	IDC on REC loan	36,48.56	2016	...	...	14,71.38	20,36.06	16,12.50	...	...
14	Principal Payment on REC Loan	1,50,00.00	2018	2019	...	50,00.00	50,00.00	1,00,00.00	...	...
15	Installation of 1x3.15 MVA 33 KV sub station at along with associated 33 KV line and related works at Yairipok under IPDS	929.40	2016	Dec. 2018	95	100.00	185.44	743.96	...	...
16	Installation of 1x3.15 MVA 33 KV sub station at along with associated 33 KV line and related works at Wangoi under IPDS	1249.00	2016	Dec.2018	95	50.56	225.48	1023.52	...	...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.</b>										
<b>132 KV SYSTEM - Contd.</b>										
17	Installation of 1x3.15 MVA 33 KV sub station at along with associated 33 KV line and related works at Wangjing under IPDS	929.40	2016	Dec. 2018	95	100.00	199.02	730.38	...	...
18	Installation of 1x3.15 MVA 33 KV sub station at along with associated 33 KV line and related works at Heirok under IPDS	881.22	2016	Dec. 2018	95	100.00	95.01	786.21	...	...
19	Installation of 132/33 KV sub station at Moreh with erection of associated 132 KV line (NLCPR).	1,15,74.00	2015	Completed	100	17,43.83	63,19.85	52,54.15	...	...
20	Diversion of Forest land for construction and stringing of 132 KV transmission line from Kakching to Moreh	2065.00	...	...	...	...	...	20,65.00		
21	Diversion of Forest land for construction and stringing of 132 KV transmission line from Khenjang to Thanlon	2378.00	...	...	...	...	...	23,78.00		

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.</b>										
<b>132 KV SYSTEM - Contd.</b>										
22	Installation of 33/11 KV SS (2x1 MVA) SS at Nungbi Khullen with associated 33 KV line (NLCPR)	14,49.83	2014	Completed	100	54.83	806.07	643.76		Revised cost amended as per PIB approval
23	Installation of 2x1 MVA 33/11 KV Sub-station along with the associated 33 KV line & related work at Gumnom in Ukhrul district in Manipur (NLCPR)	9,52.64	2015	March, 2019	95	57.33	5,97.70	3,54.94		...
24	Installation of 2x5 MVA 33/11 KV SS with associated 33 KV line at Power House site of Loktak Downstream HE Project (NEC)	13,83.25	2014	Completed	100	150.00	10,27.46	355.79		1st revision 06.06.2016
25	Installation of 33/11 KV SS at Mayangkhang with associated 33 KV line (NEC)	9,63.12	2015	Completed	100	130.00	742.63	220.49		...
26	Installation of 33/11 KV SS at Phungyar with associated 33 KV line	11,39.00	2015	Completed	100	197.13	943.00	196.00		...
27	Installation of 33/11 KV SS at Kasom Khullen with associated 33 KV line	10,42.26	2015	Sept. 2018	98	186.43	8,82.18	160.09		...
28	Renovation of 33/11 KV SS at Khoupum	505.82	2015	Completed	100	169.15	349.39	156.44		...

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.</b>										
<b>132 KV SYSTEM - Concl'd.</b>										
29	Installation of 33/11 KV SS at Poayi at Ukhrul	9,49.93	2016	April, 2018	90	...	1,00.00	8,49.93		...
30	Installation of 33/11 KV SS SS at Thuyeng at Senapati	14,53.1	2016	April, 2018	90	...	1,00.00	13,53.10		...
31	Construction of 33 KV Double Circuit line on steel tubular poles from 132/33 KV Sub Station, Thoubal to 33/11 KV Sub Station at Thoubal (Old).	11,83.00	2016	Completed	100	100.00	992.39	190.61	1st Revision 32.12.2016	...
	<b>Sub-Total:</b>	<b>9,29,18.04</b>	...	...		<b>1,45,18.27</b>	<b>5,35,18.35</b>	<b>3,93,99.71</b>		...
<b>33 KV System</b>										
1	Augmentation of 33/11 HV sub station at Kangpokpi under IPDS	143.29	2016	Completed	100	26.00	43.46	99.83	...	...
2	Augmentation of 33/11 HV sub station at Karong under IPDS	198.47	2016	Completed	100	30.00	58.19	140.28	...	...
	<b>Sub-Total :</b>	<b>3,41.76</b>	...	...		<b>56.00</b>	<b>101.65</b>	<b>240.11</b>		
	<b>Miscellaneous Scheme</b>	177.19	2015	March-2019	75	27.91	27.91	149.28		
	<b>TOTAL :</b>	<b>14,60,24.28</b>	...	...		<b>2,04,18.53</b>	<b>9,09,48.78</b>	<b>5,50,75.52</b>		

## Appendix - IX - Contd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>ARTS AND CULTURE</b>										
1	Construction of infrastructure for shifting of AR from Langthabal Old Palace.	721.91	2014-15	2019	30	200.00	400.00	521.91	990.23 Dated: 23/12/2016	Rs. 2000.00 Lakh was released in 2014-15 and another Rs. 200.00 Lakh is in process for withdrawal from MH 8449. The remaining amount of Rs. 590.23 lakh is yet to be provided.
2	Development/Renovation of Churachand Maharaj Samadhi and construction of Research Hall/Site at Nabadweep, West Bengal.	175.3	2016-17	2019	30	99.00	92.00	76.30	...	Nabadweep as the pilgrimage Place of Manipur Hindus is required to develop/renovation as a historical place.



## Appendix - IX - Concl'd.

## COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2018

(₹ 1.00 crore and above as on 31 March 2018)

(₹ In lakhs)

Sl. No.	Name of the Project/Works	Estimated cost of works/date of Sanction	Year of commencement	Target of completion	Physical Progress of Work (in percent)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>ARTS AND CULTURE - Concl'd.</b>										
3	Development of INA Complex, Moirang.	537.49	2015-16	2019	85	400.00	400.00	137.49	...	The development of INA is yet to be completed and require Rs. 137.49
4	Construction of Sub-Divisional Library at Jiribam.	50.00 Dated: 13th March 2013	2013-14	...	50	20.00	...	30.00	166.58 (2014)	The development of Sub-Divisional Library is yet to be completed and required Rs. 146.58
<b>TOTAL</b>		<b>1484.70</b>				<b>719.00</b>	<b>892.00</b>	<b>765.70</b>		

## Appendix - X

## Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
17	Agriculture Department	2705 - 00 - 001 - 04 - 00 - 01	Staff Salary and Medical Re-imbursment	400.41	...	400.41
		2705 - 00 - 800 - 08 - 00 - 11	Domestic Travel Expensed	...	15.00	15.00
		2705 - 00 - 800 - 08 - 00 - 13	Rent, Rate and Taxes	...	45.00	45.00
		<b>Total</b>			<b>400.41</b>	<b>60.00</b>
22	Public Health Engineering Department	2215 - 01 - 001 - 01 - 00 - 01	Staff Salary	831.13	...	831.13
		2215 - 01 - 001 - 01 - 01 - 13	Electric Charges	...	628.20	628.20
		2215 - 01 - 101 - 03 - 00 - 01	Staff Salary	807.67	...	807.67
		2215 - 01 - 101 - 09 - 00 - 01	Staff Salary	137.07	...	137.07
		2215 - 01 - 101 - 10 - 00 - 01	Staff Salary	356.70	...	356.70
		2215 - 01 - 102 - 10 - 00 - 01	Staff Salary	1136.78	...	1136.78
		2215 - 01 - 800 - 06 - 00 - 01	Staff Salary	131.92	...	131.92
		2215 - 02 - 001 - 03 - 00 - 01	Staff Salary	1920.17	...	1920.17
		2215 - 02 - 107 - 03 - 00 - 01	Staff Salary	191.96	...	191.96
		4215 - 01 - 101 - 05 - 00 - 27	Salary for W/C & M/R	560.08	...	560.08
		4215 - 01 - 101 - 05 - 00 - 50	Operation & Maintenance	...	353.18	353.18

## Appendix - X - Contd.

## Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
22	Public Health Engineering Department-concl.	4215 - 01 - 101 - 17 - 00 - 27	Salary for W/C & M/R	126.82	...	126.82
		4215 - 01 - 102 - 14 - 00 - 53	Salary for W/C & M/R	2894.12	...	2894.12
		4215 - 01 - 102 - 19 - 00 - 50	Operation & Maintenance	...	713.00	713.00
		4215 - 01 - 800 - 12 - 00 - 50	Salary for W/C & M/R	31.43	...	31.43
		4215 - 02 - 101 - 14 - 00 - 27	Salary for W/C & M/R	40.32	...	40.32
			<b>Total</b>	<b>9166.17</b>	<b>1694.38</b>	<b>10860.55</b>
23	POWER (MSPDCL/M SPCL)	2801 - 80 - 800 - 39 - 2 - 35	Operation & Maintenance of distribution lines and transformers	...	2317.10	2317.10
		2801 - 80 - 800 - 39 - 2 - 36	Other Expenditure	...	1810.54	1810.54
		2801 - 80 - 800 - 39 - 2 - 31	Salary	12152.95	...	12152.95
			<b>Total</b>	<b>12152.95</b>	<b>4127.64</b>	<b>16280.59</b>

## Appendix - X - Contd.

## Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description/Nomenclature of Maintenance Account Head	Components of Expenditure		
				Salary	Non-Salary	Total
36	Minor Irrigation Department	2702 - 80 - 001 - 01 - 01 - 13	Electric & Water Charges	8,45.00	...	8,45.00
		2702 - 01 - 103 - 05 - 00 - 27	Surface Water	...	6.23	6.23
		2702 - 80 - 001 - 01 - 00 - 11	Domestic Travel Expensed	...	0.87	0.87
		2702 - 80 - 001 - 01 - 00 - 13	Office Expense	...	50.00	50.00
		4552 - 22 - 800 - 01 - 00 - 53	Construction of Pick up Weir and Pucca Canal -NEC.	...	5,38.30	5,38.30
		4702 - 00 - 101 - 05 - 00 - 53	Pick up Weir, Low Head Barrage Percolation Tank	...	14,49.00	14,49.00
		4702 - 00 - 101 - 06 - 00 - 53	River Lift Irrigation Scheme	...	1,94.00	1,94.00
		4702 - 00 - 102 - 08 - 01 - 27	Strengthening of Ground Water	...	22.00	22.00
		4702 - 00 - 102 - 08 - 02 - 53	Energisation Irrigation Project	...	1,15.00	1,15.00
		4702 - 00 - 800 - 01 - 00 - 53	Construction of Rain Water Harvesting in 10 Hills Districts	...	10,00.00	10,00.00
		4702 - 00 - 800 - 02 - 01 - 53	State Matching Share (AIBP)	...	4,93.92	4,93.92
<b>Total</b>				<b>8,45.00</b>	<b>38,69.32</b>	<b>47,14.32</b>

## Appendix - X - Concl'd.

## Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description/Nomenclature of Maintenance Account Head	Components of Expenditure		
				Salary	Non-Salary	Total
40	Water Resource Divisions (WRD)	2700 - 01 - 001 - 01 - 00 - 01	Staff Salary, Domestic travel expenses and Office expenses.	3,45.34	0.20	3,45.54
		2700 - 02 - 001 - 01 - 00 - 01	Staff Salary, Domestic travel expenses and Office expenses.	3,59.95	0.43	3,60.38
		2701 - 04 - 001 - 01 - 00 - 01	Staff Salary, Domestic travel expenses and Office expenses.	12,10.26	8.15	12,18.41
		2701 - 04 - 001 - 01 - 00 - 13	Office expenses	0	1,81.88	1,81.88
		2711 - 01 - 001 - 03 - 00 - 01	Staff Salary, Domestic travel expenses and Office expenses.	14,90.88	2.28	14,93.16
		2700 - 80 - 800 - 05 - 01 - 27	Repaires and maintenance	0.00	93.75	93.75
		2711 - 01 - 800 - 04 - 00 - 27	Other Expenditure	...	...	...
			<b>Total</b>	<b>34,06.43</b>	<b>2,86.69</b>	<b>36,93.12</b>
8	PWD	2059 - 01 - 051 - 21 - 00 - 53	Maintenance of non-residential building	20,32.23	15,56.42	35,88.65
		2216 - 05 - 053 - 01 - 02 - 27	Maintenance of residential building	...	10,21.25	10,21.25
		3054 - 01 - 337 - 06 - 00 - 27	Maintenance of Road & Bridge	42,64.25	60,60.67	1,03,24.92
			<b>Total</b>	<b>62,96.48</b>	<b>86,38.34</b>	<b>1,49,34.82</b>
			<b>Grand total</b>	<b>3,22,67.44</b>	<b>1,86,76.37</b>	<b>5,09,43.81</b>

## APPENDIX - XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

( ₹ in lakh )									
Nature of Policy Decision/New Scheme	Receipt/Expenditure/Both	Recurring/One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
<b>Transport</b>									
Restoration of Manipur State Transport	Expenditure	Recurring	2017 to 2019	...	500.00	...	500.00	...	...
<b>Planning</b>									
Implementation of Start Up Policy	Expenditure	Recurring	2017 to 2019	...	...	3000.00	3000.00	...	...
Construction of Women Market Shed at Ukhrul, Chandel, Tamenglong, Churachandpur, Senapati	Expenditure	Recurring	2017 to 2019	...	...	3500.00	...	3500.00	...
					<b>Total</b>	<b>6500.00</b>	<b>3,000.00</b>	<b>3500.00</b>	...
<b>Education</b>									
Development of Model School in 5 Districts	Expenditure	Recurring	2017 to 2019	...	...	1000.00	1000.00	...	...

## APPENDIX - XI -Concl.d.

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

( ₹ in lakh )									
Nature of Policy Decision/New Scheme	Receipt/ Expenditure/Both	Recurring/ One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
<b>Information and Publicity</b>									
Corpus Fund for Journalist Welfare Scheme	Expenditure	Recurring	2017- 2018	...	1000.00	...	1000.00	...	...
<b>Tourism</b>									
One Time Central Assistance for Construction of Integrated Tourist Destination at Shirui, Ukhrul	Expenditure	Recurring	2017 to 2019	...	...	250.00	...	250.00	...
<b>Youth Affairs and Sports Department</b>									
Flood Lighting of Khuman Lampak Sports Complex and Luwangsangbam Cricket Stadium under One Time Central Assistance.	Expenditure	Recurring	2017 to 2019	...	...	2000.00	...	2000.00	...





## Appendix - XII-Concl'd.

## COMMITTED LIABILITIES OF THE GOVERNMENT ( As on 31 March 2018 )

( ₹ in lakh )								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's Own resources	Central Transfers	Raising Debit (Specify)			
1	2	3	4	5	6	7	8	9
<b>ART AND CULTURE DEPARTMENT</b>								
1	For Completion of the pending works	590.23	590.23	...	...	...	200.00	390.23
2	For Completion of the pending works	76.30	76.30	...	...	...	...	76.30
3	For Completion of the pending works	137.49	137.49	...	...	...	...	137.49
4	For Completion of the pending works	146.58	146.58	...	...	...	...	146.58
	<b>TOTAL:ART AND CULTURE DEPARTMENT</b>	<b>950.60</b>	<b>950.60</b>	...	...	...	<b>200.00</b>	<b>750.60</b>
	<b>GRANT TOTAL</b>	<b>21,20,73.59</b>	<b>10,37,55.18</b>	<b>10,83,18.41</b>	...	...	<b>2,22,71.36</b>	<b>18,98,02.23</b>





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